

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Medical Director - GD II	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Manager II - Health	1
Executive Secretary III	1
Executive Secretary II	1
Publicist II	1
Administration Org Total	10
250020 - Duplication Delivery	
Head Clerk	1
Office Assistant II	1
Duplication Delivery Org Total	2
250050 - Vital Records	
Head Clerk	1
Senior Clerk	1
Senior Teller	2
Teller	8
Vital Records Org Total	12
250060 - Biostatistics	
Manager II - Health	1
Pub Health Nurse-Nursing Educ	1
Sr Public Health Educator	1
Sr Statistician - Biomedical	1
Sr Governmental Analyst	1
Health Reference Librarian	1
Epidemiologist	1

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Office Assistant II	2
Biostatistics Org Total	9
Administration Appro Total	33
00070 - Communicable Disease Control	
250340 - Epidemiology	
Manager II - Health	1
Manager I - Health	1
Health Program Coordinator	1
Sprv Public Health Nurse-Field	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	5
Senior Statistician	1
Principal Clerk	1
Office Assistant II	3
Epidemiology Org Total	15
250345 - Immunization - General Fund	
Sr Community Health Asst	2
Office Assistant II	2
Immunization - General Fund Org Total	4
250350 - STD Control	
Social Hygiene Program Coord	1
Clinic Nurse Venereal Disease	5
Medications LPN	2
STD Control Org Total	8
Communicable Disease Control Appro Total	27
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00073 - Technical Support Services	
250470 - Laboratory	
Manager I - Health	1
Principal Medical Technologist	3
Sr Medical Technologist	6
Principal Analytical Chemist	1
Analytical Chemist	3
Office Assistant II	1
Laboratory Org Total	16
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	5
Pharmacy Org Total	6
Technical Support Services Appro Total	22
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Office Management Assistant	1
Medical Record Librarian	1
Personal Services Administration Org Total	3
Primary Family Care Appro Total	3
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Public Health Center Admin	1
Head Clerk	1
Manager II - Health	1
Manager I - Health	1
Public Nursing-Admin-Community Org Total	4
250190 - Community Nursing Services-Community	
Sprv Public Health Nurse-Field	2

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250190 - Community Nursing Services-Community	
Sr Public Health Nurse	3
Office Assistant II	1
Community Nursing Services-Community Org Total	6
250200 - Infant Death Reduction-Community	
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Nutritionist	2
Social Worker	2
Infant Death Reduction-Community Org Total	7
250210 - Medicaid Screening-Community	
Clinic Nurse	2
Principal Comm Services Asst	1
Community Health Assistant	4
Office Assistant II	1
Medicaid Screening-Community Org Total	8
250270 - School Vision & Hearing	
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	2
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	1
Medical Social Work Org Total	2
Community Health Services Appro Total	29
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Office Assistant II	1
Substance Abuse Administration Org Total	3
Substance Abuse Appro Total	3
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	1
Nutritionist	2
Nutrition Services Org Total	4
Nutrition Services Appro Total	4
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	2
Lead Abatement Org Total	6
Lead Abatement Appro Total	6
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1
Medical Assistant	2
Principal Clerk	1
Office Assistant II	2
Grace Ross Center Org Total	7
Grace Ross Center Appro Total	7

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	10890 - Northeast Center			
		250642 - Northeast Center		
			Sprv Public Health Nurse-Clini	1
			Clinic Nurse	1
			Medical Assistant	1
			Medications LPN	1
			Community Health Assistant	1
			Principal Clerk	1
			Office Assistant II	2
			Teller	1
			Northeast Center Org Total	9
			Northeast Center Appro Total	9
	10892 - Herman Keifer Family Center			
		250644 - Herman Keifer Family Center		
			Manager I - Health	1
			Clinic Nurse	2
			Medical Assistant	2
			Principal Clerk	1
			Teller	1
			Office Assistant II	1
			Herman Keifer Family Center Org Total	8
			Herman Keifer Family Center Appro Total	8
	10893 - Animal Control Center			
		250645 - Animal Control Center		
			Manager I - Health	2
			Animal Control Investigator	3
			Veterinarian Technician	1
			Supervising Animal Control Off	3
			Animal Control Officer	14
			Principal Clerk	1

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10893 - Animal Control Center	
250645 - Animal Control Center	
Office Assistant II	1
Animal Control Center Org Total	25
Animal Control Center Appro Total	25
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	1
Public Health Sanitarian	3
Principal Clerk	1
Office Assistant II	2
Community & Industrial Hygiene Org Total	11
Community & Industrial Hygiene Appro Total	11
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Public Health Sanitarian Sprv	2
Public Health Sanitarian	15
Public Health Educator	2
Food Sanitation Org Total	20
Food Sanitation Appro Total	20
General Fund Group Total	207

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12816 - WIC Supplemental Food 9/2010	
258366 - WIC Supplemental Food 9/2010	
Manager I - Health	1
Sprv Nutritionist - Grade I	3
Nutritionist	8
Community Nutrition Assistant	32
Office Assistant III	1
Office Assistant II	19
Senior Accountant	1
Comm Srvcs Wrkr -Spanish Speak	2
WIC Supplemental Food 9/2010 Org Total	67
WIC Supplemental Food 9/2010 Appro Total	67
12820 - Childhood Lead Prev CDC 6/2010	
258498 - Childhood Lead Prev - CDC 6/2010	
Public Health Center Admin	1
Manager I - Health	1
Sr Public Health Nurse	1
Lead Prog Environ Supervisor	1
Public Health Sanitarian	1
Community Health Assistant	1
Childhood Lead Prev - CDC 6/2010 Org Total	6
Childhood Lead Prev CDC 6/2010 Appro Total	6
12821 - Childhood Lead (MDCH) 9/2010	
258499 - Childhood Lead (MDCH) 9/2010	
Medications LPN	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2010 Org Total	4
Childhood Lead (MDCH) 9/2010 Appro Total	4

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12828 - Bio-Terrorism Emerg Prep 9/2010	
258597 - Bio-Terrorism Emerg Prep 9/2010	
Pub Health Preparedness Coord	1
Office Assistant II	1
Bio-Terrorism Emerg Prep 9/2010 Org Total	2
Bio-Terrorism Emerg Prep 9/2010 Appro Total	2
12832 - CSHCS Outreach & Advocacy 9/2010	
258601 - CSHCS Outreach & Advocacy 9/2010	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2010 Org Total	10
CSHCS Outreach & Advocacy 9/2010 Appro Total	10
12834 - Family Planning 9/2010	
258603 - Family Planning 9/2010	
Prog Administrator I	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2010 Org Total	6
Family Planning 9/2010 Appro Total	6
12836 - Immunization Action Plan 9/2010	
258604 - Immunization Action Plan 9/2010	
Supervising Comm Health Asst	1
Sr Community Health Asst	1
Public Health Educator	1
Admin Asst GD II - Health	1

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12836 - Immunization Action Plan 9/2010	
258604 - Immunization Action Plan 9/2010	
Office Assistant III	1
Office Assistant II	1
Immunization Action Plan 9/2010 Org Total	6
Immunization Action Plan 9/2010 Appro Total	6
12838 - Laboratory Services 9/2010	
258606 - Laboratory Services 9/2010	
Medical Laboratory Technician	2
Office Assistant II	1
Laboratory Services 9/2010 Org Total	3
Laboratory Services 9/2010 Appro Total	3
12839 - Local Maternal & Children BG 9/2010	
258607 - Local Meternal & Children BG 9/2010	
Sr Public Health Nurse	1
Social Worker	2
Dental Clinic Assistant	1
Clinic Nurse	2
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	2
Local Meternal & Children BG 9/2010 Org Total	12
Local Maternal & Children BG 9/2010 Appro Total	12
12842 - Nurse/Partnership 9/2010	
258610 - Nurse/Partnership 9/2010	
Public Health Nurse	5
Nurse/Partnership 9/2010 Org Total	5
Nurse/Partnership 9/2010 Appro Total	5

**CITY OF DETROIT
FISCAL 2009-2010 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12845 - STD Control 9/2010	
258613 - STD Control 9/2010	
Sr Medical Technologist	1
Sr Public Health Nurse	1
Medical Laboratory Technician	1
Office Assistant II	5
STD Control 9/2010 Org Total	8
STD Control 9/2010 Appro Total	8
12851 - Healthy Start Initiative 7/2010	
258833 - Healthy Start Initiative 7/2010	
Principal Social Worker	1
Senior Accountant	1
Office Assistant III	1
Healthy Start Initiative 7/2010 Org Total	3
Healthy Start Initiative 7/2010 Appro Total	3
Special Revenue Fund Group Total	132
AGENCY TOTAL	339