

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00068 Administration		
250010 Administration	10	2,104,987
250020 Duplication Delivery	2	160,446
250050 Vital Records	12	817,279
250060 Biostatistics	9	841,512
Administration Appro Total	33	3,924,224
00070 Communicable Disease Control		
250340 Epidemiology	15	1,291,272
250345 Immunization - General Fund	4	250,421
250350 STD Control	8	663,654
Communicable Disease Control Appro Total	27	2,205,347
00073 Technical Support Services		
250470 Laboratory	16	1,999,899
250480 Pharmacy	6	1,284,733
Technical Support Services Appro Total	22	3,284,632
00074 Primary Family Care		
250500 Personal Services Administration	3	353,796
250510 Bruce Douglas Center	0	14,330
Primary Family Care Appro Total	3	368,126
00076 Drug Education		
250710 Drug Education	0	212,500
Drug Education Appro Total	0	212,500
00077 Community Health Services		
250180 Public Nursing-Admin-Community	4	406,660
250190 Community Nursing Services-Community	6	631,515
250200 Infant Death Reduction-Community	7	654,915
250210 Medicaid Screening-Community	8	482,436
250270 School Vision & Hearing	2	435,852
250700 Medical Social Work	2	191,279
Community Health Services Appro Total	29	2,802,657
00078 Substance Abuse		
250300 Substance Abuse Administration	3	433,259
Substance Abuse Appro Total	3	433,259

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00081 Plant Operation and Maintenance-Herman Kiefer		
250080 Maintenance	0	1,128,947
Plant Operation and Maintenance-Herman Kiefer Appro Total	0	1,128,947
00377 Grant Contributions - Cash		
250001 Grant Contributions - Cash	0	1,120,000
Grant Contributions - Cash Appro Total	0	1,120,000
00410 Nutrition Services		
250640 Nutrition Services	4	460,749
Nutrition Services Appro Total	4	460,749
10836 Lead Abatement		
250649 Lead Abatement	6	455,767
Lead Abatement Appro Total	6	455,767
10889 Grace Ross Center		
250641 Grace Ross Center	7	661,494
Grace Ross Center Appro Total	7	661,494
10890 Northeast Center		
250642 Northeast Center	9	1,020,290
Northeast Center Appro Total	9	1,020,290
10892 Herman Keifer Family Center		
250644 Herman Keifer Family Center	8	889,612
Herman Keifer Family Center Appro Total	8	889,612
10893 Animal Control Center		
250645 Animal Control Center	25	1,741,492
Animal Control Center Appro Total	25	1,741,492
10894 Community & Industrial Hygiene		
250646 Community & Industrial Hygiene	11	804,450
Community & Industrial Hygiene Appro Total	11	804,450
10895 Food Sanitation		
250647 Food Sanitation	20	1,405,094

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
10895 Food Sanitation		
250647 Food Sanitation	20	1,405,094
Food Sanitation Appro Total	<u>20</u>	<u>1,405,094</u>
General Fund Group Total	<u>207</u>	<u>22,918,640</u>
Special Revenue Fund Group		
12814 Sub Abuse Coordin Agency 9/2010		
258140 Sub Abuse Coordin Agency 9/2010	0	22,000,000
Sub Abuse Coordin Agency 9/2010 Appro Total	<u>0</u>	<u>22,000,000</u>
12815 Medicaid Substance Abuse 9/2010		
258141 Medicaid Substance Abuse 9/2010	0	7,610,000
258142 Helping Hands Sub Abuse Svcs 9/2010	0	1,700,000
Medicaid Substance Abuse 9/2010 Appro Total	<u>0</u>	<u>9,310,000</u>
12816 WIC Supplemental Food 9/2010		
258366 WIC Supplemental Food 9/2010	67	4,838,198
WIC Supplemental Food 9/2010 Appro Total	<u>67</u>	<u>4,838,198</u>
12817 Summe Food Service 9/2010		
258367 Summer Food Service 9/2010	0	1,300,000
Summe Food Service 9/2010 Appro Total	<u>0</u>	<u>1,300,000</u>
12818 After School Food Service 9/2010		
258368 After School Food Service 9/2010	0	803,300
After School Food Service 9/2010 Appro Total	<u>0</u>	<u>803,300</u>
12819 Dietetic Intern Service 2010		
258369 Dietetic Intern Service 2010	0	4,000
Dietetic Intern Service 2010 Appro Total	<u>0</u>	<u>4,000</u>
12820 Childhood Lead Prev CDC 6/2010		
258498 Childhood Lead Prev - CDC 6/2010	6	1,107,730
Childhood Lead Prev CDC 6/2010 Appro Total	<u>6</u>	<u>1,107,730</u>
12821 Childhood Lead (MDCH) 9/2010		
258499 Childhood Lead (MDCH) 9/2010	4	482,264
Childhood Lead (MDCH) 9/2010 Appro Total	<u>4</u>	<u>482,264</u>

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12822 Adol Hlth Alter Models 9/2010		
258591 Adol Hlth Alter Models 9/2010	0	75,000
Adol Hlth Alter Models 9/2010 Appro Total	0	75,000
12823 Adol Hlth Teen Health Ctrs 9/2010		
258592 Adol Hlth Teen Health Ctrs 9/2010	0	175,000
Adol Hlth Teen Health Ctrs 9/2010 Appro Total	0	175,000
12824 Aids/HIV Consortia 9/2010		
258593 Aids/HIV Consortia 9/2010	0	325,000
Aids/HIV Consortia 9/2010 Appro Total	0	325,000
12825 Aids/HIV Family Services 9/2010		
258594 Aids/HIV Family Services 9/2010	0	54,099
Aids/HIV Family Services 9/2010 Appro Total	0	54,099
12826 Aids/HIV Prev & Planning 9/2010		
258595 Aids/HIV Prev & Planning 9/2010	0	688,100
Aids/HIV Prev & Planning 9/2010 Appro Total	0	688,100
12827 Aids/HIV Rapid Testing 9/2010		
258596 Aids/HIV Rapid Testing 9/2010	0	78,000
Aids/HIV Rapid Testing 9/2010 Appro Total	0	78,000
12828 Bio-Terrorism Emerg Prep 9/2010		
258597 Bio-Terrorism Emerg Prep 9/2010	2	294,953
Bio-Terrorism Emerg Prep 9/2010 Appro Total	2	294,953
12829 Bio-Terrorism Laboratory 9/2010		
258598 Bio-Terrorism Laboratory 9/2010	0	100,854
Bio-Terrorism Laboratory 9/2010 Appro Total	0	100,854
12830 Children's Trust Fund 9/2010		
258599 Children's Trust Fund 9/2010	0	31,953
Children's Trust Fund 9/2010 Appro Total	0	31,953
12831 Cities Readiness Initiatives 9/2010		
258600 Cities Readiness Initiatives 9/2010	0	366,782
Cities Readiness Initiatives 9/2010 Appro Total	0	366,782

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12832 CSHCS Outreach & Advocacy 9/2010		
258601 CSHCS Outreach & Advocacy 9/2010	10	906,280
CSHCS Outreach & Advocacy 9/2010 Appro Total	10	906,280
12833 Early Warning Infectious Disease 9/2010		
258602 Early Warning Infectious Disease 9/2010	0	5,000
Early Warning Infectious Disease 9/2010 Appro Total	0	5,000
12834 Family Planning 9/2010		
258603 Family Planning 9/2010	6	1,085,000
Family Planning 9/2010 Appro Total	6	1,085,000
12835 Generations with Promise 9/2010		
258617 Generations with Promise 9/2010	0	30,000
Generations with Promise 9/2010 Appro Total	0	30,000
12836 Immunization Action Plan 9/2010		
258604 Immunization Action Plan 9/2010	6	430,141
Immunization Action Plan 9/2010 Appro Total	6	430,141
12837 Infant Mortality Coalition Support 9/2010		
258605 Infant Mortality Coalition Support 9/2010	0	110,000
Infant Mortality Coalition Support 9/2010 Appro Total	0	110,000
12838 Laboratory Services 9/2010		
258606 Laboratory Services 9/2010	3	150,000
Laboratory Services 9/2010 Appro Total	3	150,000
12839 Local Maternal & Children BG 9/2010		
258607 Local Maternal & Children BG 9/2010	12	1,709,654
Local Maternal & Children BG 9/2010 Appro Total	12	1,709,654
12840 Local Tobacco Reduction 9/2010		
258608 Local Tobacco Reduction 9/2010	0	50,000
Local Tobacco Reduction 9/2010 Appro Total	0	50,000
12841 Minority Health 9/2010		
258609 Minority Health 9/2010	0	50,000
Minority Health 9/2010 Appro Total	0	50,000

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12842 Nurse/Partnership 9/2010		
258610 Nurse/Partnership 9/2010	5	421,077
Nurse/Partnership 9/2010 Appro Total	<u>5</u>	<u>421,077</u>
12843 Oral Health-Varnish Program 9/2010		
258611 Oral Health Varnish Program 9/2010	0	65,000
Oral Health-Varnish Program 9/2010 Appro Total	<u>0</u>	<u>65,000</u>
12844 Oral Helath Sealant Program 9/2010		
258612 Oral Health Sealant Program 9/2010	0	175,000
Oral Helath Sealant Program 9/2010 Appro Total	<u>0</u>	<u>175,000</u>
12845 STD Control 9/2010		
258613 STD Control 9/2010	8	554,041
STD Control 9/2010 Appro Total	<u>8</u>	<u>554,041</u>
12846 Vaccine Replacement & Handling 9/2010		
258614 Vaccine Replacement & Handling 9/2010	0	166,000
Vaccine Replacement & Handling 9/2010 Appro Total	<u>0</u>	<u>166,000</u>
12847 Employment & Training "Work First" Prog 6/2010		
258615 Employment & Training "Work First" Prog 6/2010	0	125,000
Employment & Training "Work First" Prog 6/2010 Appro Total	<u>0</u>	<u>125,000</u>
12848 Youth Department SAFETY Program 6/2010		
258616 Youth Department SAFETY Program 6/2010	0	160,190
Youth Department SAFETY Program 6/2010 Appro Total	<u>0</u>	<u>160,190</u>
12849 HIV Emerg Supp Relief 2/2011		
258831 HIV Emerg Supp Relief 2/2011	0	8,766,530
HIV Emerg Supp Relief 2/2011 Appro Total	<u>0</u>	<u>8,766,530</u>
12850 HOPWA Aids Housing 6/2010		
258832 HOPWA Aids Housing 6/2010	0	1,979,000
HOPWA Aids Housing 6/2010 Appro Total	<u>0</u>	<u>1,979,000</u>
12851 Healthy Start Initiative 7/2010		
258833 Healthy Start Initiative 7/2010	3	1,575,000
Healthy Start Initiative 7/2010 Appro Total	<u>3</u>	<u>1,575,000</u>

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12852 TB Prev & Control 12/2010		
258834 TB Prev & Control 12/2010	0	522,118
TB Prev & Control 12/2010 Appro Total	0	522,118
12853 Women & Children Expansion/Enhancement 9/2010		
258835 Womens & Children Expansion/Enhancement 9/2010	0	450,000
Women & Children Expansion/Enhancement 9/2010 Appro Total	0	450,000
12854 Detroit Re-entry Initiative 9/2010		
258836 Detroit Re-entry Initiative 9/2010	0	250,000
Detroit Re-entry Initiative 9/2010 Appro Total	0	250,000
12855 Safe and Drug Free Schools 6/2010		
258837 Safe and Drug Free Schools 6/2010	0	165,000
Safe and Drug Free Schools 6/2010 Appro Total	0	165,000
Special Revenue Fund Group Total	132	61,935,264
AGENCY APPROPRIATION TOTAL	339	84,853,904

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00068 Administration		
250010 Administration		6,055,265
250050 Vital Records		1,850,000
Administration Appro Total		7,905,265
00070 Communicable Disease Control		
250340 Epidemiology		19,200
250345 Immunization - General Fund		22,500
250350 STD Control		60,000
Communicable Disease Control Appro Total		101,700
00073 Technical Support Services		
250470 Laboratory		408,250
250480 Pharmacy		260,800
Technical Support Services Appro Total		669,050
00074 Primary Family Care		
250500 Personal Services Administration		2,000,000
Primary Family Care Appro Total		2,000,000
00077 Community Health Services		
250190 Community Nursing Services-Community		194,500
250270 School Vision & Hearing		425,000
Community Health Services Appro Total		619,500
00078 Substance Abuse		
250300 Substance Abuse Administration		13,000
Substance Abuse Appro Total		13,000
00081 Plant Operation and Maintenance-Herman Kiefer		
250080 Maintenance		180,000
Plant Operation and Maintenance-Herman Kiefer Appro Total		180,000
10836 Lead Abatement		
250649 Lead Abatement		110,000
Lead Abatement Appro Total		110,000
10889 Grace Ross Center		
250641 Grace Ross Center		200,000
Grace Ross Center Appro Total		200,000

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
10890 Northeast Center		
250642 Northeast Center		208,000
Northeast Center Appro Total		208,000
10892 Herman Keifer Family Center		
250644 Herman Keifer Family Center		190,000
Herman Keifer Family Center Appro Total		190,000
10893 Animal Control Center		
250645 Animal Control Center		166,780
Animal Control Center Appro Total		166,780
10894 Community & Industrial Hygiene		
250646 Community & Industrial Hygiene		170,000
Community & Industrial Hygiene Appro Total		170,000
10895 Food Sanitation		
250647 Food Sanitation		1,143,000
Food Sanitation Appro Total		1,143,000
General Fund Group Total		13,676,295
Special Revenue Fund Group		
12814 Sub Abuse Coordin Agency 9/2010		
258140 Sub Abuse Coordin Agency 9/2010		22,000,000
Sub Abuse Coordin Agency 9/2010 Appro Total		22,000,000
12815 Medicaid Substance Abuse 9/2010		
258141 Medicaid Substance Abuse 9/2010		7,610,000
258142 Helping Hands Sub Abuse Svcs 9/2010		1,700,000
Medicaid Substance Abuse 9/2010 Appro Total		9,310,000
12816 WIC Supplemental Food 9/2010		
258366 WIC Supplemental Food 9/2010		4,838,198
WIC Supplemental Food 9/2010 Appro Total		4,838,198
12817 Summe Food Service 9/2010		
258367 Summer Food Service 9/2010		1,300,000
Summe Food Service 9/2010 Appro Total		1,300,000

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12818 After School Food Service 9/2010		
258368 After School Food Service 9/2010		803,300
After School Food Service 9/2010 Appro Total		803,300
12819 Dietetic Intern Service 2010		
258369 Dietetic Intern Service 2010		4,000
Dietetic Intern Service 2010 Appro Total		4,000
12820 Childhood Lead Prev CDC 6/2010		
258498 Childhood Lead Prev - CDC 6/2010		1,107,730
Childhood Lead Prev CDC 6/2010 Appro Total		1,107,730
12821 Childhood Lead (MDCH) 9/2010		
258499 Childhood Lead (MDCH) 9/2010		482,264
Childhood Lead (MDCH) 9/2010 Appro Total		482,264
12822 Adol Hlth Alter Models 9/2010		
258591 Adol Hlth Alter Models 9/2010		75,000
Adol Hlth Alter Models 9/2010 Appro Total		75,000
12823 Adol Hlth Teen Health Ctrs 9/2010		
258592 Adol Hlth Teen Health Ctrs 9/2010		175,000
Adol Hlth Teen Health Ctrs 9/2010 Appro Total		175,000
12824 Aids/HIV Consortia 9/2010		
258593 Aids/HIV Consortia 9/2010		325,000
Aids/HIV Consortia 9/2010 Appro Total		325,000
12825 Aids/HIV Family Services 9/2010		
258594 Aids/HIV Family Services 9/2010		54,099
Aids/HIV Family Services 9/2010 Appro Total		54,099
12826 Aids/HIV Prev & Planning 9/2010		
258595 Aids/HIV Prev & Planning 9/2010		688,100
Aids/HIV Prev & Planning 9/2010 Appro Total		688,100
12827 Aids/HIV Rapid Testing 9/2010		
258596 Aids/HIV Rapid Testing 9/2010		78,000
Aids/HIV Rapid Testing 9/2010 Appro Total		78,000

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12828 Bio-Terrorism Emerg Prep 9/2010		
258597 Bio-Terrorism Emerg Prep 9/2010		294,953
Bio-Terrorism Emerg Prep 9/2010 Appro Total		294,953
12829 Bio-Terrorism Laboratory 9/2010		
258598 Bio-Terrorism Laboratory 9/2010		100,854
Bio-Terrorism Laboratory 9/2010 Appro Total		100,854
12830 Children's Trust Fund 9/2010		
258599 Children's Trust Fund 9/2010		31,953
Children's Trust Fund 9/2010 Appro Total		31,953
12831 Cities Readiness Initiatives 9/2010		
258600 Cities Readiness Initiatives 9/2010		366,782
Cities Readiness Initiatives 9/2010 Appro Total		366,782
12832 CSHCS Outreach & Advocacy 9/2010		
258601 CSHCS Outreach & Advocacy 9/2010		906,280
CSHCS Outreach & Advocacy 9/2010 Appro Total		906,280
12833 Early Warning Infectious Disease 9/2010		
258602 Early Warning Infectious Disease 9/2010		5,000
Early Warning Infectious Disease 9/2010 Appro Total		5,000
12834 Family Planning 9/2010		
258603 Family Planning 9/2010		1,085,000
Family Planning 9/2010 Appro Total		1,085,000
12835 Generations with Promise 9/2010		
258617 Generations with Promise 9/2010		30,000
Generations with Promise 9/2010 Appro Total		30,000
12836 Immunization Action Plan 9/2010		
258604 Immunization Action Plan 9/2010		430,141
Immunization Action Plan 9/2010 Appro Total		430,141
12837 Infant Mortality Coalition Support 9/2010		
258605 Infant Mortality Coalition Support 9/2010		110,000
Infant Mortality Coalition Support 9/2010 Appro Total		110,000

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12838 Laboratory Services 9/2010		
258606 Laboratory Services 9/2010		150,000
Laboratory Services 9/2010 Appro Total		<u>150,000</u>
12839 Local Maternal & Children BG 9/2010		
258607 Local Maternal & Children BG 9/2010		1,709,654
Local Maternal & Children BG 9/2010 Appro Total		<u>1,709,654</u>
12840 Local Tobacco Reduction 9/2010		
258608 Local Tobacco Reduction 9/2010		50,000
Local Tobacco Reduction 9/2010 Appro Total		<u>50,000</u>
12841 Minority Health 9/2010		
258609 Minority Health 9/2010		50,000
Minority Health 9/2010 Appro Total		<u>50,000</u>
12842 Nurse/Partnership 9/2010		
258610 Nurse/Partnership 9/2010		421,077
Nurse/Partnership 9/2010 Appro Total		<u>421,077</u>
12843 Oral Health-Varnish Program 9/2010		
258611 Oral Health Varnish Program 9/2010		65,000
Oral Health-Varnish Program 9/2010 Appro Total		<u>65,000</u>
12844 Oral Helath Sealant Program 9/2010		
258612 Oral Health Sealant Program 9/2010		175,000
Oral Helath Sealant Program 9/2010 Appro Total		<u>175,000</u>
12845 STD Control 9/2010		
258613 STD Control 9/2010		554,041
STD Control 9/2010 Appro Total		<u>554,041</u>
12846 Vaccine Replacement & Handling 9/2010		
258614 Vaccine Replacement & Handling 9/2010		166,000
Vaccine Replacement & Handling 9/2010 Appro Total		<u>166,000</u>
12847 Employment & Training "Work First" Prog 6/2010		
258615 Employment & Training "Work First" Prog 6/2010		125,000
Employment & Training "Work First" Prog 6/2010 Appro Total		<u>125,000</u>

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
12848 Youth Department SAFETY Program 6/2010		
258616 Youth Department SAFETY Program 6/2010		160,190
Youth Department SAFETY Program 6/2010 Appro Total		160,190
12849 HIV Emerg Supp Relief 2/2011		
258831 HIV Emerg Supp Relief 2/2011		8,766,530
HIV Emerg Supp Relief 2/2011 Appro Total		8,766,530
12850 HOPWA Aids Housing 6/2010		
258832 HOPWA Aids Housing 6/2010		1,979,000
HOPWA Aids Housing 6/2010 Appro Total		1,979,000
12851 Healthy Start Initiative 7/2010		
258833 Healthy Start Initiative 7/2010		1,575,000
Healthy Start Initiative 7/2010 Appro Total		1,575,000
12852 TB Prev & Control 12/2010		
258834 TB Prev & Control 12/2010		522,118
TB Prev & Control 12/2010 Appro Total		522,118
12853 Women & Children Expansion/Enhancement 9/2010		
258835 Womens & Children Expansion/Enhancement 9/2010		450,000
Women & Children Expansion/Enhancement 9/2010 Appro Total		450,000
12854 Detroit Re-entry Initiative 9/2010		
258836 Detroit Re-entry Initiative 9/2010		250,000
Detroit Re-entry Initiative 9/2010 Appro Total		250,000
12855 Safe and Drug Free Schools 6/2010		
258837 Safe and Drug Free Schools 6/2010		165,000
Safe and Drug Free Schools 6/2010 Appro Total		165,000
Special Revenue Fund Group Total		61,935,264
AGENCY REVENUE TOTAL		75,611,559