

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00058 Administration		
230010 Administration	4	1,903,034
<b>Administration Appro Total</b>	4	1,903,034
00060 Assessments Division		
230120 Assessment	61	6,951,937
<b>Assessments Division Appro Total</b>	61	6,951,937
00061 Purchasing Division		
230080 Purchasing	16	1,667,773
<b>Purchasing Division Appro Total</b>	16	1,667,773
00063 Treasury Division		
230070 Treasury	53	4,611,555
230075 Debts and Disbursements	6	642,633
230188 TCM Debt Payments	0	1,006,783
<b>Treasury Division Appro Total</b>	59	6,260,971
00245 Accounts Division - Administration		
230020 Project Administration	3	399,306
230030 Accounts Payable	13	981,483
230060 Payroll Audit	16	1,211,748
230100 Risk Management	15	1,532,932
230130 General Accounting	24	4,801,695
230145 Grants Management	3	297,242
<b>Accounts Division - Administration Appro Total</b>	74	9,224,406
00246 Accounts - Pension and Employee Benefits		
230040 Pension	44	8,327,934
<b>Accounts - Pension and Employee Benefits Appro Total</b>	44	8,327,934
00247 Accounts - City Income Tax Operation		
230110 Income Tax	48	4,311,245
<b>Accounts - City Income Tax Operation Appro Total</b>	48	4,311,245
00832 Departmental Accounting Operations		
230050 Departmental Accounting Operations	34	2,890,093
<b>Departmental Accounting Operations Appro Total</b>	34	2,890,093

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00982 DRMS		
230180 DRMS	0	138,219
<b>DRMS Appro Total</b>	<u>0</u>	<u>138,219</u>
11859 Targeted Business Development		
230025 Targeted Business Development	4	387,165
<b>Targeted Business Development Appro Total</b>	<u>4</u>	<u>387,165</u>
<b>General Fund Group Total</b>	<u>344</u>	<u>42,062,777</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>344</u>	<u>42,062,777</u>

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00060 Assessments Division		
230120 Assessment		200,000
<b>Assessments Division Appro Total</b>		200,000
00063 Treasury Division		
230070 Treasury		1,985,472
230075 Debts and Disbursements		156,500
<b>Treasury Division Appro Total</b>		2,141,972
00245 Accounts Division - Administration		
230060 Payroll Audit		187,388
230100 Risk Management		336,665
<b>Accounts Division - Administration Appro Total</b>		524,053
00246 Accounts - Pension and Employee Benefits		
230040 Pension		7,707,934
<b>Accounts - Pension and Employee Benefits Appro Total</b>		7,707,934
<b>General Fund Group Total</b>		10,573,959
<b>AGENCY REVENUE TOTAL</b>		10,573,959