

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A28000 Human Resources Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00105 Administration		
280008 HRMS	7	489,768
280110 Administration	9	1,940,450
280153 Records	5	269,205
280154 Employee Assistance Center	0	158,000
280311 Employee Development	4	439,313
<b>Administration Appro Total</b>	25	3,296,736
00106 Personnel Selection		
280400 Employment Services	14	1,176,132
280450 Student Programs-Interns	0	27,000
<b>Personnel Selection Appro Total</b>	14	1,203,132
00108 Labor Relations		
280510 Economic Union Contract Provisions	5	474,072
280520 Benefits Administration	15	1,168,408
280530 LR Administration	5	1,383,178
280540 Non Economic Union Contract Provisions	5	547,157
<b>Labor Relations Appro Total</b>	30	3,572,815
00833 Employee Services		
280010 Employee Services - Administration	2	217,244
280011 Employee Services - Water	21	1,528,471
280020 Employee Payroll	54	3,332,278
280021 Emp. Svcs. Cust./Comm Svcs	7	565,918
280022 Emp Svcs. - Municipal Svcs	10	806,669
280023 Emp Svcs - Administrative Svcs	4	302,555
280610 Employee Services - Sewerage	7	419,013
280690 Employee Services - Department of Transportation	9	710,729
<b>Employee Services Appro Total</b>	114	7,882,877
00854 Hearings and Policy Development		
280120 Civil Service Commission	0	1,000
280551 Non Union Hearings	2	203,575
<b>Hearings and Policy Development Appro Total</b>	2	204,575

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10549 Apprentice Training Program		
280335 Apprentice Administration	1	91,094
<b>Apprentice Training Program Appro Total</b>	1	91,094
<b>General Fund Group Total</b>	186	16,251,229
<b>AGENCY APPROPRIATION TOTAL</b>	186	16,251,229

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A28000 Human Resources Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00833 Employee Services		
280011 Employee Services - Water		1,528,470
280020 Employee Payroll		1,403,331
280021 Emp. Svcs. Cust./Comm Svcs		413,400
280610 Employee Services - Sewerage		419,013
280690 Employee Services - Department of Transportation		710,729
<b>Employee Services Appro Total</b>		4,474,943
00854 Hearings and Policy Development		
280551 Non Union Hearings		600
<b>Hearings and Policy Development Appro Total</b>		600
<b>General Fund Group Total</b>		4,475,543
<b>AGENCY REVENUE TOTAL</b>		4,475,543