

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	29	2,882,426
Police Commission Appro Total	29	2,882,426
00112 Police Executive		
370020 Office of the Chief	25	3,380,981
370021 Assistant Chief	8	1,025,161
370022 Tactical Operations	14	1,836,315
370023 Special Projects	1	145,053
370024 Special Response Team	23	2,530,197
370026 Metropolitan Operations	162	18,158,062
370045 Budget Operations	4	371,450
370060 Mayor Security	14	1,815,114
370065 City Council Security	8	874,199
370070 Office of Public Information	6	681,743
370075 Internal Affairs	31	3,916,703
370077 Force Investigation	15	2,025,158
Police Executive Appro Total	311	36,760,136
00115 Human Resources Bureau		
370140 Human Resources	25	3,401,068
370210 Medical	6	3,065,977
Human Resources Bureau Appro Total	31	6,467,045
00118 Criminal Investigation Bureau		
370430 Office of the Dep Chief-Criminal Investigation	22	3,238,231
370438 Reimbursed Narcotics	41	4,293,652
370439 Organized Crime	140	17,586,588
370443 Specialized Enforcement	87	9,891,265
370450 Major Crimes	110	13,776,474
370460 Court	55	5,985,175
370465 Investigative Operations Division	222	27,303,230
370496 Police Community Services	14	1,503,173
370497 Auxiliary Services	9	1,012,331
370565 Forensic Services	61	6,897,414
Criminal Investigation Bureau Appro Total	761	91,487,533
00119 Fiscal Management Bureau		
370590 Office of Deputy Chief Fiscal Management Bureau	22	10,095,120

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AGENCY APPROPRIATIONS		
General Fund Group		
00119 Fiscal Management Bureau		
370601 Payroll Section	21	1,317,020
370675 Resource Management Division	24	4,197,115
370676 Vehicle Management Unit	10	912,295
370677 Facilities Management Section	2	273,378
Fiscal Management Bureau Appro Total	79	16,794,928
00321 Secret Service Fund		
370740 Secret Service Operation	0	514,100
Secret Service Fund Appro Total	0	514,100
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	1,227,213
Grant Contributions - Cash Appro Total	0	1,227,213
00537 Rape Counseling Unit		
370570 Rape Counseling	4	340,362
Rape Counseling Unit Appro Total	4	340,362
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	712,000
Public Acts 301-302 Training Appro Total	0	712,000
00880 Think Detroit PAL		
370880 Think Detroit PAL	6	641,552
Think Detroit PAL Appro Total	6	641,552
09112 Enhanced E-911		
370700 E-911 Improvements	0	535,839
370701 E-911 Telephone Operators	26	2,351,927
370702 Telephone Crime Reporting	20	1,112,234
Enhanced E-911 Appro Total	46	4,000,000
10082 Patrol Operations Bureau		
372000 Office of the Deputy Chief Patrol Operat Bureau	21	2,710,544
372011 Central District	294	32,199,537
372012 Northeastern District	290	31,360,129
372013 Eastern District	308	31,956,564
372016 Southwestern District	317	31,715,114
372017 Twelfth Precinct	167	18,020,095

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AGENCY APPROPRIATIONS		
General Fund Group		
10082 Patrol Operations Bureau		
372018 Northwestern District	356	35,989,612
372019 Tenth Precinct	151	15,642,228
Patrol Operations Bureau Appro Total	1,904	199,593,823
10152 Casino Municipal Services-Police		
370095 Gaming Unit	80	9,562,398
Casino Municipal Services-Police Appro Total	80	9,562,398
10886 Domestic Violence Unit		
372280 Domestic Violence	23	2,754,854
Domestic Violence Unit Appro Total	23	2,754,854
11041 Technical Services Bureau		
372300 Office of Deputy Chief Technical Services Bureau	8	924,108
372305 Technology Support	7	2,591,887
372311 Records & Identification	37	3,179,890
372320 Emergency Communications	196	27,161,453
Technical Services Bureau Appro Total	248	33,857,338
11042 Risk Management Bureau		
372330 Office of the Deputy Chief-Risk Management Bureau	5	673,866
372338 Legal Affairs	27	2,923,741
372340 Civil Rights	42	7,232,842
372344 Office of Training & Professional Development	5	637,224
372345 Training Center	39	4,620,478
Risk Management Bureau Appro Total	118	16,088,151
General Fund Group Total	3,640	423,683,859
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	14	6,332,808
Enhanced Drug Enforcement Program Appro Total	14	6,332,808
12862 Victim Assistance 2009-2010		
372541 Victim Assistance 2009-2010	10	1,000,000
Victim Assistance 2009-2010 Appro Total	10	1,000,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12863 Preventing Auto Theft 2010		
372502 Preventing Auto Theft 2010	10	1,294,005
Preventing Auto Theft 2010 Appro Total	10	1,294,005
12864 Western Wayne 2010		
372512 Western Wayne 2010	2	242,225
Western Wayne 2010 Appro Total	2	242,225
12865 Screen Door 2010		
372522 Screen Door 2010	12	1,438,053
Screen Door 2010 Appro Total	12	1,438,053
12866 G.R.E.A.T. 2010		
372091 G.R.E.A.T. 2010	0	200,000
G.R.E.A.T. 2010 Appro Total	0	200,000
12867 Safe Communities Underage Drinking Grant 2010		
372185 Safe Communities: Underage Drinking Grant 2010	0	100,000
Safe Communities Underage Drinking Grant 2010 Appro Total	0	100,000
12868 Bulletproof Vest Program 2010		
372433 Bulletproof Vest Program 2010	0	125,000
Bulletproof Vest Program 2010 Appro Total	0	125,000
12869 Anti Gang Init: PSN NW District 2009-2010		
372492 Anti Gang Init: PSN NW District 2009-2010	0	400,000
Anti Gang Init: PSN NW District 2009-2010 Appro Total	0	400,000
12870 Anti Gang Init: PSN Eastern District 2009-2010		
372493 Anti Gang Init: PSN Eastern District 2009-10	0	120,000
Anti Gang Init: PSN Eastern District 2009-2010 Appro Total	0	120,000
12871 Safe Communities Grant D.P.D. 2009-2010		
372481 Safe Communities Grant DPD 2009-2010	0	420,000
Safe Communities Grant D.P.D. 2009-2010 Appro Total	0	420,000
12872 JAG 2009-2010		
372407 JAG 2009-2010	0	1,800,000
JAG 2009-2010 Appro Total	0	1,800,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12878 Community Policing Outreach 2009-2010		
371318 Community Policing Outreach 2009-2010	0	250,000
Community Policing Outreach 2009-2010 Appro Total	0	250,000
12879 Youth Citizens Academy 2009-2010		
371408 Youth Citizens Academy 2009-2010	0	250,000
Youth Citizens Academy 2009-2010 Appro Total	0	250,000
12880 Detroit Comprehensive Traffic Safety 2009-2010		
372153 Detroit Comprehensive Traffic Safety 09-10	0	250,000
Detroit Comprehensive Traffic Safety 2009-2010 Appro Total	0	250,000
12881 Drug Violence Enforcement Project 2009-2010		
370976 Drug Violence Enforcement Project 09-10	0	400,000
Drug Violence Enforcement Project 2009-2010 Appro Total	0	400,000
12882 SW Detroit Business Assoc. LISC 2009-2010		
371816 SW Detroit Business Assoc - LISc 2009-10	0	54,000
SW Detroit Business Assoc. LISC 2009-2010 Appro Total	0	54,000
12883 Enhanced Accident Scene Inv Training 2009-2010		
371506 Enhanced Accident Scene Inv Trng 2009-10	0	150,000
Enhanced Accident Scene Inv Training 2009-2010 Appro Total	0	150,000
12884 Focus State/City Pedestrian Safety Efforts 09-10		
371926 Focus State/City Pedestrian Safety Efforts 09-10	0	12,000
Focus State/City Pedestrian Safety Efforts 09-10 Appro Total	0	12,000
Special Revenue Fund Group Total	48	14,838,091
AGENCY APPROPRIATION TOTAL	3,688	438,521,950

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AGENCY REVENUES		
General Fund Group		
00112 Police Executive		
370022 Tactical Operations		250,000
370026 Metropolitan Operations		475,000
Police Executive Appro Total		725,000
00118 Criminal Investigation Bureau		
370438 Reimbursed Narcotics		4,293,652
370460 Court		5,985,175
Criminal Investigation Bureau Appro Total		10,278,827
00119 Fiscal Management Bureau		
370590 Office of Deputy Chief Fiscal Management Bureau		59,679,960
Fiscal Management Bureau Appro Total		59,679,960
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		712,000
Public Acts 301-302 Training Appro Total		712,000
09112 Enhanced E-911		
370700 E-911 Improvements		4,000,000
Enhanced E-911 Appro Total		4,000,000
11041 Technical Services Bureau		
372311 Records & Identification		400,000
Technical Services Bureau Appro Total		400,000
11042 Risk Management Bureau		
372345 Training Center		490,000
Risk Management Bureau Appro Total		490,000
General Fund Group Total		76,285,787
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		6,332,808
Enhanced Drug Enforcement Program Appro Total		6,332,808

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AGENCY REVENUES		
Special Revenue Fund Group		
12862 Victim Assistance 2009-2010		
372541 Victim Assistance 2009-2010		1,000,000
Victim Assistance 2009-2010 Appro Total		1,000,000
12863 Preventing Auto Theft 2010		
372502 Preventing Auto Theft 2010		1,294,005
Preventing Auto Theft 2010 Appro Total		1,294,005
12864 Western Wayne 2010		
372512 Western Wayne 2010		242,225
Western Wayne 2010 Appro Total		242,225
12865 Screen Door 2010		
372522 Screen Door 2010		1,438,053
Screen Door 2010 Appro Total		1,438,053
12866 G.R.E.A.T. 2010		
372091 G.R.E.A.T. 2010		200,000
G.R.E.A.T. 2010 Appro Total		200,000
12867 Safe Communities Underage Drinking Grant 2010		
372185 Safe Communities: Underage Drinking Grant 2010		100,000
Safe Communities Underage Drinking Grant 2010 Appro Total		100,000
12868 Bulletproof Vest Program 2010		
372433 Bulletproof Vest Program 2010		125,000
Bulletproof Vest Program 2010 Appro Total		125,000
12869 Anti Gang Init: PSN NW District 2009-2010		
372492 Anti Gang Init: PSN NW District 2009-2010		400,000
Anti Gang Init: PSN NW District 2009-2010 Appro Total		400,000
12870 Anti Gang Init: PSN Eastern District 2009-2010		
372493 Anti Gang Init: PSN Eastern District 2009-10		120,000
Anti Gang Init: PSN Eastern District 2009-2010 Appro Total		120,000
12871 Safe Communities Grant D.P.D. 2009-2010		
372481 Safe Communities Grant DPD 2009-2010		420,000
Safe Communities Grant D.P.D. 2009-2010 Appro Total		420,000

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AGENCY REVENUES		
Special Revenue Fund Group		
12872 JAG 2009-2010		
372407 JAG 2009-2010		1,800,000
JAG 2009-2010 Appro Total		1,800,000
12878 Community Policing Outreach 2009-2010		
371318 Community Policing Outreach 2009-2010		250,000
Community Policing Outreach 2009-2010 Appro Total		250,000
12879 Youth Citizens Academy 2009-2010		
371408 Youth Citizens Academy 2009-2010		250,000
Youth Citizens Academy 2009-2010 Appro Total		250,000
12880 Detroit Comprehensive Traffic Safety 2009-2010		
372153 Detroit Comprehensive Traffic Safety 09-10		250,000
Detroit Comprehensive Traffic Safety 2009-2010 Appro Total		250,000
12881 Drug Violence Enforcement Project 2009-2010		
370976 Drug Violence Enforcement Project 09-10		400,000
Drug Violence Enforcement Project 2009-2010 Appro Total		400,000
12882 SW Detroit Business Assoc. LISC 2009-2010		
371816 SW Detroit Business Assoc - LISc 2009-10		54,000
SW Detroit Business Assoc. LISC 2009-2010 Appro Total		54,000
12883 Enhanced Accident Scene Inv Training 2009-2010		
371506 Enhanced Accident Scene Inv Trng 2009-10		150,000
Enhanced Accident Scene Inv Training 2009-2010 Appro Total		150,000
12884 Focus State/City Pedestrian Safety Efforts 09-10		
371926 Focus State/City Pedestrian Safety Efforts 09-10		12,000
Focus State/City Pedestrian Safety Efforts 09-10 Appro Total		12,000
Special Revenue Fund Group Total		14,838,091
AGENCY REVENUE TOTAL		91,123,878