

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A14000 Civic Center

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00008 Administration		
140010 Administration	6	575,159
140030 Arena Taxes	0	395,000
Administration Appro Total	6	970,159
00011 Cobo Center		
140040 Sales & Marketing	7	986,877
140045 Operations	4	367,908
140060 Information Desk	0	27,200
140090 Maintenance	0	11,323,348
140100 Building Services	13	674,978
Cobo Center Appro Total	24	13,380,311
11150 Property Management		
140350 Property Management Administration	4	222,809
140370 Hart Plaza Management	0	850,445
Property Management Appro Total	4	1,073,254
General Fund Group Total	34	15,423,724
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement	0	595,000
Cobo - Renewal and Replacement Appro Total	0	595,000
Capital Projects Fund Group Total	0	595,000
AGENCY APPROPRIATION TOTAL	34	16,018,724

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A14000 Civic Center

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00008 Administration		
140010 Administration		4,399,830
Administration Appro Total		4,399,830
11150 Property Management		
140360 Veterans Memorial Building		375,310
140370 Hart Plaza Management		130,288
Property Management Appro Total		505,598
General Fund Group Total		4,905,428
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement		595,000
Cobo - Renewal and Replacement Appro Total		595,000
Capital Projects Fund Group Total		595,000
AGENCY REVENUE TOTAL		5,500,428