

CITY OF DETROIT FISCAL 2009/10 BUDGET

AGENCY 25 DEPARTMENT OF HEALTH AND WELLNESS PROMOTION

STATEMENT OF PURPOSE

The Department of Health and Wellness Promotion's (DHWP) goal is to effectively partner to achieve and sustain high levels of health and well-being among citizens and communities throughout the City of Detroit. Our mission is to improve health and quality of life through the application of best practices in the delivery of public health services.

DESCRIPTION

The Department of Health and Wellness Promotion has a budgeted strength of more than 339 employees who serve the citizens of Detroit in four (4) major Divisions: Administration, Community Health Services, Environmental Health Services, and Special Population Health Services. These Divisions contribute to the Department of Health and Wellness Promotion's goal to effectively achieve and sustain high levels of health and well being among citizen and communities throughout the City of Detroit.

The Department operates and maintains the Herman Kiefer Health Complex, the Animal Control & Care Center, and three family primary care centers: (Herman Kiefer, Grace Ross, and Northeast Health Centers).

GOALS

1. Reduce/eliminate health disparities impacting the citizens of Detroit.
2. Develop and/or support innovative programs that address health priorities.
3. Strengthen the Department's role and capacity as a first responder in the event of an environmental/biological threat.
4. Establish key partnerships to advance public health policy, practice and the delivery of services.
5. Improve the operational infrastructure for public health services.
6. Prevent and control injury and disease from exposure to environmental hazards.
7. Prevent and control transmission of communicable diseases.
8. Prevent and assure treatment for substance abuse.
9. Improve, protect and promote the health of women, infants and children.
10. Ensure access to primary care and preventive health services.
11. Minimize the prevalence of morbidity resulting from high-risk health behaviors.

DEPARTMENTAL FINANCIAL INFORMATION

| | GENERAL <u>FUND</u> | GENERAL <u>GRANT</u> | <u>TOTAL</u> |
|--------------|------------------------|-------------------------|-------------------|
| EXPENDITURES | \$22,918,640 | \$61,935,264 | \$84,853,904 |
| REVENUES | <u>13,676,295</u> | <u>61,935,264</u> | <u>75,611,559</u> |
| NET TAX COST | \$ 9,242,345 | \$ 0 | \$ 9,242,345 |
| | | | |
| POSITIONS | 207 | 132 | 339 |