

CITY OF DETROIT FISCAL 2009/10 BUDGET
AGENCY 20 DEPARTMENT OF TRANSPORTATION

STATEMENT OF PURPOSE

The mission of the Detroit Department of Transportation is to provide public transit services that are reliable, clean, customer focused, fiscally responsible, safe and secure for metropolitan Detroit area residents.

DESCRIPTION

The Department of Transportation operates the bus system in the City of Detroit with a fleet of 550 fixed route coaches, which serves 45 bus routes in the City of Detroit. The department maintains approximately 6,000 bus stops and 175 bus shelters. D-DOT is the largest transit provider in the State of Michigan, operating over 1,200 miles of routes, and providing service to over 39 million passengers annually. D-DOT provides ADA (Americans with Disabilities Act) complimentary paratransit services for the elderly and disabled through Detroit MetroLift. Detroit MetroLift operates approximately 47 lift equipped paratransit vehicles and provides service to more than 650 passengers per day. Additionally, D-DOT provides administrative services to the Detroit Transportation Corporation (DTC), operator of the Detroit People Mover.

D-DOT's primary facilities include the Central Shop, which is located at 1301 East Warren, and includes an administration building, a heavy repair facility, and plant maintenance building. D-DOT also maintains three other satellite terminals with garages and storage bays for light repairs.

GOALS

1. Operate transit services that are reliable and accessible, to expand mobility and support of Detroit's economic vitality.
2. Operate transit services and facilities that are safe and secure.
3. Deliver transit services that are responsive, reliable, customer focused, efficient and fiscally responsible.
4. Continue to grow as an organization that promotes teamwork, fosters positive communication and is committed to developing well-informed, highly competent transit professionals.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>ENTERPRISE FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$180,198,246	\$180,198,246
REVENUES	<u>180,198,246</u>	<u>180,198,246</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	1,524	1,524