

# CITY OF DETROIT FISCAL 2009/10 BUDGET

## AGENCY 19 DEPARTMENT OF PUBLIC WORKS

### STATEMENT OF PURPOSE

The department's mission is to provide excellence in the delivery of essential environmental and infrastructure services, thereby ensuring a safe and clean environment for our customers in a cost effective manner.

The department is continuing on the path to achieve greater efficiencies with its core deliverables to ensure a cleaner environment, a sound infrastructure and a safer means of travel. The department has delegated street related activities such as street sweeping and snow removal to the Street Maintenance Division. Street Maintenance is the lead agency for these purposes, with the Solid Waste Division playing a secondary role to snow and ice removal. This further enables greater concentration on the department's core deliverables.

With the Department of Public Works as the lead agency for enforcement and inspection, DPW will continue its aggressive posture to addressing illegal dumping, cleanup and adjudication through the Department of Administrative Hearings, when applicable.

### DESCRIPTION

The Department of Public Works has 697 employees assigned to five divisions. These divisions are Administration, Traffic Engineering, Solid Waste, Street Maintenance, and City Engineering. There are also 32 pass through employees assigned under the Detroit Wayne Joint Building Authority (DWJBA) for a total of 729 employees budgeted to the department.

### GOALS

1. Provide optimum solid waste management services, resulting in a cleaner city.
2. Provide high quality, cost-effective engineering and construction services in City right-of-ways.
3. Provide cost-effective and timely design and construction engineering services to our customers.
4. Expansion of the City's commitment to a "green environment" by implementing a curbside recycling pilot program.

### DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL</u> <u>FUND</u>	<u>STREET</u> <u>FUND</u>	<u>SOLID</u> <u>WASTE</u> <u>FUND</u>	<u>OTHER</u>	<u>TOTAL</u>
EXPENDITURES	\$8,937,900	\$69,609,000	\$62,732,032	\$2,800,000	\$144,078,932
REVENUES	<u>8,479,604</u>	<u>69,609,000</u>	<u>62,732,032</u>	<u>2,800,000</u>	<u>143,620,636</u>
NET TAX COST	\$ 458,296	\$ 0	\$ 0	\$ 0	\$ 458,296
POSITIONS	82	291	356	0	729