

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00123 Administration		
380010 General Administration	6	1,243,948
380020 Production Control	1	99,435
380030 Inspection & Control	2	207,461
380040 Claims Office	2	117,179
380050 Data Management	0	42,075
380060 Stores & Warehouse	1	61,250
Administration Appro Total	12	1,771,348
00127 Engineering		
380090 Engineering Administration	5	423,612
380105 Street Lighting Design	3	5,865
380115 Traffic Signal Design	2	219,047
380120 Transmission & Dist. Design	5	299,169
380130 Substation Design	3	47,442
380140 Underground Fac. Maps & Records	3	219,743
Engineering Appro Total	21	1,214,878
00128 Street Lighting		
380150 Supervision	4	1,404,888
380160 Construction	24	2,901,798
380170 Maintenance	14	1,873,731
380180 Cables	17	1,989,891
380190 Conduit	9	735,872
380200 Street Lighting Maintenance	12	2,878,413
Street Lighting Appro Total	80	11,784,593
00129 Operating Division		
380210 Operating Administration	2	791,688
380230 Electrical System Control	8	1,336,141
380250 Electrical Maintenance	9	1,222,835
Operating Division Appro Total	19	3,350,664
00131 Heat and Power Production		
380280 Heat and Power Administration	6	1,302,679
380290 Testing & Instrument Maintenance	7	1,122,869
380300 Mechanical Operations	28	3,308,326
380310 Mechanical Maintenance	9	1,051,650
380320 Power Plant Yard Operation	2	124,608

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AGENCY APPROPRIATIONS		
General Fund Group		
00131 Heat and Power Production		
380330 Fuel Accounts	0	31,829,450
380340 Kiefer Heating Plant	4	532,034
Heat and Power Production Appro Total	56	39,271,616
12155 Traffic Signals		
380270 Traffic Signal Maintenance	11	1,483,523
Traffic Signals Appro Total	11	1,483,523
General Fund Group Total	199	58,876,622
AGENCY APPROPRIATION TOTAL	199	58,876,622

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00123 Administration		
380010 General Administration		705,452
Administration Appro Total		<u>705,452</u>
00127 Engineering		
380115 Traffic Signal Design		3,500,000
Engineering Appro Total		<u>3,500,000</u>
00128 Street Lighting		
380150 Supervision		565,204
Street Lighting Appro Total		<u>565,204</u>
00129 Operating Division		
380210 Operating Administration		83,433
Operating Division Appro Total		<u>83,433</u>
00131 Heat and Power Production		
380345 Electric & Steam - Revenue		48,238,414
Heat and Power Production Appro Total		<u>48,238,414</u>
General Fund Group Total		<u>53,092,503</u>
AGENCY REVENUE TOTAL		<u><u>53,092,503</u></u>