

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A46000 Detroit Office of Homeland Security

| Appropriation<br>Organization                               | Full-Time<br>Equivalent | Amount           |
|---|-------------------------|------------------|
| <b>AGENCY APPROPRIATIONS</b>                                |                         |                  |
| General Fund Group  |                         |                  |
| 11515 Detroit Office of Homeland Security                   |                         |                  |
| 460010 Homeland Security Administration                     | 4                       | 469,761          |
| <b>Detroit Office of Homeland Security Appro Total</b>      | <u>4</u>                | <u>469,761</u>   |
| <b>General Fund Group Total</b>                             | <u>4</u>                | <u>469,761</u>   |
| Special Revenue Fund Group                                  |                         |                  |
| 12965 Urban Area Security Initiative (FY09-10)              |                         |                  |
| 460145 Urban Area Security Initiative (FY09-10)             | 0                       | 1,000,000        |
| <b>Urban Area Security Initiative (FY09-10) Appro Total</b> | <u>0</u>                | <u>1,000,000</u> |
| <b>Special Revenue Fund Group Total</b>                     | <u>0</u>                | <u>1,000,000</u> |
| <b>AGENCY APPROPRIATION TOTAL</b>                           | <u>4</u>                | <u>1,469,761</u> |

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| Appropriation<br>Organization                               | Full-Time<br>Equivalent | Amount    |
|---|-------------------------|-----------|
| <b>AGENCY REVENUES</b>                                      |                         |           |
| General Fund Group  |                         |           |
| 11515 Detroit Office of Homeland Security                   |                         |           |
| 460010 Homeland Security Administration                     |                         | 35,000    |
| <b>Detroit Office of Homeland Security Appro Total</b>      |                         | 35,000    |
| <b>General Fund Group Total</b>                             |                         | 35,000    |
| Special Revenue Fund Group                                  |                         |           |
| 12965 Urban Area Security Initiative (FY09-10)              |                         |           |
| 460145 Urban Area Security Initiative (FY09-10)             |                         | 1,000,000 |
| <b>Urban Area Security Initiative (FY09-10) Appro Total</b> |                         | 1,000,000 |
| <b>Special Revenue Fund Group Total</b>                     |                         | 1,000,000 |
| <b>AGENCY REVENUE TOTAL</b>                                 |                         | 1,035,000 |