

# CITY OF DETROIT FISCAL 2009/10 BUDGET

## AGENCY 24 FIRE DEPARTMENT

### STATEMENT OF PURPOSE

The Fire Department will help support the Mayor's vision to transform the government of the City of Detroit by addressing the fiscal challenges, which require adjusting operational costs that are in line with anticipated revenue in response to public service demand.

The Fire Department provides the citizens of the City of Detroit with a Fire Department capable of protecting life and property through the efficient use of available emergency, fire and rescue response resources. The Fire Department will provide pre-hospital medical service and enforce laws, ordinances and regulations relating to fire prevention and suppression, as well as maintain a high state of readiness through shared planning, training and sustained coordination with the Office of Homeland Security, the Detroit Police Department and other external agencies.

### DESCRIPTION

The Fire Department is headed by the Fire Commissioner and has a budgeted strength of some 1,480 employees assigned to 10 divisions: Firefighting Battalions, Research & Development, Administrative, Apparatus, Community Relations, Fire Marshal, Training, Emergency Medical, Medical and Communications. The Department operates and maintains approximately 50 facilities throughout the City of Detroit.

### GOALS

1. Enhance customer services by continuously reviewing and assessing customer needs and providing a consistent high quality of service.
2. Identify and recommend new sources of Fire Department revenue.
3. Improve employee development and quality of services by upgrading Fire/EMS service training and educational opportunities.
4. To promote user-friendly services through sustained participation in community organizations, while providing community awareness and outreach programs to the public.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	TOTAL
EXPENDITURES	\$185,902,973	\$185,902,973
REVENUE	<u>19,726,948</u>	<u>19,726,948</u>
NET TAX COST	\$166,176,025	\$166,176,025
POSITIONS	1,480	1,480