

CITY OF DETROIT FISCAL 2009/10 BUDGET

AGENCY 36 PLANNING AND DEVELOPMENT DEPARTMENT

STATEMENT OF PURPOSE

The Planning and Development Department accelerates business and economic development by strengthening, revitalizing the City of Detroit's neighborhoods and communities while stabilizing and transforming our physical, social and economic environment.

DESCRIPTION

The Department's activities are implemented through (1) Financial & Resource Management (FRM) Division is responsible for financial and grants management, regulatory compliance and reporting, and Departmental general administrative oversight; (2) the Neighborhood Support Services Division (NSS) provides technical assistance and support services to neighborhood organizations and other community non profit organizations, as identified through community based planning and service needs assessments effort; (3) the Real Estate Development Division is responsible for management and sale of City owned properties, capital development projects, including acquisition and disposition of development land sites, and relocation; (4) the Housing Services Division is responsible for the preservation and improvement to the City's housing stock; (5) the Planning Division is responsible for developing, maintaining and interpreting Detroit's Master Plan via advanced planning, current community planning services and technical planning services, comprehensive development strategies, community-based specific area development strategies over Detroit's 10 geographical sub areas, demographic and land use projections, community access to information, data and computer mapping services; and (6) the Office of Neighborhood Commercial Revitalization (ONCR) provides service to Detroit's citizens by supporting the growth of small businesses in clean, safe, and thriving shopping districts.

GOALS

1. Identify and promote development initiatives that will cultivate new residential and commercial construction, job creation and retention, and tax base generation.
2. Facilitate capital, incentive and leverage funding activities that encourage cooperative private sector community investment and increase the quality of life.
3. Provide targeted neighborhood investment and high quality technical services to viable community development organizations that create Public Benefit (s) within the distressed areas of the city.
4. Provide efficient and effective high quality comprehensive technical services that will upgrade the time performance of project function.
5. Strengthen and reposition city targeted areas for sustainable growth through community-based planning, cooperative public and private partnerships, community residents, business groups, delegate agencies and other stakeholder organizations.
6. Administer various grant programs allocated for community development.
7. Manage and dispose of City controlled real estate.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>BLOCK GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
EXPENDITURES	\$6,299,401	\$38,205,635	\$12,519,749	\$57,024,785
REVENUES	<u>9,879,601</u>	<u>38,205,635</u>	<u>12,519,749</u>	<u>60,604,985</u>
NET TAX COST	\$(3,580,200)	\$ 0	\$ 0	\$(3,580,200)
POSITIONS	25	135	10	170