

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10814 Administration and Licenses		
130310 Administration	17	7,503,763
130312 Licenses and Permits	42	2,216,687
130314 Plan Review	14	1,219,917
Administration and Licenses Appro Total	73	10,940,367
10815 Inspections		
130013 Show Cause Hearings	4	361,840
130340 Mechanical	59	5,209,313
130345 Housing\Inspections	35	2,891,933
130346 Buildings	34	2,865,428
130347 Zoning	4	301,394
Inspections Appro Total	136	11,629,908
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	31	4,689,408
Demolition - B&SE Appro Total	31	4,689,408
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement	81	6,842,091
Property Maintenance Enforcement Appro Total	81	6,842,091
Special Revenue Fund Group Total	321	34,101,774
AGENCY APPROPRIATION TOTAL	321	34,101,774

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FISCAL 2009-2010 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10814 Administration and Licenses		
130312 Licenses and Permits		2,415,000
130314 Plan Review		8,208,000
Administration and Licenses Appro Total		10,623,000
10815 Inspections		
130340 Mechanical		4,543,000
130345 Housing\Inspections		5,337,000
130347 Zoning		180,000
Inspections Appro Total		10,060,000
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		4,689,408
Demolition - B&SE Appro Total		4,689,408
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement		8,729,366
Property Maintenance Enforcement Appro Total		8,729,366
Special Revenue Fund Group Total		34,101,774
AGENCY REVENUE TOTAL		34,101,774