

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees	0	1,700
General Fund Account - Late Fees Appro Total	0	1,700
General Fund Group Total	0	1,700
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07	131	1,000,000
DWDD Reallocation Clearing FY07 Appro Total	131	1,000,000
12784 Jet FY10		
218800 Jet FY10 - Direct Training	0	12,801,120
218801 Jet FY10 - Training Related	0	1,898,880
218802 Jet FY10 - Info Tech	0	800,000
218803 Jet FY10 - Administration	0	2,250,000
218804 Jet FY10 - MWA Program	0	1,000,000
Jet FY10 Appro Total	0	18,750,000
12785 Jet State GF/GP FY10		
218806 Jet State GF/GP FY10 - Program	0	3,960,000
218807 Jet State GF/GP FY10 - Administration	0	540,000
Jet State GF/GP FY10 Appro Total	0	4,500,000
12787 Food Stamp Only FY10		
218820 Food Stamp Only FY10 - Program	0	760,000
218821 Food Stamp Only FY10 - Administration	0	190,000
Food Stamp Only FY10 Appro Total	0	950,000
12788 Food Stamp Only SS FY10		
218823 Food Stamp Only SS FY10 - Support Services	0	22,975
Food Stamp Only SS FY10 Appro Total	0	22,975
12789 Promoting Responsible Fatherhood FY10		
218825 Promoting Responsible Fatherhood FY10 - Program	0	500,000
Promoting Responsible Fatherhood FY10 Appro Total	0	500,000
12790 Employment Service FY10		
218830 Employment Service FY10 - Program	0	1,360,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12790 Employment Service FY10		
218831 Employment Service FY10 - Administration	0	340,000
Employment Service FY10 Appro Total	0	1,700,000
12792 Trade FY10		
218840 Trade FY10	0	1,300,000
Trade FY10 Appro Total	0	1,300,000
12793 WIA One Stop Operation GF/GP FY10		
218845 WIA One Stop Operation GF/GP FY10 - Program	0	450,000
218846 WIA One Stop Operation GF/GP FY10 Administration	0	50,000
WIA One Stop Operation GF/GP FY10 Appro Total	0	500,000
12794 WIA Statewide Capacity Building FY10		
218848 WIA Statewide Capacity Building FY10	0	25,000
WIA Statewide Capacity Building FY10 Appro Total	0	25,000
12795 WIA Adult FY10		
218850 WIA Adult FY10 - Training	0	5,364,496
218851 WIA Adult FY10 - Core	0	2,200,000
218852 WIA Adult FY10 - Intensive	0	1,100,000
WIA Adult FY10 Appro Total	0	8,664,496
12796 WIA Dislocated Worker FY10		
218857 WIA Dislocated Worker FY10 - Training	0	3,162,048
218858 WIA Dislocated Worker FY10 - Core	0	5,600,000
218859 WIA Dislocated Worker FY10 - Intensive	0	1,500,000
WIA Dislocated Worker FY10 Appro Total	0	10,262,048
12797 WIA Incumbent Worker FY10		
218864 WIA Incumbent Worker FY10 - Program	0	337,426
WIA Incumbent Worker FY10 Appro Total	0	337,426
12798 WIA Disability Program Navigator FY10		
218865 WIA Disability Program Navigator FY10 Program	0	65,000
WIA Disability Program Navigator FY10 Appro Total	0	65,000
12799 WIA Youth FY10		
218866 WIA Youth In School FY10 - Program	0	5,779,418

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12799 WIA Youth FY10		
218867 WIA Youth Out of School FY10 - Program	0	2,476,893
WIA Youth FY10 Appro Total	0	8,256,311
12800 WIA Statewide High Concentration Youth FY10		
218868 WIA Statewide High Concentration Youth FY10 Prog	0	70,000
WIA Statewide High Concentration Youth FY10 Appro Total	0	70,000
12801 WIA Administration FY10		
218869 WIA Administration FY10 - Administration	0	3,231,651
WIA Administration FY10 Appro Total	0	3,231,651
Special Revenue Fund Group Total	131	60,134,907
AGENCY APPROPRIATION TOTAL	131	60,136,607

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AGENCY REVENUES		
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07		1,000,000
DWDD Reallocation Clearing FY07 Appro Total		1,000,000
12784 Jet FY10		
218803 Jet FY10 - Administration		18,750,000
Jet FY10 Appro Total		18,750,000
12785 Jet State GF/GP FY10		
218807 Jet State GF/GP FY10 - Administration		4,500,000
Jet State GF/GP FY10 Appro Total		4,500,000
12787 Food Stamp Only FY10		
218821 Food Stamp Only FY10 - Administration		950,000
Food Stamp Only FY10 Appro Total		950,000
12788 Food Stamp Only SS FY10		
218823 Food Stamp Only SS FY10 - Support Services		22,975
Food Stamp Only SS FY10 Appro Total		22,975
12789 Promoting Responsible Fatherhood FY10		
218825 Promoting Responsible Fatherhood FY10 - Program		500,000
Promoting Responsible Fatherhood FY10 Appro Total		500,000
12790 Employment Service FY10		
218831 Employment Service FY10 - Administration		1,700,000
Employment Service FY10 Appro Total		1,700,000
12792 Trade FY10		
218840 Trade FY10		1,300,000
Trade FY10 Appro Total		1,300,000
12793 WIA One Stop Operation GF/GP FY10		
218846 WIA One Stop Operation GF/GP FY10 Administration		500,000
WIA One Stop Operation GF/GP FY10 Appro Total		500,000
12794 WIA Statewide Capacity Building FY10		
218848 WIA Statewide Capacity Building FY10		25,000
WIA Statewide Capacity Building FY10 Appro Total		25,000

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AGENCY REVENUES		
Special Revenue Fund Group		
12795 WIA Adult FY10		
218851 WIA Adult FY10 - Core		8,664,496
WIA Adult FY10 Appro Total		<u>8,664,496</u>
12796 WIA Dislocated Worker FY10		
218858 WIA Dislocated Worker FY10 - Core		10,262,048
WIA Dislocated Worker FY10 Appro Total		<u>10,262,048</u>
12797 WIA Incumbent Worker FY10		
218864 WIA Incumbent Worker FY10 - Program		337,426
WIA Incumbent Worker FY10 Appro Total		<u>337,426</u>
12798 WIA Disability Program Navigator FY10		
218865 WIA Disability Program Navigator FY10 Program		65,000
WIA Disability Program Navigator FY10 Appro Total		<u>65,000</u>
12799 WIA Youth FY10		
218867 WIA Youth Out of School FY10 - Program		8,256,311
WIA Youth FY10 Appro Total		<u>8,256,311</u>
12800 WIA Statewide High Concentration Youth FY10		
218868 WIA Statewide High Concentration Youth FY10 Prog		70,000
WIA Statewide High Concentration Youth FY10 Appro Total		<u>70,000</u>
12801 WIA Administration FY10		
218869 WIA Administration FY10 - Administration		3,231,651
WIA Administration FY10 Appro Total		<u>3,231,651</u>
Special Revenue Fund Group Total		<u>60,134,907</u>
AGENCY REVENUE TOTAL		<u><u>60,134,907</u></u>