

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	8	1,532,632
240020 Administration-Community Relations	6	772,628
240030 Administration-Research And Development	5	621,271
240040 Administration-Medical Services	5	2,386,041
240220 Training	8	1,124,282
Executive Management and Support Appro Total	32	6,436,854
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	17	2,731,752
240250 Fire Marshal-Inspection	10	1,504,646
240260 Fire Marshal-Arson Investigation	18	2,509,335
240290 Fire Marshal-General Office	1	63,286
Ordinance Enforcement Appro Total	46	6,809,019
00067 Emergency Medical Services		
240320 E.M.S. Administration	24	5,082,939
240340 E.M.S. Field Operations	221	21,892,913
240350 E.M.S. Training	3	260,811
Emergency Medical Services Appro Total	248	27,236,663
00715 Vehicle Management and Supply		
240103 Apparatus-Administration	0	74,644
240105 Apparatus-Repair	1	189,769
240110 Apparatus-Stores	0	959,082
Vehicle Management and Supply Appro Total	1	1,223,495
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	32	5,533,043
240195 Fire Fighting-Operations	1,037	127,101,965
240205 Marine Operations-Fireboat	3	367,276
240215 Airport Operations-Crash Crew	11	1,320,467
Fire Fighting Operations Appro Total	1,083	134,322,751
00760 Communication and System Support		
240065 Fire Communication-Administration	4	774,421
240075 Fire Communication-Dispatch	30	3,571,219
240080 System Support	0	669,163
Communication and System Support Appro Total	34	5,014,803

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FISCAL 2009-2010 BUDGET**

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	300,000
Environmental Response Appro Total	<u>0</u>	<u>300,000</u>
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	21	2,055,115
241010 Fire Marshal-Casino Mun Serv	7	937,749
241015 EMS-Casino Mun Serv	8	1,566,524
Casino Municipal Services-Fire Appro Total	<u>36</u>	<u>4,559,388</u>
General Fund Group Total	<u>1,480</u>	<u>185,902,973</u>
AGENCY APPROPRIATION TOTAL	<u>1,480</u>	<u>185,902,973</u>

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		20,520
240040 Administration-Medical Services		1,050
240220 Training		10,000
Executive Management and Support Appro Total		31,570
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		2,090,000
Ordinance Enforcement Appro Total		2,090,000
00067 Emergency Medical Services		
240320 E.M.S. Administration		15,977,478
Emergency Medical Services Appro Total		15,977,478
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		1,427,900
Fire Fighting Operations Appro Total		1,427,900
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		200,000
Environmental Response Appro Total		200,000
General Fund Group Total		19,726,948
AGENCY REVENUE TOTAL		19,726,948