

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	3	712,912
310020 Contracts & Administration	4	1,905,044
310035 Enterprise Application Support Team	4	1,173,874
310050 Client Support Services	2	1,784,816
310070 System Support & Management	8	3,566,500
310080 Data Network Services	6	2,893,308
310100 Non-Financial Applications	19	1,936,384
310130 Operations	11	6,993,887
310300 Public Safety	12	3,989,314
310335 Publishing Services	8	715,373
310355 Dedicated Services	6	607,497
<b>Central Data Processing Appro Total</b>	83	26,278,909
<b>General Fund Group Total</b>	83	26,278,909
<b>AGENCY APPROPRIATION TOTAL</b>	83	26,278,909

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FISCAL 2009-2010 BUDGET**

A31000 Information Technology Services Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00024 Central Data Processing		
310070 System Support & Management		100,000
310080 Data Network Services		2,100,000
310130 Operations		439,000
310335 Publishing Services		100,000
<b>Central Data Processing Appro Total</b>		<u>2,739,000</u>
<b>General Fund Group Total</b>		<u>2,739,000</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>2,739,000</u></u>