

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A19000 Department of Public Works

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00028 Administration		
190100 Administration	6	952,569
Administration Appro Total	6	952,569
00030 Building Operations		
190106 Detroit-Wayne Joint Building Authority	32	2,342,820
Building Operations Appro Total	32	2,342,820
00036 Snow and Ice Removal		
190320 Major And Local	0	351,740
Snow and Ice Removal Appro Total	0	351,740
00039 Rodent Control		
190402 Rodent Control	3	237,369
Rodent Control Appro Total	3	237,369
00910 City Engineer		
190702 Engineering Services	3	832,590
190703 Administrative Services	3	219,448
190706 Structure Design	3	315,552
190707 Street and Highway Design	5	496,209
190708 Survey Office	5	383,030
190709 Building and Bridge Inspection	8	889,487
190710 Permits	7	543,454
190712 Material Testing	1	56,808
190713 Survey Office	1	63,214
191701 General Inspection	5	521,934
191703 Consultant Services	0	75,000
191704 City Engineering Seasonals	0	656,676
City Engineer Appro Total	41	5,053,402
General Fund Group Total	82	8,937,900
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190825 Trunkline Improvement	0	5,790,697
190826 Non-Motorized Transportation	0	4,241,000
193871 Street Resurfacing Contracts	0	4,035,635

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
193872 Traffic Control Roadways-FED AID	0	2,653,204
Major Street Fund - Capital Appro Total	0	16,720,536
05991 Major Street Fund In Kind		
193827 Contribution In-Kind	0	2,000,000
Major Street Fund In Kind Appro Total	0	2,000,000
06424 Major Street Fund - Operations		
193810 Median Grass Cutting - General Services	0	537,772
193820 Non-Parks Ground Maintenance - General Services	0	4,612,849
193821 Lighting Signal Maintenance - PLD	0	3,500,000
193822 DPW Street Maintenance	215	25,780,470
193823 Civic Center Street Maint.	0	30,045
193825 Transportation Planning	20	2,024,307
193826 Transportation-Signs & Markings	56	4,741,198
193830 City Engineers	0	14,641
193832 DPW-Snow & Ice Removal	0	4,679,182
193840 Admin. Charges	0	4,968,000
Major Street Fund - Operations Appro Total	291	50,888,464
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002	0	2,800,000
Public Act 48 - Metro Act Appro Total	0	2,800,000
12396 Solid Waste Management		
190410 Divisional Administrative Services	2	1,554,930
190411 Production Data Center	7	704,737
Solid Waste Management Appro Total	9	2,259,667
12397 Refuse Collection		
190412 Supervision and Field Office	3	180,154
190414 Courville Bulk Collection	88	5,473,270
190415 Courville Refuse Collection (Residential)	154	21,277,467
190416 Business District Cleanup	17	1,078,885
190417 Container Services	11	1,080,868
190418 Yard Operations	22	1,385,077
Refuse Collection Appro Total	295	30,475,721

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12398 Refuse Disposal		
190419 Disposal Activities	11	23,857,314
Refuse Disposal Appro Total	11	23,857,314
12698 Pilot Recycling Program		
190420 Pilot Recycling Program	9	3,850,000
Pilot Recycling Program Appro Total	9	3,850,000
12943 Environmental Inspection Division		
190421 Environmental Inspection Division	32	2,289,330
Environmental Inspection Division Appro Total	32	2,289,330
Special Revenue Fund Group Total	647	135,141,032
AGENCY APPROPRIATION TOTAL	729	144,078,932

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00028 Administration		
190101 Central Accounting		69,153
Administration Appro Total		69,153
00030 Building Operations		
190106 Detroit-Wayne Joint Building Authority		2,342,820
Building Operations Appro Total		2,342,820
00036 Snow and Ice Removal		
190320 Major And Local		679,182
Snow and Ice Removal Appro Total		679,182
00910 City Engineer		
190702 Engineering Services		17,641
190708 Survey Office		1,000
190709 Building and Bridge Inspection		102,000
190710 Permits		732,000
191701 General Inspection		4,063,808
191702 Engineering Design Reimbursement		472,000
City Engineer Appro Total		5,388,449
General Fund Group Total		8,479,604
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190825 Trunkline Improvement		5,790,697
190826 Non-Motorized Transportation		4,241,000
193871 Street Resurfacing Contracts		4,035,635
193872 Traffic Control Roadways-FED AID		2,653,204
Major Street Fund - Capital Appro Total		16,720,536
05991 Major Street Fund In Kind		
193827 Contribution In-Kind		2,000,000
Major Street Fund In Kind Appro Total		2,000,000
06424 Major Street Fund - Operations		
193800 G&W Tax Revenue-Major		50,850,464

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AGENCY REVENUES		
Special Revenue Fund Group		
06424 Major Street Fund - Operations		
193832 DPW-Snow & Ice Removal		38,000
Major Street Fund - Operations Appro Total		50,888,464
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002		2,800,000
Public Act 48 - Metro Act Appro Total		2,800,000
12396 Solid Waste Management		
190410 Divisional Administrative Services		132,500
Solid Waste Management Appro Total		132,500
12397 Refuse Collection		
190413 Courville Commercial Revenue		60,000
190415 Courville Refuse Collection (Residential)		61,594,250
190417 Container Services		130,282
Refuse Collection Appro Total		61,784,532
12398 Refuse Disposal		
190419 Disposal Activities		15,000
Refuse Disposal Appro Total		15,000
12943 Environmental Inspection Division		
190421 Environmental Inspection Division		800,000
Environmental Inspection Division Appro Total		800,000
Special Revenue Fund Group Total		135,141,032
AGENCY REVENUE TOTAL		143,620,636