

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11825 Administration		
470005 Administration	7	882,257
470007 Administrative Support Unit	3	366,494
Administration Appro Total	10	1,248,751
11830 Facility and Grounds Maintenance		
470009 Property Management	1	564,638
470010 Facilities Management	3	5,013,634
470015 Ground Maintenance	85	7,026,329
470018 Ground Maintenance - Seasonal	0	302,813
470020 Building Services	36	3,225,076
470025 Building Services - Seasonal	0	275,555
470030 Skilled Trades	70	5,390,330
470035 Security	18	7,071,361
470037 D-DOT Security	16	1,196,413
Facility and Grounds Maintenance Appro Total	229	30,066,149
11831 Inventory Management		
470040 Inventory Management	8	3,385,137
470050 DPW Stores	2	1,126,033
470060 Fire Apparatus Stores	1	1,244,490
470070 Recreation Stores	0	228,195
470085 Health Stores	2	116,532
470095 Police Stores	1	109,613
Inventory Management Appro Total	14	6,210,000
12153 Fleet Management		
470100 Fleet Management	140	18,813,849
Fleet Management Appro Total	140	18,813,849
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund	48	3,290,322
470300 Median Grass Cutting	0	314,006
470405 Median Grass Cutting - Seasonals	0	223,791
Non Park Forestry - Street Fund Appro Total	48	3,828,119

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
12700 Tree Trimming & Removal - Street Fund		
470410 Tree Trimming & Removal - Street Fund	15	1,322,502
Tree Trimming & Removal - Street Fund Appro Total	15	1,322,502
General Fund Group Total	456	61,489,370
AGENCY APPROPRIATION TOTAL	456	61,489,370

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
11830 Facility and Grounds Maintenance		
470010 Facilities Management		575,000
470015 Ground Maintenance		325,000
470037 D-DOT Security		1,196,413
Facility and Grounds Maintenance Appro Total		2,096,413
12153 Fleet Management		
470100 Fleet Management		6,026,475
Fleet Management Appro Total		6,026,475
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund		3,290,322
470300 Median Grass Cutting		314,006
470405 Median Grass Cutting - Seasonals		223,791
Non Park Forestry - Street Fund Appro Total		3,828,119
12700 Tree Trimming & Removal - Street Fund		
470410 Tree Trimming & Removal - Street Fund		1,322,502
Tree Trimming & Removal - Street Fund Appro Total		1,322,502
General Fund Group Total		13,273,509
AGENCY REVENUE TOTAL		13,273,509