

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00096 Executive Office		
330010 Office Of The Mayor	38	5,593,528
330012 Mayor's Residence	0	159,881
<b>Executive Office Appro Total</b>	38	5,753,409
00097 Neighborhood City Halls		
330015 Neighborhood City Halls-Administration	4	569,137
330020 Neighborhood City Halls	18	1,342,068
<b>Neighborhood City Halls Appro Total</b>	22	1,911,205
12158 Detroit 311 Call Center		
330022 Detroit 311 Call Center	17	1,548,421
<b>Detroit 311 Call Center Appro Total</b>	17	1,548,421
12159 Citizen's Patrol Support		
330033 Citizen's Patrol Support	0	300,000
<b>Citizen's Patrol Support Appro Total</b>	0	300,000
<b>General Fund Group Total</b>	77	9,513,035
<b>AGENCY APPROPRIATION TOTAL</b>	77	9,513,035

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A33000 Mayor's Office

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00097 Neighborhood City Halls		
330015 Neighborhood City Halls-Administration		15,000
<b>Neighborhood City Halls Appro Total</b>		15,000
12158 Detroit 311 Call Center		
330022 Detroit 311 Call Center		473,277
<b>Detroit 311 Call Center Appro Total</b>		473,277
<b>General Fund Group Total</b>		488,277
<b>AGENCY REVENUE TOTAL</b>		488,277