

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00393 District Court		
600010 Direct Costs	31	9,889,291
District Court Appro Total	31	9,889,291
00663 36th District Security Reimbursement		
600035 Court Security Reimbursement	0	5,985,175
36th District Security Reimbursement Appro Total	0	5,985,175
05715 State Transferred Functions		
600014 District Court Operations	355	26,648,985
600100 Court Administration	0	1,749,470
State Transferred Functions Appro Total	355	28,398,455
11194 Drug Court		
600155 Drug Court	0	386,000
Drug Court Appro Total	0	386,000
12221 Project Fresh Start		
600160 Project Fresh Start	0	243,000
Project Fresh Start Appro Total	0	243,000
General Fund Group Total	386	44,901,921
AGENCY APPROPRIATION TOTAL	386	44,901,921

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00393 District Court		
600010 Direct Costs		2,245,676
District Court Appro Total		<u>2,245,676</u>
05715 State Transferred Functions		
600014 District Court Operations		143,683
600015 Civil		3,700,000
600020 Traffic		13,885,000
600055 Real Estate		900,000
600100 Court Administration		600,000
State Transferred Functions Appro Total		<u>19,228,683</u>
General Fund Group Total		<u>21,474,359</u>
AGENCY REVENUE TOTAL		<u><u>21,474,359</u></u>