

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
13052 - Consumer Advocacy	
304042 - Consumer Advocacy	
Prin Soc Plan and Dev Splst	1
Community Services Assistant	1
Principal Clerk	1
Consumer Advocacy Org Total	3
Consumer Advocacy Appro Total	3
13053 - Senior Advocacy	
304043 - Senior Advocacy	
General Manager-Human Services	1
Manager I - Human Services	1
Executive Secretary I	1
Senior Advocacy Org Total	3
Senior Advocacy Appro Total	3
General Fund Group Total	6
FG20 - Special Revenue Fund Group	
12761 - CSBG Administration	
304001 - Center Operations	
General Manager-Human Services	1
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	2
Principal Social Worker	2
Principal Comm Services Asst	5
Sr Soc Plan and Dev Splst	1
Sr Community Services Asst	6
Community Services Assistant	6
Building Operator I	1
Building Attendant A	3
Senior Building Attendant	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12761 - CSBG Administration	
304001 - Center Operations	
Senior Storekeeper	1
Storekeeper	1
Counselor Aid	7
Delivery - Driver	3
Office Assistant III	1
Office Assistant II	2
Clerk	1
Center Operations Org Total	47
304031 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1
General Manager-Human Services	1
Manager II - Human Services	2
Manager I - Human Services	1
Admin Asst GD II - Human Svcs	1
Principal Accountant	2
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Senior Accountant	5
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant I	2
Clerk	1
CSBG Administration Org Total	25
CSBG Administration Appro Total	72

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12772 - Head Start	
304022 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Sr Child Dev Comp Asst-Hd Star	8
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Child Dev Coord-Handicap Srvs	1
Child Dev Comp Asst-Hd Start	6
Child Dev Parent-Agent-Hd Star	1
Senior Accountant	4
Principal Clerk	1
Office Assistant II	2
Office Assistant III	3
Senior Stenographer	1
Delivery - Driver	1
Head Start Org Total	41
Head Start Appro Total	41
12875 - Outreach and Assistance 2009-10	
304046 - Outreach and Assistance 09-10	
Records Manager	1
Citizen Info Services Clerk	1
Outreach and Assistance 09-10 Org Total	2
Outreach and Assistance 2009-10 Appro Total	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12876 - Long Term Care Single Point of Entry 2009-10	
304047 - Long Term Care Single Pt of Entry 09-10	
Grant Coordinator	1
Long Term Care Single Pt of Entry 09-10 Org Total	1
Long Term Care Single Point of Entry 2009-10 Appro Total	1
Special Revenue Fund Group Total	116
AGENCY TOTAL	122