

**CITY OF DETROIT  
FISCAL 2009-2010 BUDGET**

**Agency A47000 General Services Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Dep Director- General Services	1
General Manager - Gen Services	1
Admin Asst GD II	1
Executive Secretary III	1
Executive Secretary II	1
Principal Clerk	1
Administration Org Total	7
470007 - Administrative Support Unit	
Manager I - General Services	1
Admin Asst GD II-General Servi	1
Principal Clerk	1
Administrative Support Unit Org Total	3
Administration Appro Total	10
11830 - Facility and Grounds Maintenance	
470009 - Property Management	
Manager I - General Services	1
Property Management Org Total	1
470010 - Facilities Management	
General Manager - Gen Services	1
Manager II - General Services	1
Superintendent of Bldg Maint	1
Facilities Management Org Total	3
470015 - Ground Maintenance	
Floriculture Supervisor	1
Super of Grounds Maintenance	1
Asst Super of Grounds Mainten	1
Park Maintenance Foreman	1

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FG10 - General Fund Group				
	11830 - Facility and Grounds Maintenance			
		470015 - Ground Maintenance		
			Park Maintenance Sprv -GD II	1
			Park Maintenance Sprv - GD I	3
			District Clerk	1
			Floriculture Foreman	2
			Senior Floriculturist	1
			Floriculturist	2
			Park Maintenance Sub-Foreman	2
			Park Maintenance Worker	8
			Park Maintenance Helper	34
			Floriculture Helper	1
			Vehicle Operator III	4
			Vehicle Operator I	16
			Laborer A	5
			Senior Clerk	1
			Ground Maintenance Org Total	85
		470020 - Building Services		
			Sprv Institutional Attendant	1
			Supervising Bldg Attendant II	2
			Supervising Bldg Attendant I	1
			Bldg Oper Sprv - Grade II	1
			Senior Building Attendant	6
			Building Attendant A	25
			Building Services Org Total	36
		470030 - Skilled Trades		
			Sprv of Building Maintenance	2
			Bldg Maintenance Foreman	1
			Asst Sprv of Bldg Maint	1
			Master Electrician of Record	1
			Head Operating Eng Recreation	1

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FG10 - General Fund Group				
	11830 - Facility and Grounds Maintenance			
		470030 - Skilled Trades		
			Bldg Maint Sub-Foreman	2
			Bldg Maint Oper Supervisor	1
			Elect Worker - General	3
			Elect Worker Apprentice	1
			Master Plumber	1
			Plumber	3
			Steamfitter	1
			Finish Carpenter	4
			Finish Painter	2
			Refrig Equip Oper 1st Class	5
			Bldg Control Station Operator	3
			Bldg Oper Sprv - Grade I	1
			Electrical Equip Technician	1
			Bldg Trades Worker-Gen	5
			Building Operator II	1
			Boiler Operator -High Pressure	1
			Recreation Facilities Oper	16
			Building Operator I	1
			Boiler Operator - Low Pressure	9
			Building Trades Helper	1
			Mechanical Helper	1
			Building Mechanic	1
			Skilled Trades Org Total	70
		470035 - Security		
			Sprv Srve Guard - GD II	2
			Sprv Srve Guard - GD I	1
			Senior Service Guard General	2
			Service Guard - Public Utility	3
			Service Guard - General	7
			Head Property Guard	2

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FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470035 - Security	
Property Guard	1
Security Org Total	18
470037 - D-DOT Security	
Asst Security Admin - DOT	1
Senior Service Guard General	2
Service Guard - General	13
D-DOT Security Org Total	16
Facility and Grounds Maintenance Appro Total	229
11831 - Inventory Management	
470040 - Inventory Management	
Manager II - General Services	1
Delivery - Driver	7
Inventory Management Org Total	8
470050 - DPW Stores	
Materials Manager - GSD	1
Senior Storekeeper	1
DPW Stores Org Total	2
470060 - Fire Apparatus Stores	
Head Storekeeper	1
Fire Apparatus Stores Org Total	1
470085 - Health Stores	
Assistant Market Master	1
Senior Storekeeper	1
Health Stores Org Total	2

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FG10 - General Fund Group	
11831 - Inventory Management	
470095 - Police Stores	
Head Storekeeper	1
Police Stores Org Total	1
Inventory Management Appro Total	14
12153 - Fleet Management	
470100 - Fleet Management	
General Manager - Gen Services	1
Sr Sprv of Mechanical Maint	2
Super of Motor Transportation	1
Super of Fire Apparatus	1
Sr Auto Repair Foreman	1
Asst Super of Motor Transport	1
Asst Super Fire Apparatus	1
Auto Repair Supervisor	1
Auto Repair Foreman	13
Apparatus Emergency Mechanic	5
General Auto Body Mechanic	4
General Welder	4
General Auto Mechanic	91
Auto Repair Sub-Foreman	3
Vehicle Painter and Letterer	1
Sr Motor Vehicle Dispatcher	1
District Clerk	1
Automotive Service Attendant	2
Vehicle Operator III	1
Vehicle Operator I	2
Garage Attendant	3
Fleet Management Org Total	140
Fleet Management Appro Total	140

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<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
12154 - Non Park Forestry - Street Fund	
470200 - Non Park Forestry - Street Fund	
Associate Forester	2
Assistant Forester	2
Forestry & Landscape Foreman	5
Construction Equip Operator	1
Sr Sprv of Mechanical Maint	1
Vehicle Operator III	7
Vehicle Operator I	5
Auto Repair Foreman	1
Refuse Collection Sprv	1
Senior Tree Artisan	7
Tree Artisan	15
Office Assistant II	1
Non Park Forestry - Street Fund Org Total	48
Non Park Forestry - Street Fund Appro Total	48
12700 - Tree Trimming & Removal - Street Fund	
470410 - Tree Trimming & Removal - Street Fund	
Senior Tree Artisan	1
Tree Artisan	14
Tree Trimming & Removal - Street Fund Org Total	15
Tree Trimming & Removal - Street Fund Appro Total	15
General Fund Group Total	456
AGENCY TOTAL	456