

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00014 Community Development		
360130 Community Development	0	545,926
Community Development Appro Total	<u>0</u>	<u>545,926</u>
00015 Real Estate - City		
360131 Real Estate-City	13	2,005,080
Real Estate - City Appro Total	<u>13</u>	<u>2,005,080</u>
00595 Economic Development Corporation		
360134 Economic Development Corporation	0	300,000
Economic Development Corporation Appro Total	<u>0</u>	<u>300,000</u>
00597 Economic Growth Corporation		
360135 Economic Growth Corporation	0	1,000,000
Economic Growth Corporation Appro Total	<u>0</u>	<u>1,000,000</u>
00883 Development - City		
360052 Planning and Development Resource Center	6	1,035,968
360053 ONCR	1	261,966
360145 Development City	5	1,003,461
Development - City Appro Total	<u>12</u>	<u>2,301,395</u>
12368 DTC Loan Repayment		
364046 DTC Loan Repayment	0	147,000
DTC Loan Repayment Appro Total	<u>0</u>	<u>147,000</u>
General Fund Group Total	<u><u>25</u></u>	<u><u>6,299,401</u></u>
Special Revenue Fund Group		
04139 Detroit Area Pre-College Engineering Program NOF		
360238 Detroit Area Pre College Engineering Program NOF	0	50,000
Detroit Area Pre-College Engineering Program NOF Appro Total	<u>0</u>	<u>50,000</u>
04145 Blackstone Park Association		
360242 Blackstone Park Association	0	75,000
Blackstone Park Association Appro Total	<u>0</u>	<u>75,000</u>

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04157 Bethune Community Council NOF		
360250 Bethune Community Council	0	150,000
Bethune Community Council NOF Appro Total	0	150,000
04163 Schulze Community and Economic Development		
360256 Schulze Community and Economic Development	0	75,000
Schulze Community and Economic Development Appro Total	0	75,000
04172 Family Service Detroit/Wayne NOF		
360262 Family Service Detroit/Wayne NOF	0	50,000
Family Service Detroit/Wayne NOF Appro Total	0	50,000
04178 World Medical Relief		
360263 World Medical Relief	0	50,000
World Medical Relief Appro Total	0	50,000
04179 Northeast Council of Block Club		
360264 Northeast Council of Block Club	0	75,000
Northeast Council of Block Club Appro Total	0	75,000
04257 Fellowship Incorporated NOF		
360290 Fellowship Inc NOF	0	100,000
Fellowship Incorporated NOF Appro Total	0	100,000
04262 Mason Drummer Boys Booster Club		
360292 Mason Drummer Boys Booster Club	0	50,000
Mason Drummer Boys Booster Club Appro Total	0	50,000
04278 Warm Training Program NOF		
360300 Warm Training Program NOF	0	50,000
Warm Training Program NOF Appro Total	0	50,000
04343 Virginia Park Citizens District Council BG		
360315 Virginia Park Citizens District Council BG	0	100,000
Virginia Park Citizens District Council BG Appro Total	0	100,000
04435 Gleaners Community Food Bank NOF		
360344 Gleaners Community Food Bank NOF	0	50,000
Gleaners Community Food Bank NOF Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04467 Wolverine Human Services NOF		
360366 Wolverine Human Services NOF	0	50,000
Wolverine Human Services NOF Appro Total	0	50,000
04681 Muslim Center NOF		
367217 The Muslim Center	0	50,000
Muslim Center NOF Appro Total	0	50,000
04683 Alzheimer Association Detroit Area NOF		
360375 Alzheimers Association Detroit Area NOF	0	50,000
Alzheimer Association Detroit Area NOF Appro Total	0	50,000
04735 Adult Well-Being Services NOF		
360407 Adult Well Being Services NOF	0	50,000
Adult Well-Being Services NOF Appro Total	0	50,000
04884 Bagley Community Council NOF		
360416 Bagley Community Council NOF	0	150,000
Bagley Community Council NOF Appro Total	0	150,000
04885 Detroit Area Council Boy Scouts NOF		
360417 Detroit Area Council Boy Scouts NOF	0	50,000
Detroit Area Council Boy Scouts NOF Appro Total	0	50,000
04892 Kelly Morang Center NOF		
360423 Kelly Morang Center NOF	0	50,000
Kelly Morang Center NOF Appro Total	0	50,000
05138 Field Street Community NOF		
361474 Field Street Community - NOF	0	75,000
Field Street Community NOF Appro Total	0	75,000
05149 St Patrick Senior Center		
360454 St Patrick Senior Center	0	50,000
St Patrick Senior Center Appro Total	0	50,000
05187 Detroit Radio Information Service NOF		
360475 Detroit Radio Information Services NOF	0	50,000
Detroit Radio Information Service NOF Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05256 Mendota/Birwood/Griggs NOF		
360485 Mendota/Birwood/Griggs/NOF	0	50,000
Mendota/Birwood/Griggs NOF Appro Total	0	50,000
05410 New Hope Nonprofit Housing Corporation NOF		
360513 New Hope Non-Profit Housing Corporation NOF	0	150,000
New Hope Nonprofit Housing Corporation NOF Appro Total	0	150,000
05428 People's Community Services Metro Detroit NOF		
360522 Peoples Community Services Metro Detroit NOF	0	125,000
People's Community Services Metro Detroit NOF Appro Total	0	125,000
05478 Effective Alternate Community Housing BG		
360538 Effective Alternative Community Housing 2 BG	0	60,000
Effective Alternate Community Housing BG Appro Total	0	60,000
05544 Neighborhood Opportunity Fund BG 5		
360558 Neighborhood Opportunity Fund	0	100,000
Neighborhood Opportunity Fund BG 5 Appro Total	0	100,000
05579 Crary - St Marys Community Council NOF		
360561 Crary St Mary's Community Council NOF	0	100,000
Crary - St Marys Community Council NOF Appro Total	0	100,000
05653 Fitzgerald Community Council NOF		
360566 Fitzgerald Community Council BG	0	150,000
Fitzgerald Community Council NOF Appro Total	0	150,000
05662 LA SED NOF		
360574 Lased Facility Rehabilitation NOF	0	50,000
LA SED NOF Appro Total	0	50,000
05734 Warren Ave Community Organization NOF		
360592 Warren Avenue Community Organization NOF	0	150,000
Warren Ave Community Organization NOF Appro Total	0	150,000
05797 Eight Mile Boulevard BG		
360600 Eight Mile Boulevard BG	0	22,700
Eight Mile Boulevard BG Appro Total	0	22,700

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05877 Nortown Citizens District Council		
360608 Nortown Citizens District Council	0	75,000
Nortown Citizens District Council Appro Total	0	75,000
05888 Eastside Cowboys Athletic		
360615 Eastside Cowboys Athletic	0	50,000
Eastside Cowboys Athletic Appro Total	0	50,000
05897 Mosaic Youth Theatre		
360619 Mosaic Youth Theatre	0	50,000
Mosaic Youth Theatre Appro Total	0	50,000
05901 Mt Olivet Neighborhood Watch		
360621 Mt Olivet Neighborhood Watch	0	75,000
Mt Olivet Neighborhood Watch Appro Total	0	75,000
05905 Pilgrim Village/Martin Park Neighborhood		
360622 Pilgrim Village Martin Park North	0	75,000
Pilgrim Village/Martin Park Neighborhood Appro Total	0	75,000
05983 Dominican Literacy Youth Center		
360634 Dominican Literacy Center	0	50,000
Dominican Literacy Youth Center Appro Total	0	50,000
05990 National Council on Alcoholism		
360638 National Council on Alcoholism	0	50,000
National Council on Alcoholism Appro Total	0	50,000
05994 Garfield 108 Loan		
360639 Garfield 108 Loan	0	157,592
Garfield 108 Loan Appro Total	0	157,592
05997 Northwest Detroit Neighborhood Development Corp		
360641 Northwest Detroit Neighborhood Development Corp	0	150,000
Northwest Detroit Neighborhood Development Corp Appro Tot	0	150,000
06040 PDD Administration BG		
360010 Administration	19	1,761,932
360012 Grants/MIS	9	760,107
360013 Financial Management	14	1,087,091
360015 Contract Compliance	10	979,595

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06040 PDD Administration BG		
360016 Distributed Costs	0	4,644,386
360018 Cost Allocated-Other Accts	0	(4,529,132)
PDD Administration BG Appro Total	52	4,703,979
06044 Development BG		
360060 Development	18	2,849,612
360100 Planning	12	1,751,023
Development BG Appro Total	30	4,600,635
06087 Senior Citizens Repair Program BG		
360666 Senior Citizen Repair Program BG	0	3,000,000
Senior Citizens Repair Program BG Appro Total	0	3,000,000
06186 Warren Conner Development Coalition II		
361481 Warren Conner Development Coalition NOF II	0	50,000
Warren Conner Development Coalition II Appro Total	0	50,000
06306 Safe Center Services		
360694 Safe Center Services	0	50,000
Safe Center Services Appro Total	0	50,000
06309 Young Detroit Builders		
360696 Young Detroit Builders	0	50,000
Young Detroit Builders Appro Total	0	50,000
06403 Delray United Action Council Southwest BG		
360705 Delray United Action CN SW BG	0	50,000
Delray United Action Council Southwest BG Appro Total	0	50,000
06475 Barton - McFar Neighborhood Association NOF		
360716 Barton McFar Neighborhood Association NOF	0	150,000
Barton - McFar Neighborhood Association NOF Appro Total	0	150,000
06497 Grandmont/Rosedale Development Cor NOF		
360731 Grandmont/Rosedale Development Corporation NOF	0	100,000
Grandmont/Rosedale Development Cor NOF Appro Total	0	100,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06504 Petoskey Advisory Council NOF		
360735 Petoskey Advisory Council NOF	0	150,000
Petoskey Advisory Council NOF Appro Total	0	150,000
06505 Legal Aid and Defender Association NOF		
360736 Legal Aid & Defendant Association NOF	0	50,000
Legal Aid and Defender Association NOF Appro Total	0	50,000
06514 Franklin Wright Building Rehabilitation NOF		
360743 Franklin Wright Building Rehabilitation NOF	0	50,000
Franklin Wright Building Rehabilitation NOF Appro Total	0	50,000
06519 Dav-Joy-Lin-Dex Comm Council NOF		
360746 Dav Joy Lin Dex Community Council NOF	0	100,000
Dav-Joy-Lin-Dex Comm Council NOF Appro Total	0	100,000
06520 Northend Citizens Association Council NOF		
360747 Northend Citizens Association Council NOF	0	150,000
Northend Citizens Association Council NOF Appro Total	0	150,000
06649 Detroit Catholic Pastoral		
360680 Detroit Catholic Pastoral	0	150,000
Detroit Catholic Pastoral Appro Total	0	150,000
06667 NRR Rehabilitation Program Staff BG		
360090 Housing Services	36	3,918,949
NRR Rehabilitation Program Staff BG Appro Total	36	3,918,949
06695 Detroit Repertory Theater NOF		
360765 Detroit Repertory Theater NOF	0	50,000
Detroit Repertory Theater NOF Appro Total	0	50,000
06698 Focus Hope NOF		
360767 Focus Hope NOF	0	345,000
Focus Hope NOF Appro Total	0	345,000
06715 Midwest Civic Council NOF		
360776 Midwest Civic Council NOF	0	100,000
Midwest Civic Council NOF Appro Total	0	100,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06729 Courville Concert Choir Service		
360700 Courville Concert Choir PS	0	50,000
Courville Concert Choir Service Appro Total	0	50,000
06733 Heat and Warmth Fund Service		
360754 Heat and Warmth Fund Services	0	50,000
Heat and Warmth Fund Service Appro Total	0	50,000
06761 Think Detroit Services		
360984 Think Detroit Services	0	50,000
Think Detroit Services Appro Total	0	50,000
06763 Virginia Park Citizens Service		
360848 Virginia Park Citizens PS	0	50,000
Virginia Park Citizens Service Appro Total	0	50,000
06898 We Care About Van Dyke/Seven Mile NOF		
360821 WE Care About Van Dyke/Sev NOF	0	150,000
We Care About Van Dyke/Seven Mile NOF Appro Total	0	150,000
07108 Krainzwood Community Council NOF		
360832 Krainzwood Community Council NOF	0	75,000
Krainzwood Community Council NOF Appro Total	0	75,000
07113 U-Snap-Bac BG		
360834 U-Snap-Bac BG	0	200,000
U-Snap-Bac BG Appro Total	0	200,000
07131 Michigan Metro Girl Scout Council NOF		
360839 Michigan Metro Girl Scout Council NOF	0	50,000
Michigan Metro Girl Scout Council NOF Appro Total	0	50,000
07163 Church of Messiah Housing Corporation		
360845 Church of Messiah Housing Corporation	0	50,000
Church of Messiah Housing Corporation Appro Total	0	50,000
07325 Charlevoix Village Association NOF		
360858 Charlevoix Village Association NOF	0	100,000
Charlevoix Village Association NOF Appro Total	0	100,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
07327 Detroit Institute for Children NOF		
360860 Detroit Institute for Children NOF	0	100,000
Detroit Institute for Children NOF Appro Total	0	100,000
07352 United Sisters of Charity NOF		
360876 United Sisters of Charity NOF	0	50,000
United Sisters of Charity NOF Appro Total	0	50,000
07354 Warrendale Community Organization NOF		
360877 Warrendale Community Organization NOF	0	150,000
Warrendale Community Organization NOF Appro Total	0	150,000
07508 Schaefer 7 and 8 Mile Association NOF		
360895 Schaefer 7&8 Mile Association NOF	0	100,000
Schaefer 7 and 8 Mile Association NOF Appro Total	0	100,000
07523 Accounting Aid Society NOF		
360901 Accounting Aid Society NOF	0	50,000
Accounting Aid Society NOF Appro Total	0	50,000
10070 Stuberstone 108 Loan		
360128 Stuberstone 108 Loan	0	38,589
Stuberstone 108 Loan Appro Total	0	38,589
10071 Demolition Float		
361980 Demolition Float	0	1,912,692
Demolition Float Appro Total	0	1,912,692
10105 Alkebu-Lan Center for Martial Arts		
362540 Alkebu-Lan Center for Martial Arts	0	50,000
Alkebu-Lan Center for Martial Arts Appro Total	0	50,000
10108 Children's Hospital: Horizon Project		
362555 Children's Hospital: Horizon Project	0	50,000
Children's Hospital: Horizon Project Appro Total	0	50,000
10109 Communities In Schools of Detroit		
362560 Communities In Schools of Detroit	0	50,000
Communities In Schools of Detroit Appro Total	0	50,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10116 Martin Park District Association		
362595 Martin Park District Association	0	75,000
Martin Park District Association Appro Total	0	75,000
10154 Bridging Communities		
362660 Bridging Communities	0	50,000
Bridging Communities Appro Total	0	50,000
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108	0	209,337
Ferry Street Inn Section 108 Appro Total	0	209,337
10401 Citizens For Better Care		
362738 Citizens For Better Care	0	50,000
Citizens For Better Care Appro Total	0	50,000
10403 Creekside Community Development		
362740 Creekside Community Development	0	100,000
Creekside Community Development Appro Total	0	100,000
10405 Garden Homes Subdivision		
362741 Garden Homes Subdivision	0	75,000
Garden Homes Subdivision Appro Total	0	75,000
10409 Lead Based Paint Home Repair		
362742 Lead Based Paint Home Repair	0	750,000
Lead Based Paint Home Repair Appro Total	0	750,000
10574 New Amsterdam		
362612 New Amsterdam	0	828,671
New Amsterdam Appro Total	0	828,671
10612 Abayomi Community Development Corp		
363051 Abayomi Community Development Corp	0	100,000
Abayomi Community Development Corp Appro Total	0	100,000
10620 Jefferson East Business Association		
363059 Jefferson East Business Association	0	90,000
Jefferson East Business Association Appro Total	0	90,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10621 LL DAYCARE		
363060 LL DAYCARE	0	50,000
LL DAYCARE Appro Total	0	50,000
10625 Renaissance Dev & Non Profit Housing Corp.		
363064 Renaissance Dev & Non Profit Housing Corp.	0	75,000
Renaissance Dev & Non Profit Housing Corp. Appro Total	0	75,000
10629 Volunteers in Prevention Probation and Prisons		
363068 Volunteers in Prevention Probation and Prisons	0	50,000
Volunteers in Prevention Probation and Prisons Appro Total	0	50,000
10663 Wayne County NLS - Service		
363079 Wayne County NLS - Serv	0	70,000
Wayne County NLS - Service Appro Total	0	70,000
10728 St. Ignatius Catholic		
360047 St. Ignatius Catholic	0	75,000
St. Ignatius Catholic Appro Total	0	75,000
10867 Muslim Family Services		
363092 Muslim Family Services	0	50,000
Muslim Family Services Appro Total	0	50,000
10875 Southwest Housing Corporation		
363096 Southwest Housing Corporation	0	250,000
Southwest Housing Corporation Appro Total	0	250,000
11134 Office of Neighborhood Development - PDD		
363125 Office of Neighborhood Development - PDD	2	234,195
Office of Neighborhood Development - PDD Appro Total	2	234,195
11167 Greening of Detroit		
363124 Greening of Detroit	0	50,000
Greening of Detroit Appro Total	0	50,000
11291 Riverbend Community Association		
364004 Riverbend Community Assoc	0	150,000
Riverbend Community Association Appro Total	0	150,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11494 Comm Based Org/Eco Dev Tech Assistance		
360036 Neighborhood Development - Admin/Planning	11	1,152,545
360038 Comm Based Org/Eco Dev Tech Assistance	4	400,924
Comm Based Org/Eco Dev Tech Assistance Appro Total	15	1,553,469
11547 Clark Park		
366996 Clark Park	0	50,000
Clark Park Appro Total	0	50,000
11551 Eastern Market Adv Coal		
362754 Eastern Market Adv Coal	0	150,000
Eastern Market Adv Coal Appro Total	0	150,000
11552 Homeless Action Network		
367218 Homeless Action Network	0	75,000
Homeless Action Network Appro Total	0	75,000
11554 Mercy Education		
361741 Mercy Education	0	50,000
Mercy Education Appro Total	0	50,000
11747 Mexicantown WC - Section 108 Repayment		
364023 Mexicantown WC - Section 108 Repayment	0	404,684
Mexicantown WC - Section 108 Repayment Appro Total	0	404,684
11770 Book Cadillac Sec 108 Repayment		
364026 Book Cadillac Sec 108 Repayment	0	921,323
Book Cadillac Sec 108 Repayment Appro Total	0	921,323
11771 Vernor Lawndale Sec 108 Repayment		
364027 Vernor Lawndale Sec 108 Repayment	0	97,489
Vernor Lawndale Sec 108 Repayment Appro Total	0	97,489
11774 Garfield Sec 108		
364028 Garfield Sec 108 Repayment	0	440,385
Garfield Sec 108 Appro Total	0	440,385
11784 Alternatives for Girls		
366005 Alternatives for Girls	0	75,000
Alternatives for Girls Appro Total	0	75,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11785 COTS		
366010 COTS	0	175,000
COTS Appro Total	0	175,000
11786 Covenant House		
366015 Covenant House	0	60,000
Covenant House Appro Total	0	60,000
11787 Detroit Central City		
366020 Detroit Central City	0	50,000
Detroit Central City Appro Total	0	50,000
11788 Advantage Homeless Center		
366025 Advantage Health Center	0	75,000
Advantage Homeless Center Appro Total	0	75,000
11790 Emmanuel House Recovery		
366035 Emmanuel House Recovery	0	50,000
Emmanuel House Recovery Appro Total	0	50,000
11797 Project LIFT Women's Resource Center		
366070 Project LIFT Women's Resource Center	0	60,000
Project LIFT Women's Resource Center Appro Total	0	60,000
11798 Mariner's Inn		
366075 Mariner's Inn	0	75,000
Mariner's Inn Appro Total	0	75,000
11799 Michigan Legal Services		
366080 Michigan Legal Services	0	50,000
Michigan Legal Services Appro Total	0	50,000
11800 Michigan Veterans Foundation		
366085 Michigan Veterans Foundation	0	50,000
Michigan Veterans Foundation Appro Total	0	50,000
11801 NSO 24 Hr Walk In Center		
366090 NSO 24 Hr Walk In Center	0	150,000
NSO 24 Hr Walk In Center Appro Total	0	150,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11802 NSO Emergency Telephone		
366095 NSO Emergency Telephone	0	60,000
NSO Emergency Telephone Appro Total	0	60,000
11804 Simon House		
366105 Simon House	0	70,000
Simon House Appro Total	0	70,000
11805 Traveler's Aid Society		
366110 Traveler's Aid Society	0	60,000
Traveler's Aid Society Appro Total	0	60,000
11806 United Community Housing Coalition		
366115 United Community Housing Coalition	0	150,000
United Community Housing Coalition Appro Total	0	150,000
11809 YWCA - Interim House		
366130 YWCA - Interim House	0	75,000
YWCA - Interim House Appro Total	0	75,000
11815 Emergency Shelter Staff - PDD		
366140 Emergency Shelter Staff - PDD	0	83,691
366145 Emergency Shelter Year II - PDD	0	1,590,126
Emergency Shelter Staff - PDD Appro Total	0	1,673,817
11838 Oasis Detroit		
366310 Oasis Detroit	0	75,000
Oasis Detroit Appro Total	0	75,000
11839 Operation Get Down		
366315 Operation Getdown	0	70,000
Operation Get Down Appro Total	0	70,000
11871 Vanguard Community Development Corporation		
366960 Vanguard Community Development Corporation	0	125,000
Vanguard Community Development Corporation Appro Total	0	125,000
11875 Sphinx Organization, Inc		
367173 Sphinx Organization, Inc.	0	50,000
Sphinx Organization, Inc Appro Total	0	50,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11876 Train Up a Child		
366830 Train Up a Child	0	50,000
Train Up a Child Appro Total	0	50,000
11878 VSA Arts		
366840 VSA Arts	0	50,000
VSA Arts Appro Total	0	50,000
11880 Corinthian Baptist Church		
366860 Corinthian Baptist Church	0	50,000
Corinthian Baptist Church Appro Total	0	50,000
11882 DRMM - Homeless Services		
366880 DRMM - Homeless Services	0	200,000
DRMM - Homeless Services Appro Total	0	200,000
11892 Living Arts		
366895 Living Arts	0	50,000
Living Arts Appro Total	0	50,000
11893 Matrix - Walter and Mary Reuther Senior Services		
366905 Matrix - Walter and Mary Reuther Senior Services	0	50,000
Matrix - Walter and Mary Reuther Senior Services Appro Total	0	50,000
11896 NOAH		
366920 NOAH	0	50,000
NOAH Appro Total	0	50,000
11900 Walker Benton		
366965 Walker Benton	0	70,000
Walker Benton Appro Total	0	70,000
11901 We Care Senior Meals Program		
366970 We Care Senior Meals Program	0	50,000
We Care Senior Meals Program Appro Total	0	50,000
12173 Fort Shelby Section 108 Repayment		
364035 Fort Shelby Section 108 Repayment	0	915,015
Fort Shelby Section 108 Repayment Appro Total	0	915,015

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12181 Community Health Awareness Group		
367127 Community Health Awareness Group	0	50,000
Community Health Awareness Group Appro Total	0	50,000
12194 St. Christine Parish		
367140 St. Christine Parish	0	50,000
St. Christine Parish Appro Total	0	50,000
12411 Architectural Salvage Warehouse of Detroit		
367148 Architectural Salvage Warehouse of Detroit	0	50,000
Architectural Salvage Warehouse of Detroit Appro Total	0	50,000
12417 Detroit East, Inc.		
367153 Detroit East, Inc	0	50,000
Detroit East, Inc. Appro Total	0	50,000
12419 Detroit Midtown Micro-enterprise Fund Corp.		
367155 Detroit Midtown Micro-Enterprise Fund Corp	0	60,000
Detroit Midtown Micro-enterprise Fund Corp. Appro Total	0	60,000
12420 Joy-Southfield CDC		
367156 Joy-Southfield CDC	0	50,000
Joy-Southfield CDC Appro Total	0	50,000
12421 Kendall CDC		
367157 Kendall CDC	0	50,000
Kendall CDC Appro Total	0	50,000
12426 St. John Community Center		
367171 St. John Community Center	0	60,000
St. John Community Center Appro Total	0	60,000
12428 African Dance		
367164 African Dance	0	50,000
African Dance Appro Total	0	50,000
12430 Holy Cross Children's Services		
367166 Holy Cross Children's Services	0	100,000
Holy Cross Children's Services Appro Total	0	100,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12432 Samaritan Center		
367168 Samaritan Center	0	100,000
Samaritan Center Appro Total	0	100,000
12638 Woodward Garden Section 108 Repymt		
364037 Woodward Garden Section 108 Repymt	0	630,720
Woodward Garden Section 108 Repymt Appro Total	0	630,720
12709 Children's Aid Society		
367176 Children's Aid Society	0	50,000
Children's Aid Society Appro Total	0	50,000
12710 Community and Educational Services		
367177 Community and Educational Services	0	60,000
Community and Educational Services Appro Total	0	60,000
12714 Looking for My Sister		
367181 Looking For My Sister	0	70,000
Looking for My Sister Appro Total	0	70,000
12715 Matrix - Life House		
367182 Matrix - Life House	0	50,000
Matrix - Life House Appro Total	0	50,000
12717 Mt. Moriah CDC		
367184 Mt. Moriah CDC	0	50,000
Mt. Moriah CDC Appro Total	0	50,000
12719 Society of St. Vincent de Paul		
367186 Society of St. Vincent de Paul	0	50,000
Society of St. Vincent de Paul Appro Total	0	50,000
12725 Brush Park Conservatory of Music		
367174 Brush Park Conservatory of Music	0	100,000
Brush Park Conservatory of Music Appro Total	0	100,000
12726 Job Program - Youth		
367191 Job Program - Youth	0	241,000
Job Program - Youth Appro Total	0	241,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12945 Unassigned Projects		
362009 Unassigned Projects	0	425,394
Unassigned Projects Appro Total	0	425,394
12977 Community Aid & Development Corporation		
367200 Community Aid & Development Corporation	0	50,000
Community Aid & Development Corporation Appro Total	0	50,000
12993 Freedom Inst for Econo Social Justice & Politic		
367201 Freed Institute for Econ Social Justice & Pol Em	0	50,000
Freedom Inst for Econo Social Justice & Politic Appro Total	0	50,000
12998 Greater Det Ag for the Blind & Visually Impaired		
367202 Greater Det Ag for the Blind & Visually Impaired	0	50,000
Greater Det Ag for the Blind & Visually Impaired Appro Total	0	50,000
13000 Green Meadows Outreach Ministries		
367203 Green Meadows Outreach Ministries	0	50,000
Green Meadows Outreach Ministries Appro Total	0	50,000
13001 Greenbrier Community Council		
367204 Greenbrier Community Council	0	75,000
Greenbrier Community Council Appro Total	0	75,000
13005 Hope for All, Inc.		
367205 Hope for All, Inc.	0	150,000
Hope for All, Inc. Appro Total	0	150,000
13014 Matrix The Center Green		
367206 Matrix The Center Green Improvement Project	0	100,000
Matrix The Center Green Appro Total	0	100,000
13021 Northwest Youth Organization		
367207 Northwest Youth Organization	0	75,000
Northwest Youth Organization Appro Total	0	75,000
13022 NSO Bell Building Project		
367208 NSO Bell Building Project	0	100,000
NSO Bell Building Project Appro Total	0	100,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13023 Oakman Precinct Community Coalition		
367209 Oakman Precinct Community Coalition	0	75,000
Oakman Precinct Community Coalition Appro Total	0	75,000
13026 Presbyterian Villages of Michigan		
367210 Presbyterian Villages of Michigan	0	50,000
Presbyterian Villages of Michigan Appro Total	0	50,000
13027 PW Community Develop & Non profit Housing Corp		
367211 PW Community Dev & Non profit Housing Corp	0	75,000
PW Community Develop & Non profit Housing Corp Appro Total	0	75,000
13028 Riverdale Park Civic Association		
367212 Riverdale Park Civic Association	0	75,000
Riverdale Park Civic Association Appro Total	0	75,000
13041 West Grand Boulevard Collaborative		
367213 West Grand Boulevard Collaborative	0	58,817
West Grand Boulevard Collaborative Appro Total	0	58,817
13043 Word of Truth Community Housing Assoc. WOTHA		
367214 Word of Truth Comm Housing Association WOTHA	0	75,000
Word of Truth Community Housing Assoc. WOTHA Appro Total	0	75,000
13045 Detroit Parent Network		
367215 Detroit Parent Network	0	50,000
Detroit Parent Network Appro Total	0	50,000
Special Revenue Fund Group Total	135	39,879,452
Capital Projects Fund Group		
06106 Home Program 94 Administration		
360080 Home Administration	10	1,080,593
Home Program 94 Administration Appro Total	10	1,080,593
10821 HOME 02-03		
363001 HOME CHDO Project Financing	0	2,442,717
363002 HOME Homeownership 02-03	0	3,000,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Capital Projects Fund Group		
10821 HOME 02-03		
363004 HOME Operating Support 02-03	0	200,000
HOME 02-03 Appro Total	<u>0</u>	<u>5,642,717</u>
10822 HOME EZ 02-03		
363008 HOME Investor Loan 02-03	0	4,067,682
HOME EZ 02-03 Appro Total	<u>0</u>	<u>4,067,682</u>
11509 American Dream Home Down Payment Program		
360121 American Dream Home Down Payment Program	0	54,940
American Dream Home Down Payment Program Appro Total	<u>0</u>	<u>54,940</u>
Capital Projects Fund Group Total	<u>10</u>	<u>10,845,932</u>
AGENCY APPROPRIATION TOTAL	<u><u>170</u></u>	<u><u>57,024,785</u></u>

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00014 Community Development		
360130 Community Development		9,879,601
Community Development Appro Total		<u>9,879,601</u>
General Fund Group Total		<u><u>9,879,601</u></u>
Special Revenue Fund Group		
05994 Garfield 108 Loan		
360639 Garfield 108 Loan		157,592
Garfield 108 Loan Appro Total		<u>157,592</u>
06040 PDD Administration BG		
361373 BG - Program Income		1,286,167
PDD Administration BG Appro Total		<u>1,286,167</u>
06102 Letter of Credit BG		
361375 Letter of Credit BG6		32,275,663
Letter of Credit BG Appro Total		<u>32,275,663</u>
10070 Stuberstone 108 Loan		
360128 Stuberstone 108 Loan		38,589
Stuberstone 108 Loan Appro Total		<u>38,589</u>
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108		209,337
Ferry Street Inn Section 108 Appro Total		<u>209,337</u>
10574 New Amsterdam		
362612 New Amsterdam		828,671
New Amsterdam Appro Total		<u>828,671</u>
11747 Mexicantown WC - Section 108 Repayment		
364023 Mexicantown WC - Section 108 Repayment		404,684
Mexicantown WC - Section 108 Repayment Appro Total		<u>404,684</u>
11770 Book Cadillac Sec 108 Repayment		
364026 Book Cadillac Sec 108 Repayment		921,323
Book Cadillac Sec 108 Repayment Appro Total		<u>921,323</u>

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
11771 Vernor Lawndale Sec 108 Repayment		
364027 Vernor Lawndale Sec 108 Repayment		97,489
Vernor Lawndale Sec 108 Repayment Appro Total		97,489
11774 Garfield Sec 108		
364028 Garfield Sec 108 Repayment		440,385
Garfield Sec 108 Appro Total		440,385
11815 Emergency Shelter Staff - PDD		
366140 Emergency Shelter Staff - PDD		83,691
366145 Emergency Shelter Year II - PDD		1,590,126
Emergency Shelter Staff - PDD Appro Total		1,673,817
12173 Fort Shelby Section 108 Repayment		
364035 Fort Shelby Section 108 Repayment		915,015
Fort Shelby Section 108 Repayment Appro Total		915,015
12638 Woodward Garden Section 108 Repymt		
364037 Woodward Garden Section 108 Repymt		630,720
Woodward Garden Section 108 Repymt Appro Total		630,720
Special Revenue Fund Group Total		39,879,452
Capital Projects Fund Group		
05537 Investor Owned Rehabilitation - Home 2		
360976 Home Revolving Fund		1,000,000
Investor Owned Rehabilitation - Home 2 Appro Total		1,000,000
06106 Home Program 94 Administration		
360080 Home Administration		979,099
Home Program 94 Administration Appro Total		979,099
10821 HOME 02-03		
363001 HOME CHDO Project Financing		8,811,893
HOME 02-03 Appro Total		8,811,893

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Capital Projects Fund Group		
11509 American Dream Home Down Payment Program		
360121 American Dream Home Down Payment Program		54,940
American Dream Home Down Payment Program Appro Total		54,940
Capital Projects Fund Group Total		10,845,932
AGENCY REVENUE TOTAL		60,604,985