

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Deputy Director - Recreation	1
Manager II - Recreation	1
Manager I - Recreation	3
Admin Asst GD II	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant III	2
Administration Org Total	12
Recreation Management Appro Total	12
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Butzel Family Center Org Total	1
395180 - Administration Support Unit	
Head Clerk	1
Office Assistant II	1
Administration Support Unit Org Total	2
395190 - Henderson Marina	
Marine Operations Supervisor	1
Sr Pub Srve Attend-Gen-SpecSer	1
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	1
Henderson Marina Org Total	4
Business Operations & Support Services Appro Total	7

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Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11658 - Planning, Design & Construction Management	
395200 - Landscape Design Unit	
General Manager - Recreation	1
Chief Landscape Architect	1
Associate Landscape Architect	2
Construction Project Coord	1
Office Assistant III	1
Landscape Design Unit Org Total	6
395210 - Strategic Planning & Grants	
Admin Asst GD II	1
Strategic Planning & Grants Org Total	1
Planning, Design & Construction Management Appro Total	7
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
General Manager - Recreation	1
Manager I - Recreation	2
Recreation District Sprv	1
Recreation Activities Coord	1
Recreation Coord - Aquatics	1
Office Assistant III	1
Recreation Operations Administration Org Total	7
395705 - Recreation Operations	
Recreation District Sprv	4
Recreation Center Sprv Gd II	7
Recreation Center Sprv Gd I	1
Sr Swim Instructor-Summer Prog	2
Swimming Instructor	8
Senior Lifeguard -Spec Service	2
Recreation Area Instructor	1
Recreation Instructor	24

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Recreation Leader	10
Building Attendant A	1
Lifeguard - Special Service	26
Playleader - Spec Ser	31
Junior Lifeguard	1
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	132
Recreation Operations Appro Total	139
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Office Assistant II	1
Public Srve Attendant - Merch	2
Belle Isle Operations Administration Org Total	6
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	2
Recreation Instructor	1
Playleader - Spec Ser	1
Recreation Operations Org Total	4
Belle Isle Operations Appro Total	10

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11666 - Youth	
395196 - Youth	
Manager I - Recreation	1
Youth Org Total	<u>1</u>
Youth Appro Total	<u>1</u>
12141 - Historic Fort Wayne	
395850 - Historic Fort Wayne	
Recreation Aid	2
Historic Fort Wayne Org Total	<u>2</u>
Historic Fort Wayne Appro Total	<u>2</u>
General Fund Group Total	<u>178</u>
AGENCY TOTAL	<u><u>178</u></u>