

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
00189 Main Library		
720020 Library - Director of Main Library	1	131,123
720025 Circulation	7	384,619
720033 DPL - Children's Library Services	8	545,845
720034 Children & Young Adult Services	1	99,122
720042 Popular Library	15	987,588
720044 TIP & TRC	9	666,398
720045 Clerical Assistants - Main	39	843,191
720054 S & E/PRE/MRL	9	610,821
720114 Business, Science and Technology	11	726,346
720154 MPA/Art& Lit/H & T	12	797,082
720265 Special Collections; Burton, MRL, Auto	16	1,091,308
720650 Security	17	901,261
<b>Main Library Appro Total</b>	145	7,784,704
00190 Branch Services		
720201 Library - Director of Branch Services	2	1,042,773
720210 Chaney	5	334,512
720220 Hubbard	5	334,971
720230 Redford	7	448,018
720240 Campbell	4	289,043
720250 Lincoln	5	335,878
720260 Jefferson	5	334,741
720270 Chase	5	334,283
720275 Clerical Assistance - Branches	60	1,293,508
720280 Monteith	5	333,037
720290 Franklin	6	390,474
720300 SIR/Douglass	18	1,150,909
720310 Elmwood Park	4	273,866
720320 Parkman	8	492,188
720330 Wilder	6	387,919
720340 Conely	5	334,281
720350 Chandler Park	5	334,057
720360 Bowen	6	389,936
720370 Knapp	5	335,653
720380 Edison	6	392,638
720390 Duffield	6	392,864
720400 Sherwood Forest	5	335,199

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
00190 Branch Services		
720410 Downtown	8	493,015
720420 Richard	5	322,433
720430 Mark Twain	3	213,670
<b>Branch Services Appro Total</b>	199	11,319,866
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations	8	5,037,090
720012 Library - Director of Public Services	4	566,904
720452 Marketing Services	9	839,213
720462 Library - Director of Technical Services	5	535,740
720475 Clerical Assistance - Administrative Services	10	216,446
720482 DPL - Bibliographic	9	553,665
720492 Print Shop	2	134,328
720502 DPL - Technical Processing Services	14	5,933,575
720532 Library - Director of Information Systems	10	5,803,826
720542 Library - Human Resources	8	888,238
720572 Library-Director Business & Financial Operations	13	3,187,048
720622 DPL - Facilities Maintenance	24	5,987,329
720642 Contract Maintenance	0	528,000
720662 DPL - Shipping Services	6	367,691
720682 DPL - Grounds Maintenance	0	50,000
<b>DPL - Administrative Management Appro Total</b>	122	30,629,093
<b>Special Revenue Fund Group Total</b>	466	49,733,663
<b>AGENCY APPROPRIATION TOTAL</b>	466	49,733,663

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FISCAL 2009-2010 BUDGET**

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations		49,733,663
<b>DPL - Administrative Management Appro Total</b>		<u>49,733,663</u>
<b>Special Revenue Fund Group Total</b>		<u>49,733,663</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>49,733,663</u></u>