

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A34000 Municipal Parking Department

| Appropriation Organization | Full-Time Equivalent | Amount |
|---|-------------------------|------------|
| AGENCY APPROPRIATIONS | | |
| General Fund Group | | |
| 00102 Parking Violations Bureau | | |
| 340080 Violation Bureau General Office & Audits | 5 | 1,463,808 |
| 340085 Violation Bureau Processing And Collection | 0 | 3,492,934 |
| 340090 Enforcement Unit | 57 | 3,478,247 |
| Parking Violations Bureau Appro Total | 62 | 8,434,989 |
| General Fund Group Total | 62 | 8,434,989 |
| Enterprise Fund Group | | |
| 04108 Operation and Maintenance | | |
| 340010 Administration | 21 | 2,731,537 |
| 340020 Maintenance | 14 | 999,671 |
| 340030 Operations | 0 | 5,868,701 |
| 340040 Meter Maintenance | 6 | 487,594 |
| 340050 Meter Collection | 11 | 652,243 |
| 340140 Municipal Parking Operation And Maintenance Reim | 0 | 10,739,744 |
| Operation and Maintenance Appro Total | 52 | 21,479,490 |
| 04111 Parking System Programs | | |
| 340180 Detroit Authority Bonds | 0 | 120,000 |
| 340190 System Program Reserve | 0 | 2,684,937 |
| Parking System Programs Appro Total | 0 | 2,804,937 |
| 06243 Repayment of Revenue Bond - Trustee | | |
| 340252 Revenue Bond Principal & Interest | 0 | 4,416,864 |
| Repayment of Revenue Bond - Trustee Appro Total | 0 | 4,416,864 |
| 06244 Trustee and Contingency Reserve | | |
| 340253 Operation & Contingency Reserve | 0 | 771,453 |
| Trustee and Contingency Reserve Appro Total | 0 | 771,453 |
| Enterprise Fund Group Total | 52 | 29,472,744 |
| AGENCY APPROPRIATION TOTAL | 114 | 37,907,733 |

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|---|-------------------------|--------------------------|
| AGENCY REVENUES | | |
| General Fund Group | | |
| 00102 Parking Violations Bureau | | |
| 340080 Violation Bureau General Office & Audits | | 13,357,689 |
| Parking Violations Bureau Appro Total | | <u>13,357,689</u> |
| General Fund Group Total | | <u><u>13,357,689</u></u> |
| Enterprise Fund Group | | |
| 04108 Operation and Maintenance | | |
| 340140 Municipal Parking Operation And Maintenance Reim | | 10,739,744 |
| Operation and Maintenance Appro Total | | <u>10,739,744</u> |
| 05976 Auto Parking Operations | | |
| 340330 Revenue Fund Trustee | | 9,147,000 |
| 340331 On Street Meter Collections | | 1,980,000 |
| 340332 Municipal Parking Arena Operations-Joe Louis | | 6,863,000 |
| 340333 CBD Lots | | 371,000 |
| 340335 Interest Earnings | | 372,000 |
| Auto Parking Operations Appro Total | | <u>18,733,000</u> |
| Enterprise Fund Group Total | | <u><u>29,472,744</u></u> |
| AGENCY REVENUE TOTAL | | <u><u>42,830,433</u></u> |