

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Enterprise Fund Group		
00146 Departmental Operations		
200010 Administration	13	1,738,013
200011 DDOT Strategic Planning Division	8	733,821
200012 DDOT Capital Projects Division	2	211,231
200070 Management Information Services	0	677,932
200090 Finance	43	8,369,450
200110 Customer Programs & Communications	14	1,083,595
200140 Human Resources	0	1,227,939
200150 Purchase & Contract Administration	16	1,115,791
<b>Departmental Operations Appro Total</b>	96	15,157,772
00149 Plant Maintenance		
200170 Building Maintenance	68	13,391,591
200230 Risk Management	8	2,082,636
<b>Plant Maintenance Appro Total</b>	76	15,474,227
00150 Vehicle Maintenance		
200280 Vehicle Maintenance	352	25,885,114
200290 Materials Management	29	16,512,445
<b>Vehicle Maintenance Appro Total</b>	381	42,397,559
00151 Transportation		
200300 Vehicle Operation	971	67,126,885
200310 ADA Transportation Services	0	3,501,999
200370 Operations Support-DTC	0	6,229,976
<b>Transportation Appro Total</b>	971	76,858,860
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund	0	18,309,828
<b>Claims Fund (Insurance Premium) Appro Total</b>	0	18,309,828
10330 Capital Grants - Federal/State - 2		
208259 Preventive Maintenance	0	12,000,000
<b>Capital Grants - Federal/State - 2 Appro Total</b>	0	12,000,000
<b>Enterprise Fund Group Total</b>	1,524	180,198,246
<b>AGENCY APPROPRIATION TOTAL</b>	1,524	180,198,246

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Enterprise Fund Group		
00151 Transportation		
200300 Vehicle Operation		157,625,943
200370 Operations Support-DTC		6,229,976
<b>Transportation Appo Total</b>		163,855,919
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund		4,342,327
<b>Claims Fund (Insurance Premium) Appo Total</b>		4,342,327
10330 Capital Grants - Federal/State - 2		
208259 Preventive Maintenance		12,000,000
<b>Capital Grants - Federal/State - 2 Appo Total</b>		12,000,000
<b>Enterprise Fund Group Total</b>		180,198,246
<b>AGENCY REVENUE TOTAL</b>		180,198,246