

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A30000 Human Services Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10149 Warming Center/Supportive Services		
304910 Warming Center/Supportive Services	0	212,500
<b>Warming Center/Supportive Services Appro Total</b>	<u>0</u>	<u>212,500</u>
13052 Consumer Advocacy		
304042 Consumer Advocacy	3	219,355
<b>Consumer Advocacy Appro Total</b>	<u>3</u>	<u>219,355</u>
13053 Senior Advocacy		
304043 Senior Advocacy	3	507,044
<b>Senior Advocacy Appro Total</b>	<u>3</u>	<u>507,044</u>
13054 Special Events		
304044 Special Events	0	50,000
<b>Special Events Appro Total</b>	<u>0</u>	<u>50,000</u>
<b>General Fund Group Total</b>	<u><u>6</u></u>	<u><u>988,899</u></u>
Special Revenue Fund Group		
12761 CSBG Administration		
304001 Center Operations	47	3,733,267
304002 Specific Assistance Individuals	0	892,516
304031 CSBG Administration	25	2,846,139
<b>CSBG Administration Appro Total</b>	<u>72</u>	<u>7,471,922</u>
12764 MI Public Service Commission Fund Winter Warmer		
304003 MI Public Service Commission Fund Winter Warmer	0	1,339,126
<b>MI Public Service Commission Fund Winter Warmer Appro Tot</b>	<u>0</u>	<u>1,339,126</u>
12765 TANF Funds		
304004 TANF Funds	0	497,928
<b>TANF Funds Appro Total</b>	<u>0</u>	<u>497,928</u>
12766 MI PSC - MDHS		
304032 MI PSC Fund - MDHS	0	1,447,550
<b>MI PSC - MDHS Appro Total</b>	<u>0</u>	<u>1,447,550</u>

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12767 MI Public Service Commission Funds/MDHS		
304006 MI Public Service Commission Funds/MDHS	0	286,854
<b>MI Public Service Commission Funds/MDHS Appro Total</b>	0	286,854
12768 Weatherization Doe		
304017 Weatherization DOE	0	7,748,160
<b>Weatherization Doe Appro Total</b>	0	7,748,160
12769 Weatherization LIHEAP		
304018 Weatherization - LIHEAP	0	1,010,900
<b>Weatherization LIHEAP Appro Total</b>	0	1,010,900
12771 Package Meals		
304021 Package Meals	0	12,240
<b>Package Meals Appro Total</b>	0	12,240
12772 Head Start		
304022 Head Start	41	46,368,557
<b>Head Start Appro Total</b>	41	46,368,557
12774 Early Head Start		
304024 Early Head Start	0	1,437,555
<b>Early Head Start Appro Total</b>	0	1,437,555
12775 HS Training & Technical Assistance		
304025 HS Training & Technical Assistance	0	443,223
<b>HS Training &amp; Technical Assistance Appro Total</b>	0	443,223
12778 MCAAA - Managed Care		
304028 MCAAA - Managed Care	0	200,000
<b>MCAAA - Managed Care Appro Total</b>	0	200,000
12782 CSBG - TPA		
304008 CSBG - TPA	0	24,100
<b>CSBG - TPA Appro Total</b>	0	24,100
12875 Outreach and Assistance 2009-10		
304046 Outreach and Assistance 09-10	2	217,737
<b>Outreach and Assistance 2009-10 Appro Total</b>	2	217,737

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12876 Long Term Care Single Point of Entry 2009-10		
304047 Long Term Care Single Pt of Entry 09-10	1	153,000
<b>Long Term Care Single Point of Entry 2009-10 Appro Total</b>	1	153,000
<b>Special Revenue Fund Group Total</b>	116	68,658,852
<b>AGENCY APPROPRIATION TOTAL</b>	122	69,647,751

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<b>AGENCY REVENUES</b>		
General Fund Group		
13054 Special Events		
304044 Special Events		50,000
<b>Special Events Appro Total</b>		50,000
<b>General Fund Group Total</b>		50,000
Special Revenue Fund Group		
12761 CSBG Administration		
304031 CSBG Administration		7,471,922
<b>CSBG Administration Appro Total</b>		7,471,922
12764 MI Public Service Commission Fund Winter Warmer		
304003 MI Public Service Commission Fund Winter Warmer		1,339,126
<b>MI Public Service Commission Fund Winter Warmer Appro Tot</b>		1,339,126
12765 TANF Funds		
304004 TANF Funds		497,928
<b>TANF Funds Appro Total</b>		497,928
12766 MI PSC - MDHS		
304032 MI PSC Fund - MDHS		1,447,550
<b>MI PSC - MDHS Appro Total</b>		1,447,550
12767 MI Public Service Commission Funds/MDHS		
304006 MI Public Service Commission Funds/MDHS		286,854
<b>MI Public Service Commission Funds/MDHS Appro Total</b>		286,854
12768 Weatherization Doe		
304017 Weatherization DOE		7,748,160
<b>Weatherization Doe Appro Total</b>		7,748,160
12769 Weatherization LIHEAP		
304018 Weatherization - LIHEAP		1,010,900
<b>Weatherization LIHEAP Appro Total</b>		1,010,900
12771 Package Meals		
304021 Package Meals		12,240
<b>Package Meals Appro Total</b>		12,240

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
12772 Head Start		
304022 Head Start		46,811,780
<b>Head Start Appro Total</b>		46,811,780
12774 Early Head Start		
304024 Early Head Start		1,437,555
<b>Early Head Start Appro Total</b>		1,437,555
12778 MCAAA - Managed Care		
304028 MCAAA - Managed Care		200,000
<b>MCAAA - Managed Care Appro Total</b>		200,000
12782 CSBG - TPA		
304008 CSBG - TPA		24,100
<b>CSBG - TPA Appro Total</b>		24,100
12875 Outreach and Assistance 2009-10		
304046 Outreach and Assistance 09-10		217,737
<b>Outreach and Assistance 2009-10 Appro Total</b>		217,737
12876 Long Term Care Single Point of Entry 2009-10		
304047 Long Term Care Single Pt of Entry 09-10		153,000
<b>Long Term Care Single Point of Entry 2009-10 Appro Total</b>		153,000
<b>Special Revenue Fund Group Total</b>		68,658,852
<b>AGENCY REVENUE TOTAL</b>		68,708,852