

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	8	1,311,533
710011 Computer Systems Support	5	1,353,600
710012 Registration	33	1,841,376
710013 Voter Education	0	244,000
710014 Technical Service and Equipment Support	4	318,717
710016 Training	9	680,630
710028 Technical Service and Supply Support	6	452,769
710041 Primary Election	0	1,317,660
710042 General Election	0	1,317,670
Conduct of Elections Appro Total	65	8,837,955
General Fund Group Total	65	8,837,955
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations	0	5,000
Voter Education Donations Appro Total	0	5,000
Special Revenue Fund Group Total	0	5,000
AGENCY APPROPRIATION TOTAL	65	8,842,955

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		12,717
Conduct of Elections Appro Total		12,717
General Fund Group Total		12,717
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations		5,000
Voter Education Donations Appro Total		5,000
Special Revenue Fund Group Total		5,000
AGENCY REVENUE TOTAL		17,717