

## POLICE (37)

### AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

#### STATEMENT OF PURPOSE:

The Detroit Police Department sets new standards of excellence in policing through integrity, innovation and training.

#### AGENCY GOALS:

1. Compliance with the United States Department of Justice Consent Judgment regarding “*Conditions of Confinement.*”
2. Compliance with the United States Department of Justice Consent Judgment regarding “*Use of Force, Arrest and Witness Detention.*”
3. Reduce the number of shootings by 25%.
4. Reduce violent crime by 10%.
5. Reduce property crime by 20%, including copper theft.

#### AGENCY FINANCIAL SUMMARY:

2009-10 <u>Requested</u>		2008-09 <u>Budget</u>	2009-10 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 462,775,399	City Appropriations	\$ 424,908,402	\$ 423,683,859	\$ (1,224,543)
14,824,975	Grant Appropriations	16,257,474	14,838,091	(1,419,383)
<u>13,500,000</u>	Capital Appropriations	<u>17,500,000</u>	-	<u>(17,500,000)</u>
\$ 491,100,374	Total Appropriations	\$ 458,665,876	\$ 438,521,950	\$ (20,143,926)
\$ 81,252,699	City Revenues	\$ 81,002,660	\$ 76,285,787	\$ (4,716,873)
14,824,975	Grant Revenues	16,257,474	14,838,091	(1,419,383)
<u>13,500,000</u>	Capital Revenues	<u>17,500,000</u>	-	<u>(17,500,000)</u>
\$ 109,577,674	Total Revenues	\$ 114,760,134	\$ 91,123,878	\$ (23,636,256)
\$ 381,522,700	NET TAX COST:	\$ 343,905,742	\$ 347,398,072	\$ 3,492,330

#### AGENCY EMPLOYEE STATISTICS:

2009-10 <u>Requested</u>		2008-09 <u>Budget</u>	04-02-09 <u>Actual</u>	2009-10 <u>Recommended</u>	Increase <u>(Decrease)</u>
3,327	Uniform Positions	3,319	3,011	3,253	(66)
37	Uniform Grant Positions	37	37	37	0
446	Civilian Positions	427	334	387	(40)
<u>11</u>	Civilian Grant Positions	<u>11</u>	<u>11</u>	<u>11</u>	<u>0</u>
3,821	Total Positions	3,794	3,393	3,688	(106)

#### ACTIVITIES IN THIS AGENCY:

	2008-09 <u>Budget</u>	2009-10 <u>Recommended</u>	Increase <u>(Decrease)</u>
Board of Police Commissioners	\$ 2,750,323	\$ 2,882,426	\$ 132,103
Office of the Chief of Police	12,292,632	36,760,136	24,467,504
Patrol Operations Bureau	245,558,859	209,156,221	(36,402,638)
Criminal Investigations Bureau	92,175,121	101,429,657	9,254,536
Administrative Operations	95,012,208	78,561,014	(16,451,194)
Grants	<u>10,876,733</u>	<u>9,732,496</u>	<u>(1,144,237)</u>
Total Appropriations	\$ 458,665,876	\$ 438,521,950	\$ (20,143,926)

## **POLICE (37)**

### ***BOARD OF POLICE COMMISSIONERS ACTIVITY INFORMATION***

#### **ACTIVITY DESCRIPTION: BOARD OF POLICE COMMISSIONERS**

**Board of Police Commissioners** - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules and regulations for the department. The commission also reviews and approves the department's budget pursuant to the charter; investigates citizens' complaints; acts as the final authority in imposing or reviewing the discipline of employees of the department; and makes an annual report to the Mayor, the City Council, and the public of the department's activities and accomplishments.

#### **GOALS:**

1. Improve framework for receipt, review, investigation and resolution of complaints concerning the police department.
2. Start a mediation program designed to resolve citizens' complaints through face-to-face meetings.
3. To complete all investigations within 60 days.
4. Develop a community awareness campaign to improve citizen awareness and accessibility to the Board of Police Commissioners and the Office of the Chief Investigator.
5. Work with the Mayor and the Chief of Police in establishing policies and procedures which will facilitate the delivery of more efficient and user friendly services to the citizens of Detroit.

#### **MAJOR INITIATIVES FOR FY 2008-09:**

- Board of Police Commissioner's Community Fun Day Picnic.
- Town Hall Meetings.
- Work with the Mayor and City Council in the implementation of Police Authorized Towing Task Force (PATTF).
- Work with DPD in correlating Budget initiatives with overall DPD Strategic Plan.
- Establish a Community Relations office in each Precinct or District.
- Work with the Office of the Chief Investigator to achieve compliance with the Consent Decree.
- Re-evaluate sites for community meetings to better serve overall districts.

#### **PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND:**

- Annual BOPC Retreat with six (6) month follow-up.
- Annual Town Hall Meetings (Eastside, Westside, and Southwest side of Detroit).
- 35<sup>th</sup> Anniversary Celebration for the Board of Police Commissioners.

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### BOARD OF POLICE COMMISSIONERS MEASURES AND TARGETS

<b>Type of Performance Measure:</b> List of Measures	<b>2006-07</b> Actual	<b>2007-08</b> Actual	<b>2008-09</b> Projection	<b>2009-10</b> Target
<b>Inputs: Resources Allocated or Service Demands Made</b>				
Number of Complaints received	1,600	1,500	1,500	1,700
<b>Outputs: Units of Activity directed toward Goals</b>				
Number of meetings through mediation program	5	5	5	5
Community and outreach meetings/Pamphlets, posters distributed	30/450	30/350	30/350	30/350
Mayoral and Chief of Police policies reviewed	12	8	10	10
<b>Outcomes: Results or Impacts of Program Activities</b>				
Number of Citizens complaints reviewed within 60 days	1,600	1,200	1,200	1,200
<b>Activity Costs</b>	<b>\$2,728,705</b>	<b>\$2,784,593</b>	<b>\$2,750,323</b>	<b>\$2,882,426</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Board of Police Commissioners</b> <b>Police Commission</b>	<b>2008-09</b> <b>Redbook</b>		<b>2009-10</b> <b>Dept Final</b> <b>Request</b>		<b>2009-10</b> <b>Mayor's</b> <b>Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00111 - Police Commission						
370010 - Board of Police Commissioners	27	\$2,750,323	41	\$4,143,151	29	\$2,882,426
<b>APPROPRIATION TOTAL</b>	<b>27</b>	<b>\$2,750,323</b>	<b>41</b>	<b>\$4,143,151</b>	<b>29</b>	<b>\$2,882,426</b>
<b>ACTIVITY TOTAL</b>	<b>27</b>	<b>\$2,750,323</b>	<b>41</b>	<b>\$4,143,151</b>	<b>29</b>	<b>\$2,882,426</b>

**CITY OF DETROIT**  
**Budget Development for FY 2009-2010**  
**Appropriations - Summary Objects**

	<b>2008-09 Redbook</b>	<b>2009-10 Dept Final Request</b>	<b>2009-10 Mayor's Budget Rec</b>
<b>AC0137 - Board of Police Commissioners</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	1,543,200	2,220,944	1,568,851
EMPBENESL - Employee Benef	1,075,853	1,669,137	1,182,305
PROFSVCSL - Professional/Cor	21,000	21,000	21,000
OPERSUPSL - Operating Suppli	2,500	5,000	2,500
OPERSVCSL - Operating Servic	99,770	109,770	99,770
CAPEQUPSL - Capital Equipme	0	99,300	0
OTHEXPSSL - Other Expenses	8,000	18,000	8,000
<i>A37000 - Police Department</i>	<i>2,750,323</i>	<i>4,143,151</i>	<i>2,882,426</i>
<b>AC0137 - Board of Police Commissioners</b>	<b>2,750,323</b>	<b>4,143,151</b>	<b>2,882,426</b>
<b>Grand Total</b>	<b>2,750,323</b>	<b>4,143,151</b>	<b>2,882,426</b>

## **POLICE (37)**

### ***CHIEF OF POLICE ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: OFFICE OF THE CHIEF OF POLICE

The Chief of Police is the chief executive officer of the department and has overall responsibility for enforcing the law in the City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Office of the Assistant Chief of Police. The Chief of Police and the Assistant Chief are responsible for directing and controlling department resources to provide the maximum level of services to the public.

The Office of the Chief of Police includes the Chief's staff, Internal Controls (includes Internal Affairs and Force Investigations), the Office of Public Information and Budget Operations. In addition, Metropolitan Operations (Homeland Security, Mobile Support and Traffic Enforcement – formerly Incident Response), Special Projects, and the Special Response Team (SRT) are direct reports to the Office of the Chief. Tactical Operations is now a direct report to the Assistant Chief.

The Detroit Police Department is headquartered at 1300 Beaubien in the downtown area. The building houses the Office of the Chief of Police, the Office of the Assistant Chief, the Patrol Operations Bureau, as well as other department entities.

Our preliminary crime statistics reflect an overall crime reduction of 5.77%, with a 14.22% reduction in homicides in 2008, compared to 2007. There is still much work to be done to reduce crime in the city of Detroit. However, considering the budget and manpower challenges the department has faced, the success that the Police Department has had with reducing crime would not have been possible without utilizing creative crime fighting tools.

#### GOALS:

1. Responding to calls for service in an efficient and effective manner
2. Investigating crime
3. Building key stakeholder partnerships through community policing efforts

#### MAJOR INITIATIVES FOR FY 2008-09:

- To further support the City's vision to build a greater, stronger Detroit and the Police Department's vision: "*Building a Safer Detroit through Community Partnerships*," the Department identified several specific initiatives:
- In February 2009, the location at 12000 Livernois was re-opened as the 10<sup>th</sup> Precinct. In addition, the Western District located at 1441 W. 7 Mile was renamed the 12<sup>th</sup> Precinct.
- Develop an aggressive, comprehensive crime fighting strategy to address violent crime, property crime, environmental issues and other quality of life issues identified by the community.
- The Police Department continues to build relationships with key community stake holders through our successful community police academies. The Department will continue to conduct Spanish speaking, business, ministers, female ministers, and youth academies. Graduates will be used on committees to assist the Department in making operational decisions that will enhance our service to the community.
- Increase the number of community (neighborhood, apartment, and business) watch programs, city-wide.
- Burglaries, also referred to as Home Invasions, are one of the most personally invasive crimes that shatter a person's sense of safety and security. Through focused enforcement using uniform and plain clothes officers at the Police Districts/Precincts will enhance our ability to identify, arrest, and convict those responsible for these crimes.
- Added to our primary area of focus is the continued development of an effective Copper Theft Task Force. Understanding the dynamics of this crime, its impact and threat to our homeland security, additional manpower will be allocated. Our partners include: AT&T, DTE/Michcon, Detroit Public Lighting, Michigan State Police, and the Wayne County Prosecutor.
- Embark upon a campaign to develop cohesive, collaborative, communicative, engaging, and productive partnerships with other law enforcement agencies to address crime common to our respective communities.
- Compliance with the United States Department of Justice Consent Judgment regarding "*Conditions of*

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*Confinement.”*

- Compliance with the United States Department of Justice Consent Judgment regarding “*Use of Force, Arrest and Witness Detention.*”
- Reduce the number of shootings by 25%.
- Reduce violent crime by 10%.
- Reduce property crime by 20%, including copper theft offenses.
- Develop a process to reduce police response time.
- Continue enforcement of the Parental Responsibility Ordinance to impact our effort to reduce crimes committed by juveniles and to reduce deaths and injuries of juveniles.
- Begin the construction of a central detention facility, which will be funded as a result of Proposal S—approved by Detroit residents in November 2004.

### PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND:

- Implement state of the art technology allowing integration of all crime information data currently contained in different applications within the department.
- Civilianize positions within the Detroit Police Department in the areas of: Central Photo; Communications Systems; Crime Analysis; Equipment/Property Control (Auto Pound, Fleet Management, and Uniform Store); Graphic Arts; Records/Identification; and Technology Liaison.
- Development of a capital improvement strategy in order to reduce costs and maximize department resources.
- Implement a Burglary Alarm Response Program in which all alarm calls, with the exception of panic duress and robbery alarms will require the alarm or monitoring company to verify the alarm. This program should greatly reduce the number of false alarms calls for service.
- Expand Project Safe Neighborhood—Operation TIDE (Tactical Intelligence Driven Enforcement to include the entire city.
- The recidivism rate among individuals on probation, parole or former criminals is high. Our analysis shows that many crimes are committed by individuals released from penile institutions into our neighborhoods. Therefore, a partnership with other local, county, state and federal agencies to develop a comprehensive prisoner re-entry program is very important.

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Office of the Chief Police Executive	2008-09 Redbook		2009-10 Dept Final Request		2009-10 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00112 - Police Executive						
370020 - Office of the Chief	19	\$2,705,006	25	\$3,478,364	25	\$3,380,981
370021 - Assistant Chief	0	\$0	8	\$1,070,689	8	\$1,025,161
370022 - Tactical Operations	0	\$0	0	\$0	14	\$1,836,315
370023 - Special Projects	0	\$0	3	\$515,798	1	\$145,053
370024 - Special Response Team	0	\$0	23	\$2,530,749	23	\$2,530,197
370026 - Metropolitan Operations	0	\$0	0	\$0	162	\$18,158,062
370045 - Budget Operations	4	\$312,978	4	\$408,204	4	\$371,450
370055 - Community & Corporate Services	4	\$493,946	0	\$0	0	\$0
370060 - Mayor Security	14	\$1,770,171	14	\$1,821,754	14	\$1,815,114
370065 - City Council Security	8	\$848,370	8	\$870,613	8	\$874,199
370070 - Office of Public Information	6	\$690,863	6	\$709,941	6	\$681,743
370075 - Internal Affairs	31	\$3,796,789	31	\$3,981,923	31	\$3,916,703
370077 - Force Investigation	12	\$1,674,509	15	\$2,076,602	15	\$2,025,158
<b>APPROPRIATION TOTAL</b>	<b>98</b>	<b>\$12,292,632</b>	<b>137</b>	<b>\$17,464,637</b>	<b>311</b>	<b>\$36,760,136</b>
<b>ACTIVITY TOTAL</b>	<b>98</b>	<b>\$12,292,632</b>	<b>137</b>	<b>\$17,464,637</b>	<b>311</b>	<b>\$36,760,136</b>

**CITY OF DETROIT**  
**Budget Development for FY 2009-2010**  
**Appropriations - Summary Objects**

	<b>2008-09 Redbook</b>	<b>2009-10 Dept Final Request</b>	<b>2009-10 Mayor's Budget Rec</b>
<b>AC0237 - Office of the Chief of Police</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	6,461,842	8,821,658	18,781,809
EMPBENESL - Employee Benef	5,495,742	8,310,431	17,085,779
PROFVSLSL - Professional/Cor	0	0	540,000
OPERSUPSL - Operating Suppli	17,000	14,000	44,000
OPERSVCSL - Operating Servic	168,048	161,048	161,048
CAPEQUPSL - Capital Equipme	5,000	0	0
OTHEXPSSL - Other Expenses	145,000	157,500	147,500
<i>A37000 - Police Department</i>	<i>12,292,632</i>	<i>17,464,637</i>	<i>36,760,136</i>
<b>AC0237 - Office of the Chief of Police</b>	<b>12,292,632</b>	<b>17,464,637</b>	<b>36,760,136</b>
<b>Grand Total</b>	<b>12,292,632</b>	<b>17,464,637</b>	<b>36,760,136</b>

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### *PATROL OPERATIONS BUREAU ACTIVITY INFORMATION*

#### ACTIVITY DESCRIPTION: PATROL OPERATIONS BUREAU

The Patrol Operations Bureau includes the Police Districts and Precincts. In September 2005, twelve (12) precincts were collapsed into six (6) districts. This restructuring allowed various functions, such as desk operations to be collapsed, thereby freeing up additional officers to respond to calls for service and provide proactive police patrols.

The **Police Districts and Precincts** are located throughout the City. District personnel provide general police services to the community, both motorized and foot patrol, uniformed and plainly clothed. Duties include the enforcement of laws, ordinances and statutes, the prevention of crime, the apprehension of offenders, community policing initiatives and other community services. The district and precinct locations are as follows:

<b>Former Precincts</b>	<b>Name</b>	<b>District Office / Location</b>
1 <sup>st</sup> & 13 <sup>th</sup>	Central District	Former 13 <sup>th</sup> Precinct / 7310 Woodward
2 <sup>nd</sup> & 3 <sup>rd</sup>	Southwestern District	Former 2 <sup>nd</sup> Precinct / 4700 Fort. St.
7 <sup>th</sup> & 11 <sup>th</sup>	Northeastern District	Former 11 <sup>th</sup> Precinct / 5100 E. Nevada
5 <sup>th</sup> & 9 <sup>th</sup>	Eastern District	Former 9 <sup>th</sup> Precinct / 11187 Gratiot
6 <sup>th</sup> & 8 <sup>th</sup>	Northwestern District	Former 6 <sup>th</sup> Precinct / 11450 Warwick

<b>Former Name</b>	<b>New Name / Location</b>
Western District	12 <sup>th</sup> Precinct / 1441 W. 7 Mile
Livernois Station	10 <sup>th</sup> Precinct / 12000 Livernois

#### GOALS:

##### **Central District**

1. Develop and Implement plan to increase police visibility.
  - a. Assign overlapping units for every shift.
  - b. Effectively track and reduce sick time usage.
  - c. Directed patrols in areas of high run volume and violent crime incidents.
2. Reduce response time to calls for service.
  - a. Sergeants are assigned to every sector within the District. Sector Sergeants are mandated to monitor all runs especially those in their sector.
  - b. Sector units are mandated to request pulls (time extensions) if a run goes over twenty minutes.
3. Ten percent (10%) reduction in overall crime.
  - a. Thirty percent (30%) increase in the issuance of traffic and loitering citations which could lead to information on illegal activity and the confiscation of illegal weapons.
  - b. Consistently reevaluate manpower and car plans for sectors to ensure that deployment is based upon recent reviews of calls for service, category of calls and size of area.
  - c. Conduct periodic warrant sweeps specifically in our high volume crime areas.

##### **Northeastern District**

1. Reduce breaking and entering and home invasion offenses by 20%.
2. Reduce response time to priority runs by 10%.
3. Continue the assignment of the Blight Task Force, which issues blight violations to offenders.
4. Reduce the number of weapons on the street by 10%.

##### **Eastern District**

1. Reduce breaking and entering and home invasion offenses by 20%.
2. Reduce violent crimes by 10%.
3. Improve the performance and quality of district operations through increased field training and enhanced

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supervision.

### **Southwestern District**

1. Reduce violent crimes by ten percent (10%). Units are utilized for direct patrol and rapid deployment to address "Hot Spots" and Delta locations; plain clothes officers aggressively patrol/respond in a low visibility capacity; drug activity surveillance and investigations result in narcotics seizures and arrests.
2. Continue to partner with the community to encourage communication and increase dialogue which will promote our community-police relationship.

### **12<sup>th</sup> Precinct (Formerly Western District)**

1. Increase firearm confiscations and lower the overall crime rate in the Twelfth Precinct.
  - Reduce burglaries and street robberies by ten percent (10%)
  - Assign an undercover unit to work in conjunction with marked units to identify, monitor and investigate suspicious persons. This method has proven effective in robbery prevention and apprehension.
  - Deploy burglary units to investigate burglaries, conduct follow-up investigations, provide surveillance and target offenders.
  - Encourage patrol officers to identify and investigate suspicious persons and vehicles to intervene in criminal activity and to create an environment in which the opportunities to commit crime are reduced.

### **Northwestern District**

1. Reduce breaking and entering and home invasion offenses by 20%.
2. Reduce robberies by 10%.
3. Reduce response time to priority runs by 10%

### **10<sup>th</sup> Precinct (Formerly Livernois Station)**

1. Deployment of undercover officers in areas with high occurrences of breaking and enterings.
2. Assign community relations officers and their support personnel to do follow-ups and offer security surveys to victims of burglaries.
3. Increase community involvement by encouraging and educating the community on ways to report crimes, anonymously if desired, so that more citizens will feel comfortable with providing information.

### MAJOR INITIATIVES FOR FY 2008-09:

#### **Central District**

During the current fiscal year the district has focused on increasing CB Patrols and Neighborhood Watch Programs. Building a relationship with the ecumenical community, focusing on developing a district wide religious based Community Council Association is also an initiative.

#### **Northeastern District**

The primary focus of the Blight Task Force is to provide police enforcement in each sector of the district to issue blight violations to offenders. The Blight Task Force will focus on cleaning the areas of solid waste material. Common violations include the accumulation of trash, tires, shrubbery on a property; dumping, storing or depositing waste on someone else's property; and the placement of bulk waste and/or curbside containers out more than 24 hours before the designated pick up date.

The reduction of Breaking and Entering and Home Invasions is a critical focus. An initiative is in place to concentrate on this issue. Officers are deployed during our most problematic hours of the day. This initiative has also assisted in our traffic enforcement on side streets in problematic areas.

#### **Southwestern District**

A Breaking and Entering Task Force was implemented to reduce the number of these crimes. The task force includes several motivated officers to carry out this mission. Since the inception, these officers have affected twenty-four (24) felony arrests, eight (8) misdemeanor arrests and issued two hundred fifty-four (254) citations.

The Copper Theft Task Force uses a five-step plan which encompasses a multi-layered approach to apprehend scrap

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metal thieves and restore critical facilities to functionality. These thefts compromise critical infrastructures and cause millions of dollars in damage.

The objective of the Comprehensive Anti-Gang Initiative (CAGI), formerly called Project Safe Neighborhood, will be to enhance the efforts of our members and our partners to concentrate enforcement specifically on those individuals that have been identified and determined to be gang members. A collaborative effort will be implemented using federal, state and local resources to address issues concerning gang activity and firearms related crimes.

### **Eastern District**

Build police-community partnerships to reduce blight and quality of life violations through the Weed and Seed program. Increase traffic enforcement and street investigations. Increase visibility in high crime areas.

### **12<sup>th</sup> Precinct (Formerly Western District)**

1. Increase visibility in high crime areas.
  - Maintain patrol units in specifically assigned sectors.
  - Require supervisory personnel to monitor deployment and make adjustments as necessary to react effectively to emerging issues.
  - Utilize neighborhood patrols and reserve personnel to augment full time resources.
2. Increase traffic enforcement and investigation of suspicious persons.
  - Assign traffic enforcement units to areas experiencing high levels of traffic accidents.
  - Encourage officers to aggressively investigate suspicious persons in and around open businesses, particularly during peak hours of criminal activity.
  - Assign service units to specifically monitor high crime areas with the mission of identifying and investigating persons/vehicles.
3. Increasing MUIPP and Curfew enforcement.
  - Assign MUIPP and curfew cars on each platoon.
  - Reinforce the importance of MUIPP and curfew enforcement to the efforts of reducing crime and victimization.
  - Aggressively enforce school related ordinances in an effort to provide an environment conducive to learning.
4. Continually re-assess personnel deployments and enforcement actions to address emerging crime issues and have a positive effect on the precinct's quality of life.
  - Supervisors will continually monitor crime patterns and trends to ensure the most effective deployment of patrol personnel.
  - Out of service units will be assigned specific tasks to effect the greatest possible impact, and increase visibility in targeted areas.
  - Focus on the elements driving the crime with emphasis on the removal of dangerous weapons.
  - Quality of life issues will be addressed daily by community relations' personnel working in conjunction with community groups, concerned citizens and the business community.
5. Work with community residents and groups to build trust in the Police Department.
  - Provide for the timely and effective handling of citizen complaints by community relations officers.
  - Establish new block clubs.
  - Increase Citizen Radio Patrols
6. Increase patrols through the use of beat officers and scout cars.
  - Assign beat officers to specific areas that experience increased levels of criminal activity or areas in which safety and security must be optimized to maintain a high quality of life such as the Palmer Park area.

### **Northwestern District**

The primary initiative for the Northwestern District is to improve the quality of life for our citizens by implementing a Blight Task Force. The Blight Task Force will provide police enforcement in the district for a period of one (1) week every twenty-eight (28) days. The involved officers will issue blight violations in an effort to reduce the accumulation of solid waste material on property and the illegal dumping of trash and tires on vacant lots. The task force will also focus on abandoned vehicles while working in the different sectors of the district.

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The Northwestern District will also continue with the Project Safe Neighborhood initiative which has been renamed the Comprehensive Anti Gang Initiative or C.A.G.I. The mission of this initiative is to reduce violent crime in targeted areas with the coordinated efforts of local, county, state and federal law enforcement personnel. This is an intelligence driven initiative used to identify, disrupt, arrest and prosecute the most violent criminals engaged in gun crimes.

### **10<sup>th</sup> Precinct (Formerly Livernois Station)**

Due to the many requests received by our citizens, the former 10<sup>th</sup> Precinct was re-opened and the Western District was renamed the 12<sup>th</sup> Precinct in February 2009.

Increase enforcement and patrols around the schools within the tenth precinct boundaries in an effort to reduce crime against and by juveniles. The community relations team will build an effective and active Explorers program that will provide a positive activity for the youth.

### **PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND:**

#### **Central District**

Within the next two or three years, in conjunction with the stakeholders of the community, the district will double its block club and radio patrol initiatives. Additionally, all initiatives will be re-assessed and in accordance with the current needs of the community and crime trends.

#### **Northeastern District**

The number of neighborhood associations, block clubs and radio patrols will be doubled. An aggressive proactive community policing initiative will be launched which will increase community involvement and cohesion.

#### **Southwestern District**

The Michigan Department of Transportation (MDOT) will initiate a project to rebuild the drawbridge over the Rouge River at Miller Road. This is a two year project that will cause longer travel distances and times in the area. DPD will determine alternate routing and establish dedicated presence within the area most affected by the project.

#### **Eastern District**

Police relations with our youth will be improved through the "Educating Neighborhoods to Obey Those in Authority (ENOTA) program. A plan to provide increased visibility in the southern area of the district will assist with the reduction of breaking and enterings.

### **12<sup>th</sup> Precinct (Formerly Western District)**

The precinct will develop a plan to increase the community's association involvement in the precinct's crime initiatives through radio patrols and the use of shift supervisor contacts to develop better relationships.

#### **Northwestern District**

Increasing community involvement throughout the district is a priority. There is a commitment to increase the number of neighborhood associations, block clubs and radios patrols which will aid in bringing more cohesion between district members and our citizens.

### **10<sup>th</sup> Precinct (Formerly Livernois Station)**

Educate the senior citizen community through crime prevention programs. Increase officer involvement with the elderly community by providing special attention to the banks, grocery stores, etc. that the elderly frequent at the beginning of the month.

## POLICE (37)

### PATROL OPERATIONS BUREAU MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2006-07 Actual	2007-08 Actual	2008-09 Projection	2009-10 Target
<b>Outputs: Units of Activity directed toward Goals</b>				
<u>Enhance Community Relations Initiatives</u>				
Number of established Block Clubs and Community Groups	N/A	N/A	527	580
Number of Radio Patrols	N/A	N/A	19	21
Number of Police Reserve Officers	N/A	N/A	117	129
Number of Police Explorers	N/A	N/A	75	83
Number of B.U.O.Y. (Business Officers and Youth) program members	N/A	N/A	130	143
Number of Community Relations functions	N/A	N/A	80	88
<b>Activity Costs</b>	<b>\$305,556,192</b>	<b>\$341,893,694</b>	<b>\$245,558,859</b>	<b>\$209,156,221</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Office of the Deputy Chief Patrol Operat B Patrol Operations Bureau	2008-09 Redbook		2009-10 Dept Final Request		2009-10 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
10082 - Patrol Operations Bureau						
372000 - Office of the Deputy Chief Patrol Oper	18	\$2,479,167	21	\$2,905,557	21	\$2,710,544
372002 - Homeland Security Coordinator	10	\$1,188,344	7	\$784,165	0	\$0
372005 - Incident Response	187	\$19,976,029	163	\$18,188,934	0	\$0
372010 - Tactical Operations	14	\$1,875,671	14	\$1,842,576	0	\$0
372011 - Central District	315	\$34,208,729	306	\$35,506,265	294	\$32,199,537
372012 - Northeastern District	307	\$33,063,019	303	\$35,107,732	290	\$31,360,129
372013 - Eastern District	323	\$32,902,254	320	\$36,838,805	308	\$31,956,564
372016 - Southwestern District	334	\$33,265,820	330	\$36,797,836	317	\$31,715,114
372017 - Twelfth Precinct	306	\$31,864,050	302	\$35,292,649	167	\$18,020,095
372018 - Northwestern District	370	\$36,785,196	366	\$41,139,285	356	\$35,989,612
372019 - Tenth Precinct	0	\$0	0	\$0	151	\$15,642,228
372021 - Forensic Services	87	\$8,819,842	87	\$9,032,464	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>2271</b>	<b>\$236,428,121</b>	<b>2219</b>	<b>\$253,436,268</b>	<b>1904</b>	<b>\$199,593,823</b>
10152 - Casino Municipal Services-Police						
370095 - Gaming Unit	79	\$9,130,738	80	\$9,582,621	80	\$9,562,398
<b>APPROPRIATION TOTAL</b>	<b>79</b>	<b>\$9,130,738</b>	<b>80</b>	<b>\$9,582,621</b>	<b>80</b>	<b>\$9,562,398</b>
<b>ACTIVITY TOTAL</b>	<b>2350</b>	<b>\$245,558,859</b>	<b>2299</b>	<b>\$263,018,889</b>	<b>1984</b>	<b>\$209,156,221</b>

**CITY OF DETROIT**  
**Budget Development for FY 2009-2010**  
**Appropriations - Summary Objects**

	<b>2008-09 Redbook</b>	<b>2009-10 Dept Final Request</b>	<b>2009-10 Mayor's Budget Rec</b>
<b>AC0337 - Patrol Operations Bureau</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	131,130,877	135,322,913	109,467,794
EMPBENESL - Employee Benef	111,215,829	124,651,410	98,717,743
PROFSVCSL - Professional/Cor	1,100,000	1,190,000	400,000
OPERSUPSL - Operating Suppli	956,480	905,082	20,800
OPERSVCSL - Operating Servic	732,878	527,284	527,284
CAPEQUPSL - Capital Equipme	401,195	400,600	1,000
CAPOUTLSL - Capital Outlays/In	21,600	21,600	21,600
<i>A37000 - Police Department</i>	<i>245,558,859</i>	<i>263,018,889</i>	<i>209,156,221</i>
<b>AC0337 - Patrol Operations Bureau</b>	<b>245,558,859</b>	<b>263,018,889</b>	<b>209,156,221</b>
<b>Grand Total</b>	<b>245,558,859</b>	<b>263,018,889</b>	<b>209,156,221</b>

## **POLICE (37)**

### ***CRIMINAL INVESTIGATIONS BUREAU ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: CRIMINAL INVESTIGATIONS BUREAU

The **Criminal Investigations Bureau** includes specialized functions relating to the detection, apprehension and prosecution of criminals. The bureau consists of Investigative Operations, Major Crimes, Organized Crimes and Police Community Services. **Investigative Operations** has the responsibility of investigating and prosecuting persons that commit Part I and Part II crimes; dismantling chop shops and auto theft rings; and apprehending fugitives wanted for parole and probation violations. **Major Crimes** has the responsibility of investigating and prosecuting specific Part I crimes; extraditing suspects to and from Detroit; ensuring court safety and the appearance of officers in court; and apprehending violent crime fugitives. **Organized Crime** has the responsibility of investigating and prosecuting various organized crimes including narcotic trafficking, prostitution, gang affiliated crimes and organizations; and regulating cabaret dancers, taxi cabs and rental halls under city ordinance. **Police Community Services** consists of the Blue Pigs, Auxiliary Services, Chaplin Corps, Reserves, Explorers, and Junior Police Cadets. Responsibilities include providing crime prevention education; home and business security surveys; safety education (McGruff the Crime Dog, Eddie Eagle Gun Safety, DARE, child car seat installation, etc.); acquainting citizens and businesses with an understanding of the police department and its operations (Citizens Police Academy, Spanish Speaking Police Academy, Ministers Police Academy, etc.); providing support to police manpower in the districts and at details; providing spiritual support to officers and citizens; and mentoring youth.

**Forensic Services** responsibilities include performing polygraph examinations; documenting crime scenes; collecting evidence; conducting latent print examinations; developing and printing crime scene photographs; sketching composites of suspects; and producing graphic design material for the Department. There is also the explosive disposal team (Bomb Squad), which conducts bomb sweeps, investigates suspicious packages, and disposes of suspected explosive devices.

The intake personnel receives/prepares biological evidence for transfer to the Michigan State Police; locates and retrieves biology/trace evidence for retesting, appeal proceedings, and as required for the Innocence Project; researches DPD data base records and reporting systems; and separates controlled substances from packaging when latent print analysis is requested.

The **Rape Counseling Center** operates within the Sex Crimes Unit. Professional social workers and counselors staff this unit. Personnel of the center contact all victims of sexual assault to provide one-on-one support and counseling services. The center also provides educational and informational services to the community.

In addition to the social workers and counselors provided by the Rape Counseling Unit, the **Domestic Violence Unit** incorporates a child therapist into their program. The child therapist provides counseling services to all children who have been victims of or surrounded by domestic violence on a voluntary basis.

#### GOALS:

##### **Criminal Investigations Bureau**

1. Continue efforts to increase closure rates for Part 1 crimes.
2. Continue to reassess and assign personnel in accordance with the prevailing crime patterns and issues affecting the quality of life in Detroit.
3. Increase the number of parole violators/absconders returned to the Department of Corrections.
4. Reduce the number of career criminals on the streets.
5. Reduce the number of gangs and gang related crimes in the city.
6. Work with community groups to provide mentors and/or activities for juveniles.

##### **Forensic Services**

1. Provide semi-annual training with Crime Scene Services personnel pertaining to improved performance in evaluating, documenting, and collecting evidence from crime scenes.
2. Coordinate with the Wayne County Prosecutors Office to determine the need for retaining evidence and identifying evidence no longer required for adjudicated cases (will decrease amount of items secured by the Department).

## **POLICE (37)**

### MAJOR INITIATIVES FOR FY 2008-09:

#### **Criminal Investigations Bureau**

Continue to maintain a comprehensive database of known gangs and their members. The “Watch Your Car Program” enables citizens to sign an agreement to allow law enforcement to stop and investigate their vehicles if seen in operation during the hours of 1:00 am and 5:00 am. Vehicles will be identified by a decal in the window. The “Community Policing Outreach Program” is designed to strengthen community policing efforts by enhancing citizen police academies, conducting in-depth crime analysis, and establishing a mobile crime prevention command vehicle that will travel throughout the community delivering crime prevention services.

#### **Forensic Services**

Implementation of the Laboratory Information Management System (LIMS) is underway. The system will allow for the paperless management of evidence input, case input, workload planning, statistics, results entry, and reporting.

### PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND:

#### **Criminal Investigations Bureau**

The utilization of grants, collaborative task forces with outside agencies and departmental resources will assist the bureau in achieving our goals, as they relate to the detection, apprehension and prosecution of criminals.

#### **Forensic Services**

Enhancement to Crime Scene Services will be sought by identifying a reputable accreditation and/or certification for this command.

**POLICE (37)**

**CRIMINAL INVESTIGATIONS BUREAU MEASURES AND TARGETS**

<b>Type of Performance Measure:</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	
List of Measures	<b>Actual</b>	<b>Actual</b>	<b>Projection</b>	<b>Target</b>
<b>Outputs: Units of Activity directed toward Goals</b>				
Number of juveniles arrested for narcotics related offenses	220	231	254	292
Accosting and soliciting arrest	200	210	231	266
Offer to engage (cited)	350	420	462	531
Vehicles confiscated (OTE)	400	450	495	569
Aid and abetting arrests	35	50	55	64
Loiter in Place of Illegal Operations Arrests (L.P.I.O.)	30	45	50	58
Loiter in Place of Illegal Operations Citations (L.P.I.O.)	350	400	440	506
Liquor/Gambling Raids	4	6	7	9
Narcotics raids	4,000	4,500	4,950	5,693
Narcotics related arrests	7,500	8,500	9,350	10,753
Number of ordinance violations issued (Tactical Mobile, Traffic Enforcement)	29,138	30,595	33,654	35,337
Number of persons investigated (Tactical Mobile, Traffic Enforcement)	18,314	19,230	21,153	22,211
Number of vehicles investigated (Tactical Mobile, Traffic Enforcement)	15,781	16,570	18,227	19,138
Crime Laboratory scene runs	9,800	10,000	11,000	11,500
Trace evidence analysis	4,400	4,600	\$4,600	0
Polygraph examinations	450	450	450	550
Explosive disposal runs	70	75	83	90
Chemical analysis	5,600	5,900	*6,490	0
Firearm examinations	5,500	6,000	*6,600	0
DNA typing	5,500	4,000	*4,400	0
Latent prints	1,300	1,500	1,650	1,650
Integrated Ballistics Identification	6,000	6,200	*6,820	0
<b>Activity Costs</b>	<b>\$92,264,419</b>	<b>\$75,144,100</b>	<b>\$92,175,121</b>	<b>\$101,429,657</b>

\*Projection includes both Detroit Police and Michigan State Police analysis. The Detroit Police Department handled forensic cases through September 28, 2008. As of September 26, 2008, evidence is collected at a central intake and documented by DPD. It is then transferred to the MSP Forensic Science Division for analysis.

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Office of the Dep Chief-Criminal Investiga Criminal Investigation Bureau	2008-09 Redbook		2009-10 Dept Final Request		2009-10 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00118 - Criminal Investigation Bureau						
370430 - Office of the Dep Chief-Criminal Inves	26	\$3,013,040	26	\$3,727,877	22	\$3,238,231
370438 - Reimbursed Narcotics	41	\$4,167,340	41	\$4,287,830	41	\$4,293,652
370439 - Organized Crime	133	\$16,337,712	140	\$17,600,704	140	\$17,586,588
370443 - Specialized Enforcement	83	\$9,290,045	87	\$10,002,364	87	\$9,891,265
370450 - Major Crimes	122	\$14,812,422	118	\$15,948,813	110	\$13,776,474
370460 - Court	55	\$5,747,360	55	\$5,957,909	55	\$5,985,175
370465 - Investigative Operations Division	228	\$26,633,795	232	\$28,741,753	222	\$27,303,230
370496 - Police Community Services	14	\$1,475,439	14	\$1,501,461	14	\$1,503,173
370497 - Auxiliary Services	9	\$1,025,432	9	\$1,016,076	9	\$1,012,331
370565 - Forensic Services	0	\$0	0	\$0	61	\$6,897,414
<b>APPROPRIATION TOTAL</b>	<b>711</b>	<b>\$82,502,585</b>	<b>722</b>	<b>\$88,784,787</b>	<b>761</b>	<b>\$91,487,533</b>
00321 - Secret Service Fund						
370740 - Secret Service Operation	0	\$562,500	0	\$562,500	0	\$514,100
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$562,500</b>	<b>0</b>	<b>\$562,500</b>	<b>0</b>	<b>\$514,100</b>
00537 - Rape Counseling Unit						
370570 - Rape Counseling	4	\$326,110	4	\$349,395	4	\$340,362
<b>APPROPRIATION TOTAL</b>	<b>4</b>	<b>\$326,110</b>	<b>4</b>	<b>\$349,395</b>	<b>4</b>	<b>\$340,362</b>
00648 - Enhanced Drug Enforcement Program						
370760 - Narcotics Forfeiture Activity	14	\$6,156,088	14	\$6,319,692	14	\$6,332,808
<b>APPROPRIATION TOTAL</b>	<b>14</b>	<b>\$6,156,088</b>	<b>14</b>	<b>\$6,319,692</b>	<b>14</b>	<b>\$6,332,808</b>
10886 - Domestic Violence Unit						
372280 - Domestic Violence	23	\$2,627,838	23	\$2,762,641	23	\$2,754,854
<b>APPROPRIATION TOTAL</b>	<b>23</b>	<b>\$2,627,838</b>	<b>23</b>	<b>\$2,762,641</b>	<b>23</b>	<b>\$2,754,854</b>
<b>ACTIVITY TOTAL</b>	<b>752</b>	<b>\$92,175,121</b>	<b>763</b>	<b>\$98,779,015</b>	<b>802</b>	<b>\$101,429,657</b>

**CITY OF DETROIT**  
**Budget Development for FY 2009-2010**  
**Appropriations - Summary Objects**

	<b>2008-09</b>	<b>2009-10</b>	<b>2009-10</b>
	<b>Redbook</b>	<b>Dept Final</b>	<b>Mayor's</b>
		<b>Request</b>	<b>Budget Rec</b>
<b>AC0437 - Criminal Investigations Bureau</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	46,846,483	48,465,746	50,288,670
EMPBENESL - Employee Benef	39,912,330	44,797,455	44,966,479
OPERSUPSL - Operating Suppli	80,900	42,500	545,572
OPERSVCSL - Operating Servic	4,770,808	4,907,414	4,913,236
CAPEQUPSL - Capital Equipme	2,100	3,400	201,600
OTHEXPSSL - Other Expenses	562,500	562,500	514,100
<i>A37000 - Police Department</i>	<i>92,175,121</i>	<i>98,779,015</i>	<i>101,429,657</i>
<b>AC0437 - Criminal Investigations Bureau</b>	<b>92,175,121</b>	<b>98,779,015</b>	<b>101,429,657</b>
<b>Grand Total</b>	<b>92,175,121</b>	<b>98,779,015</b>	<b>101,429,657</b>

## **POLICE (37)**

### ***ADMINISTRATIVE OPERATIONS ACTIVITY INFORMATION***

#### **ACTIVITY DESCRIPTION: ADMINISTRATIVE OPERATIONS**

Administrative Operations includes several entities that oversee the procurement of and payment for goods and services, the minimization of risk within the department, the recruitment and retention of personnel and technological integration throughout the agency. The Human Resources Bureau, Fiscal Management Bureau, Technical Services Bureau and the Risk Management Bureau is commanded by a Deputy Chief or a Director who is charged with the overall efficiency and planning for their respective operation.

The **Human Resources Bureau** is responsible for maintaining complete and adequate personnel records on all members; processing all personnel matters; recruiting new members and administering and securing promotional examinations. The **Medical Section**, in consultation with the department's physicians, is responsible for determining duty-related illness or injury to sworn members and ensuring that proper care is provided. Other responsibilities include examining the physical and psychological qualifications of all police applicants; investigating medical grievances and Retirement Board inquiries; reviewing medical bills and maintaining medical records for all sworn members.

The **Fiscal Management Bureau** oversees Grants and Contracts, Payroll, Resource Management and Fiscal Operations. **Grants and Contracts** is responsible for coordinating and monitoring department grants and preparing contracts and memorandums of understanding; **Payroll** is responsible for maintaining payroll records and preparing and distributing biweekly payrolls to all department members. **Resource Management**, with a few exceptions, is responsible for the acquisition, allocation, and inventory of department equipment and acts as the liaison to the General Services Department. Responsibilities also include the oversight and facilitation of repair and maintenance for the department's various facilities. **Fiscal Operations** is responsible for the payment for goods and services and maintaining proper and adequate accounting records for the department.

The **Technical Services Bureau**, which includes Communications and Technical Support, is responsible for coordinating and managing emergency communications, telephone crime reporting, records management, and the technological needs of the department. Primary functions include facilitating the acquisition of the most up to date technology in the areas of radio communications, digital communications, computers, crime reporting and records management.

The **Risk Management Bureau** is comprised of two (2) commands. They include the Office of Civil Rights, Legal Affairs and the Office of Training and Professional Development. The **Office of Civil Rights** oversees Planning. The Office of Civil Rights and Planning are responsible for ensuring tasks related to compliance with the Department of Justice consent judgments are completed in a timely manner. **Legal Affairs** is comprised of Legal, Labor Relations, Police-Law and Disciplinary Administration. Legal Affairs and its entities are in place to prevent any issues that may hinder management's ability to effectively manage the department's operations.

#### **GOALS:**

##### **Human Resources Bureau**

1. Improve public safety and community relations by increasing police visibility to respond to calls for service, investigate crime and build key stakeholder partnerships.
  - a. Recruit and select qualified candidates.
  - b. Implementation and distribution of new employee identification cards.
  - c. Increase the number of full-duty status members available for patrol activities.

##### **Fiscal Management Bureau**

1. Increase the number of grants received.
2. Increase revenues by billing outside agencies for special events.

## **POLICE (37)**

### **Technical Services Bureau**

1. Enhance the professional image and proficiency of the Detroit Police Department through quality and accurate communications and records management.
2. Support and make more efficient, the mission of the Detroit Police Department by enhancing technology to ensure compliance with the Department of Justice Consent Judgments.
3. To increase response times to better serve the citizens in a timely and effective manner.

### **Risk Management Bureau**

#### **Office of Civil Rights**

1. Implementation of an Early Warning System. This is a tool that allows management to monitor specific behavioral characteristics of members, provide early warnings and allow supervisors to retrain members as needed.
2. Compliance with the consent decree regarding Use of Force, Arrest and Witness Detention.
3. Compliance with the consent decree regarding Conditions of Confinement.
4. Identify risk issues and implement strategies to reduce liability in all areas of the organization.
5. Maintaining and updating the department's policy manual.

### **Legal Affairs**

1. Review department directives and policies for legal content.
2. Provide training to department personnel regarding legal and labor procedures.
3. Assist the City's bargaining team on contract mediation/ACT 312 arbitration.
4. Process Freedom of Information requests and subpoenas Duces Tecum for reports or documents involving third party incidents.
5. Process requests for legal representation for police personnel named in civil litigation.
6. Coordinate with City of Detroit Law Department attorneys in preparation for litigation and labor issues.
7. Coordinate dates, pleas and Trial Boards with command officers and unions on disciplinary proceedings.

### MAJOR INITIATIVES FOR FY 2008-09:

#### **Human Resources Bureau**

Initiatives include returning disabled and extended sick members to work in a restricted-duty capacity and replacing outdated employee identification card with updated pictures.

#### **Fiscal Management Bureau**

Construction build out was completed on the 10<sup>th</sup> Precinct located at 12000 Livernois, allowing it to be reopened on February 2, 2009 as a police precinct.

Renovations are underway for the Training Center, located at 17825 Sherwood. This facility will be a state of the art center and its primary use will be for both new recruit and in-service training.

#### **Technical Services Bureau**

Initiatives include the completion of deployment of MDCs in patrol operation. Implementation of the CAD IT System in all districts. Updating the department's computer hardware and software. Completing the upgrade of vehicle and precinct video camera systems. Completing the upgrade of the Records Management System.

#### **Risk Management Bureau**

Initiatives include conducting twenty-six (26) audits annually as required by the Use of Force Consent Judgment (8) and the Conditions of Confinement Consent Judgment (18); developing the Management Awareness System (early warning system) to track officers' performance; conducting routine unannounced inspections of all DPD holding cell facilities; updating the department manual to reflect current "best practices" and developing the Management Awareness System to track officer performance.

## **POLICE (37)**

### PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND:

#### **Human Resources Bureau**

Recruitment efforts to maintain staffing levels will continue. The upgrade of the applicant tracking software to a web-based system is in the planning stages. The acquisition of an electronic storage system for inactive personnel files will reduce the need for storage space and provide for easier retrieval of documents. The development of a peer support program to aid members in assisting each other in crisis intervention is in the planning phase.

#### **Fiscal Management Bureau**

A facility improvement plan will continue and includes the replacement of roofs, HVAC systems and parking lots at the Eastern District, the Northeastern District, the 12<sup>th</sup> Precinct, the Northwestern District and the Training Center. The Schaefer Station will also undergo a roof replacement.

#### **Technical Services Bureau**

The Technical Services Bureau will continue to seek innovative technology to enhance the growth of the department. Training will be provided for our members to achieve the highest standards of efficiency and professionalism in the performance of our duties as public servants.

#### **Risk Management Bureau**

Legal Affairs continues to ensure the efficiency of department operations. Also, where appropriate Disciplinary Administration will settle discipline through the use of plea agreements, thereby reducing the cost to the department and the City.

The Office of Civil Rights continues to develop the Management Awareness System, which will allow an officer's performance to be tracked. In addition, the Office of Civil Rights continues to coordinate efforts within the department to attain compliance with the requirements of the consent decrees.

## POLICE (37)

### ADMINISTRATIVE PORTFOLIO ACTIVITY MEASURES AND TARGETS

<b>Type of Performance Measure:</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
List of Measures	<b>Actual</b>	<b>Actual</b>	<b>Projection</b>	<b>Target</b>
<b>Outputs: Units of Activity directed toward Goals</b>				
Handgun purchase permits – processed	5,186	5,400	6,116	6,000
Guns registered	4,512	5,000	5,233	5,300
Request for copies of accident reports	48,500	48,400	48,100	48,000
Traffic and misc. ordinance violations processed	297,000	262,150	272,179	250,000
911 calls received	2,057,744	2,000,000	1,715,692	1,700,000
TCRU calls received	249,927	254,926	262,574	265,609
<b>Outcomes: Results or Impacts of Program Activities</b>				
911 calls handled	1,870,899	1,850,000	1,606,184	1,600,000
TCRU calls handled	146,928	152,956	160,171	150,000
Percentage of sworn positions filled	97.0%	90%	89%	95%
Reduce the # of sworn officers on restricted duty	60	50	83	75
Reduce the # of sworn officers on long-tem sick	69	51	52	40
Reduce the # of sworn officers on disabled.	59	92	46	45
<b>Activity Costs</b>	<b>\$80,722,904</b>	<b>\$89,430,006</b>	<b>\$95,012,208</b>	<b>\$78,561,014</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Human Resources Human Resources Bureau	2008-09 Redbook		2009-10 Dept Final Request		2009-10 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00115 - Human Resources Bureau						
370140 - Human Resources	21	\$3,061,103	25	\$3,471,280	25	\$3,401,068
370210 - Medical	5	\$2,894,518	6	\$3,075,016	6	\$3,065,977
<b>APPROPRIATION TOTAL</b>	<b>26</b>	<b>\$5,955,621</b>	<b>31</b>	<b>\$6,546,296</b>	<b>31</b>	<b>\$6,467,045</b>
00119 - Fiscal Management Bureau						
370590 - Office of Deputy Chief Fiscal Manager	23	\$9,996,898	23	\$10,363,342	22	\$10,095,120
370601 - Payroll Section	22	\$1,395,669	22	\$1,455,495	21	\$1,317,020
370670 - Support Services	0	\$0	0	\$0	0	\$0
370675 - Resource Management Division	23	\$3,952,677	24	\$4,272,156	24	\$4,197,115
370676 - Vehicle Management Unit	10	\$886,109	10	\$913,906	10	\$912,295
370677 - Facilities Management Section	2	\$264,310	2	\$304,042	2	\$273,378
<b>APPROPRIATION TOTAL</b>	<b>80</b>	<b>\$16,495,663</b>	<b>81</b>	<b>\$17,308,941</b>	<b>79</b>	<b>\$16,794,928</b>
00580 - Public Acts 301-302 Training						
370750 - Public Acts 301-302 Training	0	\$793,000	0	\$712,000	0	\$712,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$793,000</b>	<b>0</b>	<b>\$712,000</b>	<b>0</b>	<b>\$712,000</b>
00880 - Think Detroit PAL						
370880 - Think Detroit PAL	6	\$632,928	6	\$651,780	6	\$641,552
<b>APPROPRIATION TOTAL</b>	<b>6</b>	<b>\$632,928</b>	<b>6</b>	<b>\$651,780</b>	<b>6</b>	<b>\$641,552</b>
09112 - Enhanced E-911						
370700 - E-911 Improvements	0	\$580,048	0	\$476,218	0	\$535,839
370701 - E-911 Telephone Operators	26	\$2,304,853	26	\$2,392,488	26	\$2,351,927
370702 - Telephone Crime Reporting	20	\$1,115,099	20	\$1,131,294	20	\$1,112,234
<b>APPROPRIATION TOTAL</b>	<b>46</b>	<b>\$4,000,000</b>	<b>46</b>	<b>\$4,000,000</b>	<b>46</b>	<b>\$4,000,000</b>
11040 - Administrative Portfolio						
372290 - Office of the Asst Chief-Administrative	9	\$1,219,723	0	\$0	0	\$0
372291 - Office of Training and Professional De	8	\$1,035,957	5	\$657,119	0	\$0
372292 - Training Center	25	\$2,494,760	39	\$4,716,110	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>42</b>	<b>\$4,750,440</b>	<b>44</b>	<b>\$5,373,229</b>	<b>0</b>	<b>\$0</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Office of Deputy Chief Technical Services Technical Services Bureau	2008-09 Redbook		2009-10 Dept Final Request		2009-10 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
11041 - Technical Services Bureau						
372300 - Office of Deputy Chief Technical Servi	9	\$1,104,766	8	\$948,597	8	\$924,108
372305 - Technology Support	7	\$2,552,260	8	\$5,651,417	7	\$2,591,887
372311 - Records & Identification	42	\$3,344,127	42	\$3,478,794	37	\$3,179,890
372320 - Emergency Communications	204	\$27,573,857	207	\$28,386,279	196	\$27,161,453
372324 - Resource Management	0	\$0	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>262</b>	<b>\$34,575,010</b>	<b>265</b>	<b>\$38,465,087</b>	<b>248</b>	<b>\$33,857,338</b>
11042 - Risk Management Bureau						
372330 - Office of the Deputy Chief-Risk Manaç	5	\$695,687	5	\$716,408	5	\$673,866
372338 - Legal Affairs	24	\$2,648,823	27	\$3,122,733	27	\$2,923,741
372340 - Civil Rights	42	\$6,965,036	42	\$7,565,712	42	\$7,232,842
372344 - Office of Training & Professional Deve	0	\$0	0	\$0	5	\$637,224
372345 - Training Center	0	\$0	0	\$0	39	\$4,620,478
<b>APPROPRIATION TOTAL</b>	<b>71</b>	<b>\$10,309,546</b>	<b>74</b>	<b>\$11,404,853</b>	<b>118</b>	<b>\$16,088,151</b>
12682 - GO Bonds Police Property Room & Crime						
370846 - GO Bonds Police Property Room & Cr	0	\$17,500,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$17,500,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12904 - GO Bonds Police Dept Improvements 09-1						
370847 - GO Bonds District & Other Facilities R	0	\$0	0	\$8,500,000	0	\$0
370848 - GO Bonds Prisoner Detetion Facility	0	\$0	0	\$5,000,000	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$13,500,000</b>	<b>0</b>	<b>\$0</b>
<b>ACTIVITY TOTAL</b>	<b>533</b>	<b>\$95,012,208</b>	<b>547</b>	<b>\$97,962,186</b>	<b>528</b>	<b>\$78,561,014</b>

**CITY OF DETROIT**  
**Budget Development for FY 2009-2010**  
**Appropriations - Summary Objects**

	<b>2008-09 Redbook</b>	<b>2009-10 Dept Final Request</b>	<b>2009-10 Mayor's Budget Rec</b>
<b>AC1137 - Administrative Operations</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	30,663,231	31,123,786	30,264,789
EMPBENESL - Employee Benef	23,100,955	26,186,461	24,833,041
PROFSVCSL - Professional/Cor	3,628,597	3,593,317	3,577,067
OPERSUPSL - Operating Suppli	3,687,253	3,872,796	3,720,419
OPERSVCSL - Operating Servic	13,917,887	14,491,337	13,877,306
CAPEQUPSL - Capital Equipme	1,230,830	1,533,592	1,140,342
CAPOUTLSL - Capital Outlays/In	17,500,000	13,500,000	0
OTHEXPSSL - Other Expenses	753,576	3,131,018	631,018
FIXEDCHGSL - Fixed Charges	529,879	529,879	517,032
<i>A37000 - Police Department</i>	<i>95,012,208</i>	<i>97,962,186</i>	<i>78,561,014</i>
<b>AC1137 - Administrative Operations</b>	<b>95,012,208</b>	<b>97,962,186</b>	<b>78,561,014</b>
<b>Grand Total</b>	<b>95,012,208</b>	<b>97,962,186</b>	<b>78,561,014</b>

## **POLICE (37)**

### ***GRANTS ACTIVITY INFORMATION***

#### **ACTIVITY DESCRIPTION: GRANTS**

The Grants activity is where most of the functions funded by sources other than the General Fund are located. These grants are sought, administered, reviewed and monitored by the Grants and Contracts unit, which is part of the Fiscal Management Bureau.

#### **GOAL:**

Continue to seek grant dollars to provide additional funding sources for the agency.

**POLICE (37)**

*GRANTS ACTIVITY MEASURES AND TARGETS*

<b>Type of Performance Measure:</b> List of Measures	<b>2006-07</b> Actual	<b>2007-08</b> Actual	<b>2008-09</b> Projection	<b>2009-10</b> Target
<b>Outputs: Units of Activity directed toward Goals</b> Number of grants awarded to department	15	21	20	18
<b>Activity Costs</b>	<b>\$14,167,633</b>	<b>\$9,523,401</b>	<b>\$10,876,733</b>	<b>\$9,732,496</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Grant Contribution-Cash</b>	<b>2008-09 Redbook</b>		<b>2009-10 Dept Final Request</b>		<b>2009-10 Mayor's Budget Rec</b>		
	<b>Grant Contributions - Cash</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION ORGANIZATION</i>							
00380 - Grant Contributions - Cash							
370710 - Grant Contribution-Cash	0	\$775,347	0	\$1,227,213	0	\$1,227,213	
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$775,347</b>	<b>0</b>	<b>\$1,227,213</b>	<b>0</b>	<b>\$1,227,213</b>	
12535 - Victim Assistance 2008-2009							
372540 - Victim Assistance 2008-2009	10	\$950,000	0	\$0	0	\$0	
<b>APPROPRIATION TOTAL</b>	<b>10</b>	<b>\$950,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	
12536 - Preventing Auto Theft 2009							
372501 - Preventing Auto Theft 2009	10	\$1,285,052	0	\$0	0	\$0	
<b>APPROPRIATION TOTAL</b>	<b>10</b>	<b>\$1,285,052</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	
12537 - Western Wayne 2009							
372511 - Western Wayne 2009	2	\$235,547	0	\$0	0	\$0	
<b>APPROPRIATION TOTAL</b>	<b>2</b>	<b>\$235,547</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	
12538 - Screen Door 2009							
372521 - Screen Door 2009	12	\$1,430,787	0	\$0	0	\$0	
<b>APPROPRIATION TOTAL</b>	<b>12</b>	<b>\$1,430,787</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	
12539 - Forensic Lab Fund 2008-2009							
371243 - Forensic Lab Fund 2008-2009	0	\$300,000	0	\$0	0	\$0	
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$300,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	
12540 - 2008 Forensic DNA Backlog Reduction Pr							
371249 - 2008 Forensic DNA Backlog Reductio	0	\$450,000	0	\$0	0	\$0	
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$450,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	
12541 - G.R.E.A.T 2009							
371949 - G.R.E.A.T. 2009	0	\$200,000	0	\$0	0	\$0	
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$200,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	
12542 - Encourage to Arrest 2008-2009							
372138 - Encourage To Arrest 2008-2009	0	\$800,000	0	\$0	0	\$0	
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$800,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Youth Alcohol Reduction 2009 Youth Alcohol Reduction 2009	2008-09 Redbook		2009-10 Dept Final Request		2009-10 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
12543 - Youth Alcohol Reduction 2009						
372184 - Youth Alcohol Reduction 2009	0	\$20,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$20,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12544 - Bulletproof Vest Program 2009						
372432 - Bulletproof Vest Program 2009	0	\$350,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$350,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12545 - Anti Gang Init:Proj Safe Neighbor 08-09 N						
372490 - Anit Gang Init: Proj Safe Neighbor 08-	0	\$300,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$300,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12546 - Drive Michigan Safely 2008-2009						
372480 - Drive Michigan Safely 2008-2009	0	\$420,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$420,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12547 - JAG 2008-2009						
372406 - JAG 2008-2009	0	\$1,800,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$1,800,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12548 - 2008 Paul Coverdell Forensic Science Imp						
371238 - 2008 Paul Coverdell Forensic Science	0	\$100,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$100,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12549 - MCOLES/ENOTA 2008-2009						
372532 - MCOLES/ENOTA 2008-2009	0	\$150,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$150,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12564 - Community Policing Outreach 2008-2009						
371317 - Community Policing Outreach 2008-20	0	\$250,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12565 - Detroit Comprehensive Traffic Safety 2008						
372152 - Detroit Comprehensive Traffic Safety :	0	\$250,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

Youth Citizens Academy 2008-2009 Youth Citizens Academy 2008-2009	2008-09 Redbook		2009-10 Dept Final Request		2009-10 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
12566 - Youth Citizens Academy 2008-2009						
371407 - Youth Citizens Academy 2008-2009	0	\$250,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12567 - Anti Gang Init:Proj Safe Neigh.08-09 East						
372491 - Anti Gang Init Proj Safe Neighbor08-0	0	\$60,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$60,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12568 - Solving Cold Cases w/DNA-Cold No More						
372551 - Solving Cold Cases With DNA Cold N	0	\$500,000	0	\$0	0	\$0
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$500,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>
12862 - Victim Assistance 2009-2010						
372541 - Victim Assistance 2009-2010	0	\$0	10	\$1,000,000	10	\$1,000,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>10</b>	<b>\$1,000,000</b>	<b>10</b>	<b>\$1,000,000</b>
12863 - Preventing Auto Theft 2010						
372502 - Preventing Auto Theft 2010	0	\$0	10	\$1,294,005	10	\$1,294,005
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>10</b>	<b>\$1,294,005</b>	<b>10</b>	<b>\$1,294,005</b>
12864 - Western Wayne 2010						
372512 - Western Wayne 2010	0	\$0	2	\$242,225	2	\$242,225
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>2</b>	<b>\$242,225</b>	<b>2</b>	<b>\$242,225</b>
12865 - Screen Door 2010						
372522 - Screen Door 2010	0	\$0	12	\$1,438,053	12	\$1,438,053
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>12</b>	<b>\$1,438,053</b>	<b>12</b>	<b>\$1,438,053</b>
12866 - G.R.E.A.T. 2010						
372091 - G.R.E.A.T. 2010	0	\$0	0	\$200,000	0	\$200,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$200,000</b>	<b>0</b>	<b>\$200,000</b>
12867 - Safe Communities Underage Drinking Gra						
372185 - Safe Communities: Underage Drinkinç	0	\$0	0	\$100,000	0	\$100,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$100,000</b>	<b>0</b>	<b>\$100,000</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

<b>Bulletproof Vest Program 2010</b>	<b>2008-09 Redbook</b>		<b>2009-10 Dept Final Request</b>		<b>2009-10 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
12868 - Bulletproof Vest Program 2010						
372433 - Bulletproof Vest Program 2010	0	\$0	0	\$125,000	0	\$125,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$125,000</b>	<b>0</b>	<b>\$125,000</b>
12869 - Anti Gang Init: PSN NW District 2009-2010						
372492 - Anti Gang Init: PSN NW District 2009-	0	\$0	0	\$400,000	0	\$400,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$400,000</b>	<b>0</b>	<b>\$400,000</b>
12870 - Anti Gang Init: PSN Eastern District 2009-2010						
372493 - Anti Gang Init: PSN Eastern District 2009-	0	\$0	0	\$120,000	0	\$120,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$120,000</b>	<b>0</b>	<b>\$120,000</b>
12871 - Safe Communities Grant D.P.D. 2009-2010						
372481 - Safe Communities Grant DPD 2009-2010	0	\$0	0	\$420,000	0	\$420,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$420,000</b>	<b>0</b>	<b>\$420,000</b>
12872 - JAG 2009-2010						
372407 - JAG 2009-2010	0	\$0	0	\$1,800,000	0	\$1,800,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$1,800,000</b>	<b>0</b>	<b>\$1,800,000</b>
12878 - Community Policing Outreach 2009-2010						
371318 - Community Policing Outreach 2009-2010	0	\$0	0	\$250,000	0	\$250,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>\$250,000</b>
12879 - Youth Citizens Academy 2009-2010						
371408 - Youth Citizens Academy 2009-2010	0	\$0	0	\$250,000	0	\$250,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>\$250,000</b>
12880 - Detroit Comprehensive Traffic Safety 2009-2010						
372153 - Detroit Comprehensive Traffic Safety 2009-	0	\$0	0	\$250,000	0	\$250,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$250,000</b>	<b>0</b>	<b>\$250,000</b>
12881 - Drug Violence Enforcement Project 2009-2010						
370976 - Drug Violence Enforcement Project 2009-	0	\$0	0	\$400,000	0	\$400,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$400,000</b>	<b>0</b>	<b>\$400,000</b>

**CITY OF DETROIT**  
**Police Department**  
**Financial Detail by Appropriation and Organization**

SW Detroit Business Assoc - LISc 2009-10 SW Detroit Business Assoc. LISC 2009-	2008-09 Redbook		2009-10 Dept Final Request		2009-10 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
12882 - SW Detroit Business Assoc. LISC 2009-20						
371816 - SW Detroit Business Assoc - LISc 2009-	0	\$0	0	\$54,000	0	\$54,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$54,000</b>	<b>0</b>	<b>\$54,000</b>
12883 - Enhanced Accident Scene Inv Training 20						
371506 - Enhanced Accident Scene Inv Trng 20	0	\$0	0	\$150,000	0	\$150,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$150,000</b>	<b>0</b>	<b>\$150,000</b>
12884 - Focus State/City Pedestrian Safety Efforts						
371926 - Focus State/City Pedestrian Safety Ef	0	\$0	0	\$12,000	0	\$12,000
<b>APPROPRIATION TOTAL</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$12,000</b>	<b>0</b>	<b>\$12,000</b>
<b>ACTIVITY TOTAL</b>	<b>34</b>	<b>\$10,876,733</b>	<b>34</b>	<b>\$9,732,496</b>	<b>34</b>	<b>\$9,732,496</b>

**CITY OF DETROIT**  
**Budget Development for FY 2009-2010**  
**Appropriations - Summary Objects**

	<b>2008-09 Redbook</b>	<b>2009-10 Dept Final Request</b>	<b>2009-10 Mayor's Budget Rec</b>
<b>AC1637 - Grants</b>			
<i>A37000 - Police Department</i>			
SALWAGESL - Salary & Wages	1,815,990	1,795,687	1,819,169
EMPBENESL - Employee Benef	1,497,240	1,550,720	1,515,238
PROFVSLSL - Professional/Cor	278,771	278,771	278,771
OPERSUPSL - Operating Suppli	18,396	23,313	23,313
OPERSVCSL - Operating Servic	18,352	18,352	18,352
CAPEQUPSL - Capital Equipme	2,056,000	1,956,000	1,956,000
OTHEXPSSL - Other Expenses	5,191,984	4,109,653	4,121,653
<i>A37000 - Police Department</i>	<i>10,876,733</i>	<i>9,732,496</i>	<i>9,732,496</i>
<b>AC1637 - Grants</b>	<b>10,876,733</b>	<b>9,732,496</b>	<b>9,732,496</b>
<b>Grand Total</b>	<b>10,876,733</b>	<b>9,732,496</b>	<b>9,732,496</b>

**CITY OF DETROIT**  
**Budget Development for FY 2009-2010**  
**Appropriation Summary - Revenues**

	2007-08 Actuals	2008-09 Redbook	2009-10 Dept Final Request	2009-10 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
<i>00112 - Police Executive</i>					
413190 - Weights & Measures Ir	0	0	0	475,000	475,000
449125 - Personal Services	0	0	0	250,000	250,000
474100 - Miscellaneous Receipts	1,880	0	0	0	0
<i>00112 - Police Executive</i>	<i>1,880</i>	<i>0</i>	<i>0</i>	<i>725,000</i>	<i>725,000</i>
<i>10082 - Patrol Operations Bureau</i>					
413190 - Weights & Measures Ir	19,085	475,000	475,000	0	(475,000)
449125 - Personal Services	0	250,000	250,000	0	(250,000)
<i>10082 - Patrol Operations Bureau</i>	<i>19,085</i>	<i>725,000</i>	<i>725,000</i>	<i>0</i>	<i>(725,000)</i>
<i>12584 - Federal Forfeiture</i>					
461100 - Earnings On Investmer	395,841	0	0	0	0
471110 - Forfeited Funds-Feder:	416,260	0	0	0	0
<i>12584 - Federal Forfeiture</i>	<i>812,101</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00118 - Criminal Investigation Bureau</i>					
449125 - Personal Services	4,430,001	9,914,700	10,245,739	10,278,827	364,127
<i>00118 - Criminal Investigation Bureau</i>	<i>4,430,001</i>	<i>9,914,700</i>	<i>10,245,739</i>	<i>10,278,827</i>	<i>364,127</i>
<i>00648 - Enhanced Drug Enforcement Program</i>					
447305 - Sales-Salv, Confis, Su	120,882	0	0	0	0
461100 - Earnings On Investmer	304,277	0	0	0	0
461105 - Earnings-Dividends Re	(51,180)	0	0	0	0
471105 - Forfeited Funds-Admin	2,004,048	0	0	0	0
472100 - Other Forfeits And Pen	70,150	6,156,088	6,319,692	6,332,808	176,720
474100 - Miscellaneous Receipts	60,056	0	0	0	0
<i>00648 - Enhanced Drug Enforcement</i>	<i>2,508,233</i>	<i>6,156,088</i>	<i>6,319,692</i>	<i>6,332,808</i>	<i>176,720</i>
<i>11377 - Civil Rights Integrity Bureau</i>					
474100 - Miscellaneous Receipts	5,073	0	0	0	0
<i>11377 - Civil Rights Integrity Bureau</i>	<i>5,073</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00119 - Fiscal Management Bureau</i>					
405100 - Utility Users Tax	51,668,778	60,000,000	60,000,000	55,000,000	(5,000,000)
411100 - Business Licenses	554,460	1,500,000	1,500,000	1,500,000	0
413100 - Safety Inspection Char	53,720	95,000	95,000	95,000	0
447175 - Damage & Loss-Dept F	32,431	10,000	10,000	10,000	0
447305 - Sales-Salv, Confis, Su	374,916	900,000	900,000	900,000	0
447555 - Other Reimbursements	577,310	20,480	20,480	20,480	0
448115 - Other Fees	0	1,200,480	1,200,480	1,200,480	0
449125 - Personal Services	0	624,000	624,000	624,000	0
455180 - Other Fines	36,750	250,000	250,000	250,000	0
471120 - Confiscated & Unclaim	48,909	0	0	0	0

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<b>A37000 - Police Department</b>					
<i>00119 - Fiscal Management Bureau</i>					
472210 - Compensation For Oth	942	10,000	10,000	10,000	0
474100 - Miscellaneous Receipts	3,723	70,000	70,000	70,000	0
<i>00119 - Fiscal Management Bureau</i>	53,351,939	64,679,960	64,679,960	59,679,960	(5,000,000)
<i>00580 - Public Acts 301-302 Training</i>					
447600 - Other Reimbursements	733,097	793,000	712,000	712,000	(81,000)
<i>00580 - Public Acts 301-302 Training</i>	733,097	793,000	712,000	712,000	(81,000)
<i>09112 - Enhanced E-911</i>					
447290 - Communications-Police	961,070	800,000	800,000	800,000	0
474100 - Miscellaneous Receipts	2,376,093	3,200,000	3,200,000	3,200,000	0
<i>09112 - Enhanced E-911</i>	3,337,163	4,000,000	4,000,000	4,000,000	0
<i>11040 - Administrative Portfolio</i>					
449125 - Personal Services	0	100,000	100,000	0	(100,000)
449140 - Personal Services-Stat	0	390,000	390,000	0	(390,000)
<i>11040 - Administrative Portfolio</i>	0	490,000	490,000	0	(490,000)
<i>11041 - Technical Services Bureau</i>					
448115 - Other Fees	294,916	400,000	400,000	400,000	0
522110 - Project Borrowings	1,700,000	0	0	0	0
<i>11041 - Technical Services Bureau</i>	1,994,916	400,000	400,000	400,000	0
<i>11042 - Risk Management Bureau</i>					
449125 - Personal Services	0	0	0	100,000	100,000
449140 - Personal Services-Stat	0	0	0	390,000	390,000
<i>11042 - Risk Management Bureau</i>	0	0	0	490,000	490,000
<i>12602 - GO Bonds - Police Captial Improvement</i>					
522100 - Sale Of Bonds	5,000,000	0	0	0	0
<i>12602 - GO Bonds - Police Captial Im</i>	5,000,000	0	0	0	0
<i>12682 - GO Bonds Police Property Room &amp; Cri</i>					
522100 - Sale Of Bonds	0	17,500,000	0	0	(17,500,000)
<i>12682 - GO Bonds Police Property R</i>	0	17,500,000	0	0	(17,500,000)
<i>12904 - GO Bonds Police Dept Improvements 0:</i>					
522100 - Sale Of Bonds	0	0	13,500,000	0	0
<i>12904 - GO Bonds Police Dept Impro</i>	0	0	13,500,000	0	0
<i>11631 - Auto Theft 19</i>					
474100 - Miscellaneous Receipts	(507,611)	0	0	0	0
<i>11631 - Auto Theft 19</i>	(507,611)	0	0	0	0

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	2007-08 Actuals	2008-09 Redbook	2009-10 Dept Final Request	2009-10 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
<i>11634 - SCREEN DOOR XI</i>					
474100 - Miscellaneous Receipt:	(504,499)	0	0	0	0
<i>11634 - SCREEN DOOR XI</i>	(504,499)	0	0	0	0
<i>11929 - Victim's Assistance 2006-2007</i>					
432360 - Grants-Other-State(Fed)	188,981	0	0	0	0
510225 - Transfer From Police C	60,513	0	0	0	0
<i>11929 - Victim's Assistance 2006-2007</i>	249,494	0	0	0	0
<i>11930 - Automobile Property Crimes 2007</i>					
432350 - Grants-Other-State	400,359	0	0	0	0
521100 - Grant Contributions-Ca	135,389	0	0	0	0
<i>11930 - Automobile Property Crimes 2007</i>	535,748	0	0	0	0
<i>11931 - Western Wayne 2007</i>					
432350 - Grants-Other-State	68,453	0	0	0	0
521100 - Grant Contributions-Ca	22,817	0	0	0	0
<i>11931 - Western Wayne 2007</i>	91,270	0	0	0	0
<i>11932 - SCREEN DOOR 2007</i>					
432350 - Grants-Other-State	468,497	0	0	0	0
521100 - Grant Contributions-Ca	158,409	0	0	0	0
<i>11932 - SCREEN DOOR 2007</i>	626,906	0	0	0	0
<i>12104 - Drive Michigan Safe 2007</i>					
432330 - Grants-Other	(113,453)	0	0	0	0
432350 - Grants-Other-State	244,394	0	0	0	0
<i>12104 - Drive Michigan Safe 2007</i>	130,941	0	0	0	0
<i>12105 - Youth Alcohol Reduction - 2007</i>					
432350 - Grants-Other-State	15,237	0	0	0	0
<i>12105 - Youth Alcohol Reduction - 2007</i>	15,237	0	0	0	0
<i>12121 - G.R.E.A.T. - 2007</i>					
432330 - Grants-Other	49,215	0	0	0	0
521120 - Grant Contributions-Nc	25,657	0	0	0	0
<i>12121 - G.R.E.A.T. - 2007</i>	74,872	0	0	0	0
<i>12132 - DNA Capacity Enhancement Program Fed</i>					
432340 - Grants - Other - Fed	243,230	0	0	0	0
<i>12132 - DNA Capacity Enhancement</i>	243,230	0	0	0	0
<i>12333 - Victim Assistance 2007-2008</i>					
432360 - Grants-Other-State(Fed)	454,600	0	0	0	0

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<b>A37000 - Police Department</b>					
<i>12333 - Victim Assistance 2007-2008</i>					
510225 - Transfer From Police C	127,321	0	0	0	0
<i>12333 - Victim Assistance 2007-2008</i>	<i>581,921</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12334 - Automobile Property Crimes 2008</i>					
432350 - Grants-Other-State	501,679	0	0	0	0
521100 - Grant Contributions-Ca	167,226	0	0	0	0
<i>12334 - Automobile Property Crimes 2008</i>	<i>668,905</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12335 - Western Wayne 2008</i>					
432350 - Grants-Other-State	84,973	0	0	0	0
521100 - Grant Contributions-Ca	32,917	0	0	0	0
<i>12335 - Western Wayne 2008</i>	<i>117,890</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12336 - SCREEN DOOR 2008</i>					
432350 - Grants-Other-State	532,507	0	0	0	0
521100 - Grant Contributions-Ca	177,502	0	0	0	0
<i>12336 - SCREEN DOOR 2008</i>	<i>710,009</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12337 - Forensic Lab Fund 2007-2008</i>					
434170 - Pol Serv Reimb-State I	256,522	0	0	0	0
<i>12337 - Forensic Lab Fund 2007-2008</i>	<i>256,522</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12339 - G.R.E.A.T 2008</i>					
432330 - Grants-Other	148,165	0	0	0	0
521120 - Grant Contributions-Nc	38,450	0	0	0	0
<i>12339 - G.R.E.A.T 2008</i>	<i>186,615</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12342 - Safe Communities: Underage Drinking C</i>					
432350 - Grants-Other-State	38,151	0	0	0	0
<i>12342 - Safe Communities: Underage</i>	<i>38,151</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12348 - Drive Michigan Safely 2007-2008</i>					
432330 - Grants-Other	248,371	0	0	0	0
<i>12348 - Drive Michigan Safely 2007-2</i>	<i>248,371</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12362 - Community Policing, Education and Out</i>					
432340 - Grants - Other - Fed	16,217	0	0	0	0
<i>12362 - Community Policing, Educatio</i>	<i>16,217</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12382 - Detroit Comprehensive Traffic Safety Pr</i>					
432350 - Grants-Other-State	120,401	0	0	0	0
<i>12382 - Detroit Comprehensive Traffic</i>	<i>120,401</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12403 - At-One Cultural Sensitivity Training</i>					
432350 - Grants-Other-State	82,901	0	0	0	0

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	2007-08 Actuals	2008-09 Redbook	2009-10 Dept Final Request	2009-10 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
<i>12403 - At-One Cultural Sensitivity Training</i>					
521100 - Grant Contributions-Ca	33,835	0	0	0	0
<i>12403 - At-One Cultural Sensitivity Tr</i>	<i>116,736</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12405 - Anti-Gang Initiative Project Safe Neighb</i>					
432340 - Grants - Other - Fed	110,979	0	0	0	0
<i>12405 - Anti-Gang Initiative Project Se</i>	<i>110,979</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12441 - 2006 Paul Coverdell Forensics Science</i>					
432350 - Grants-Other-State	65,286	0	0	0	0
<i>12441 - 2006 Paul Coverdell Forensic</i>	<i>65,286</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12535 - Victim Asistance 2008-2009</i>					
432360 - Grants-Other-State(Fe	0	950,000	0	0	(950,000)
<i>12535 - Victim Asistance 2008-2009</i>	<i>0</i>	<i>950,000</i>	<i>0</i>	<i>0</i>	<i>(950,000)</i>
<i>12536 - Preventing Auto Theft 2009</i>					
432350 - Grants-Other-State	0	963,789	0	0	(963,789)
521100 - Grant Contributions-Ca	0	321,263	0	0	(321,263)
<i>12536 - Preventing Auto Theft 2009</i>	<i>0</i>	<i>1,285,052</i>	<i>0</i>	<i>0</i>	<i>(1,285,052)</i>
<i>12537 - Western Wayne 2009</i>					
432350 - Grants-Other-State	0	176,660	0	0	(176,660)
521100 - Grant Contributions-Ca	0	58,887	0	0	(58,887)
<i>12537 - Western Wayne 2009</i>	<i>0</i>	<i>235,547</i>	<i>0</i>	<i>0</i>	<i>(235,547)</i>
<i>12538 - Screen Door 2009</i>					
432350 - Grants-Other-State	0	1,073,090	0	0	(1,073,090)
521100 - Grant Contributions-Ca	0	357,697	0	0	(357,697)
<i>12538 - Screen Door 2009</i>	<i>0</i>	<i>1,430,787</i>	<i>0</i>	<i>0</i>	<i>(1,430,787)</i>
<i>12539 - Forensic Lab Fund 2008-2009</i>					
432350 - Grants-Other-State	0	300,000	0	0	(300,000)
<i>12539 - Forensic Lab Fund 2008-200</i>	<i>0</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>(300,000)</i>
<i>12540 - 2008 Forensic DNA Backlog Reduction</i>					
432330 - Grants-Other	0	450,000	0	0	(450,000)
<i>12540 - 2008 Forensic DNA Backlog I</i>	<i>0</i>	<i>450,000</i>	<i>0</i>	<i>0</i>	<i>(450,000)</i>
<i>12541 - G.R.E.A.T 2009</i>					
432330 - Grants-Other	0	200,000	0	0	(200,000)
<i>12541 - G.R.E.A.T 2009</i>	<i>0</i>	<i>200,000</i>	<i>0</i>	<i>0</i>	<i>(200,000)</i>

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	2007-08 Actuals	2008-09 Redbook	2009-10 Dept Final Request	2009-10 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
<i>12542 - Encourage to Arrest 2008-2009</i>					
432330 - Grants-Other	0	800,000	0	0	(800,000)
<i>12542 - Encourage to Arrest 2008-2009</i>	<i>0</i>	<i>800,000</i>	<i>0</i>	<i>0</i>	<i>(800,000)</i>
<i>12543 - Youth Alcohol Reduction 2009</i>					
432350 - Grants-Other-State	0	20,000	0	0	(20,000)
<i>12543 - Youth Alcohol Reduction 2009</i>	<i>0</i>	<i>20,000</i>	<i>0</i>	<i>0</i>	<i>(20,000)</i>
<i>12544 - Bulletproof Vest Program 2009</i>					
432330 - Grants-Other	0	350,000	0	0	(350,000)
<i>12544 - Bulletproof Vest Program 2009</i>	<i>0</i>	<i>350,000</i>	<i>0</i>	<i>0</i>	<i>(350,000)</i>
<i>12545 - Anti Gang Init:Proj Safe Neighbor 08-09</i>					
432330 - Grants-Other	0	300,000	0	0	(300,000)
<i>12545 - Anti Gang Init:Proj Safe Neighbor 08-09</i>	<i>0</i>	<i>300,000</i>	<i>0</i>	<i>0</i>	<i>(300,000)</i>
<i>12546 - Drive Michigan Safely 2008-2009</i>					
432330 - Grants-Other	0	420,000	0	0	(420,000)
<i>12546 - Drive Michigan Safely 2008-2009</i>	<i>0</i>	<i>420,000</i>	<i>0</i>	<i>0</i>	<i>(420,000)</i>
<i>12547 - JAG 2008-2009</i>					
432190 - Grants-Comm Program	0	1,800,000	0	0	(1,800,000)
<i>12547 - JAG 2008-2009</i>	<i>0</i>	<i>1,800,000</i>	<i>0</i>	<i>0</i>	<i>(1,800,000)</i>
<i>12548 - 2008 Paul Coverdell Forensic Science Initiative</i>					
432330 - Grants-Other	0	100,000	0	0	(100,000)
<i>12548 - 2008 Paul Coverdell Forensic Science Initiative</i>	<i>0</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>(100,000)</i>
<i>12549 - MCOLES/ENOTA 2008-2009</i>					
432350 - Grants-Other-State	0	112,500	0	0	(112,500)
521100 - Grant Contributions-Capital	0	37,500	0	0	(37,500)
<i>12549 - MCOLES/ENOTA 2008-2009</i>	<i>0</i>	<i>150,000</i>	<i>0</i>	<i>0</i>	<i>(150,000)</i>
<i>12561 - Forensic Science backlog &amp; Video Conferencing</i>					
432340 - Grants - Other - Federal	7,866	0	0	0	0
<i>12561 - Forensic Science backlog &amp; Video Conferencing</i>	<i>7,866</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>12564 - Community Policing Outreach 2008-2009</i>					
432330 - Grants-Other	0	250,000	0	0	(250,000)
<i>12564 - Community Policing Outreach 2008-2009</i>	<i>0</i>	<i>250,000</i>	<i>0</i>	<i>0</i>	<i>(250,000)</i>
<i>12565 - Detroit Comprehensive Traffic Safety 2009</i>					
432330 - Grants-Other	0	250,000	0	0	(250,000)
<i>12565 - Detroit Comprehensive Traffic Safety 2009</i>	<i>0</i>	<i>250,000</i>	<i>0</i>	<i>0</i>	<i>(250,000)</i>

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<b>A37000 - Police Department</b>					
<i>12566 - Youth Citizens Academy 2008-2009</i>					
432330 - Grants-Other	0	250,000	0	0	(250,000)
<i>12566 - Youth Citizens Academy 2008</i>	0	250,000	0	0	(250,000)
<i>12567 - Anti Gang Init:Proj Safe Neigh.08-09 Eas</i>					
432330 - Grants-Other	0	60,000	0	0	(60,000)
<i>12567 - Anti Gang Init:Proj Safe Neigh</i>	0	60,000	0	0	(60,000)
<i>12568 - Solving Cold Cases w/DNA-Cold No Mo</i>					
432330 - Grants-Other	0	500,000	0	0	(500,000)
<i>12568 - Solving Cold Cases w/DNA-C</i>	0	500,000	0	0	(500,000)
<i>12862 - Victim Assistance 2009-2010</i>					
432360 - Grants-Other-State(Fed	0	0	1,000,000	1,000,000	1,000,000
<i>12862 - Victim Assistance 2009-2010</i>	0	0	1,000,000	1,000,000	1,000,000
<i>12863 - Preventing Auto Theft 2010</i>					
432350 - Grants-Other-State	0	0	776,403	776,403	776,403
521100 - Grant Contributions-Ca	0	0	517,602	517,602	517,602
<i>12863 - Preventing Auto Theft 2010</i>	0	0	1,294,005	1,294,005	1,294,005
<i>12864 - Westerm Wayne 2010</i>					
432350 - Grants-Other-State	0	0	145,335	145,335	145,335
521100 - Grant Contributions-Ca	0	0	96,890	96,890	96,890
<i>12864 - Westerm Wayne 2010</i>	0	0	242,225	242,225	242,225
<i>12865 - Screen Door 2010</i>					
432350 - Grants-Other-State	0	0	862,832	862,832	862,832
521100 - Grant Contributions-Ca	0	0	575,221	575,221	575,221
<i>12865 - Screen Door 2010</i>	0	0	1,438,053	1,438,053	1,438,053
<i>12866 - G.R.E.A.T. 2010</i>					
432330 - Grants-Other	0	0	200,000	200,000	200,000
<i>12866 - G.R.E.A.T. 2010</i>	0	0	200,000	200,000	200,000
<i>12867 - Safe Communities Underage Drinking G</i>					
432350 - Grants-Other-State	0	0	100,000	100,000	100,000
<i>12867 - Safe Communities Underage</i>	0	0	100,000	100,000	100,000
<i>12868 - Bulletproof Vest Program 2010</i>					
432330 - Grants-Other	0	0	125,000	125,000	125,000
<i>12868 - Bulletproof Vest Program 201</i>	0	0	125,000	125,000	125,000

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<b>A37000 - Police Department</b>					
<i>12869 - Anti Gang Init: PSN NW District 2009-2010</i>					
432330 - Grants-Other	0	0	400,000	400,000	400,000
<i>12869 - Anti Gang Init: PSN NW District 2009-2010</i>	<i>0</i>	<i>0</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>
<i>12870 - Anti Gang Init: PSN Eastern District 2009-2010</i>					
432330 - Grants-Other	0	0	120,000	120,000	120,000
<i>12870 - Anti Gang Init: PSN Eastern District 2009-2010</i>	<i>0</i>	<i>0</i>	<i>120,000</i>	<i>120,000</i>	<i>120,000</i>
<i>12871 - Safe Communities Grant D.P.D. 2009-2010</i>					
432330 - Grants-Other	0	0	420,000	420,000	420,000
<i>12871 - Safe Communities Grant D.P.D. 2009-2010</i>	<i>0</i>	<i>0</i>	<i>420,000</i>	<i>420,000</i>	<i>420,000</i>
<i>12872 - JAG 2009-2010</i>					
432190 - Grants-Comm Program	0	0	1,800,000	1,800,000	1,800,000
<i>12872 - JAG 2009-2010</i>	<i>0</i>	<i>0</i>	<i>1,800,000</i>	<i>1,800,000</i>	<i>1,800,000</i>
<i>12878 - Community Policing Outreach 2009-2010</i>					
432330 - Grants-Other	0	0	250,000	250,000	250,000
<i>12878 - Community Policing Outreach 2009-2010</i>	<i>0</i>	<i>0</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>
<i>12879 - Youth Citizens Academy 2009-2010</i>					
432330 - Grants-Other	0	0	250,000	250,000	250,000
<i>12879 - Youth Citizens Academy 2009-2010</i>	<i>0</i>	<i>0</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>
<i>12880 - Detroit Comprehensive Traffic Safety 2009-2010</i>					
432330 - Grants-Other	0	0	250,000	250,000	250,000
<i>12880 - Detroit Comprehensive Traffic Safety 2009-2010</i>	<i>0</i>	<i>0</i>	<i>250,000</i>	<i>250,000</i>	<i>250,000</i>
<i>12881 - Drug Violence Enforcement Project 2009-2010</i>					
432340 - Grants - Other - Fed	0	0	400,000	400,000	400,000
<i>12881 - Drug Violence Enforcement Project 2009-2010</i>	<i>0</i>	<i>0</i>	<i>400,000</i>	<i>400,000</i>	<i>400,000</i>
<i>12882 - SW Detroit Business Assoc. LISC 2009-2010</i>					
432330 - Grants-Other	0	0	54,000	54,000	54,000
<i>12882 - SW Detroit Business Assoc. LISC 2009-2010</i>	<i>0</i>	<i>0</i>	<i>54,000</i>	<i>54,000</i>	<i>54,000</i>
<i>12883 - Enhanced Accident Scene Inv Training 2009-2010</i>					
432350 - Grants-Other-State	0	0	112,500	112,500	112,500
521100 - Grant Contributions-Cap	0	0	37,500	37,500	37,500
<i>12883 - Enhanced Accident Scene Inv Training 2009-2010</i>	<i>0</i>	<i>0</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>
<i>12884 - Focus State/City Pedestrian Safety Effort 2009-2010</i>					
432330 - Grants-Other	0	0	12,000	12,000	12,000
<i>12884 - Focus State/City Pedestrian Safety Effort 2009-2010</i>	<i>0</i>	<i>0</i>	<i>12,000</i>	<i>12,000</i>	<i>12,000</i>

**CITY OF DETROIT**  
**Budget Development for FY 2009-2010**  
**Appropriation Summary - Revenues**

	2007-08 Actuals	2008-09 Redbook	2009-10 Dept Final Request	2009-10 Mayor's Budget Rec	Variance
<b>A37000 - Police Department</b>					
<i>11382 - Bureau of Justice Assistance IX</i>					
461100 - Earnings On Investmer	(115)	0	0	0	0
<i>11382 - Bureau of Justice Assistance</i>					
	(115)	0	0	0	0
<i>11477 - Community Prosecution &amp; Project Safe i</i>					
432340 - Grants - Other - Fed	28,906	0	0	0	0
<i>11477 - Community Prosecution &amp; Pr</i>					
	28,906	0	0	0	0
<i>11762 - Encourage Arrest Policies and Enforcen</i>					
432340 - Grants - Other - Fed	3,311	0	0	0	0
<i>11762 - Encourage Arrest Policies an</i>					
	3,311	0	0	0	0
<i>05881 - Stop Violence Against Women</i>					
432350 - Grants-Other-State	13,500	0	0	0	0
<i>05881 - Stop Violence Against Wome</i>					
	13,500	0	0	0	0
<b>A37000 - Police Department</b>	<b>76,440,547</b>	<b>114,760,134</b>	<b>109,577,674</b>	<b>91,123,878</b>	<b>(23,636,256)</b>
<b>Grand Total</b>	<b>76,440,547</b>	<b>114,760,134</b>	<b>109,577,674</b>	<b>91,123,878</b>	<b>(23,636,256)</b>

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>00111 - Police Commission</b>						
<b>    370010 - Board of Police Commissioners</b>						
Secretary to Bd of Police Comm	1		1		1	
Chief Investigator-Police Comm	1		1		1	
Sprv Investigator Police Comm	3		5		3	
Investigator - Police Comm	13		20		15	
Police Lieutenant	1		1		1	
Police Sergeant	4		6		4	
Police Officer	1		2		1	
Office Management Assistant	1		1		1	
Executive Secretary II	1		2		1	
Senior Stenographer	1		2		1	
<b>    Total Board of Police Commissioners</b>	<b>27</b>		<b>41</b>		<b>29</b>	
<b>Total Police Commission</b>	<b>27</b>		<b>41</b>		<b>29</b>	
<b>00112 - Police Executive</b>						
<b>    370020 - Office of the Chief</b>						
Chief of Police	1		1		1	
Deputy Chief - Executive Staff	1		1		1	
Police Commander - Non Union	1		1		1	
Police Lieutenant	1		2		2	
Police Sergeant	7		9		9	
Police Officer	5		7		7	
Executive Secretary III	2		2		2	
Office Management Assistant	1		1		1	
Police Inspector - PCOA	0		1		1	
<b>    Total Office of the Chief</b>	<b>19</b>		<b>25</b>		<b>25</b>	
<b>    370021 - Assistant Chief</b>						
Assistant Chief of Police	0		1		1	
Police Officer	0		2		2	
Executive Secretary III	0		1		1	
Police Lieutenant	0		1		1	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009	FY	FY	2009	2010
Classification			FTE		FTE	
<b>00112 - Police Executive</b>						
<b>370021 - Assistant Chief</b>						
Police Sergeant	0		3		3	
<b>Total Assistant Chief</b>	<b>0</b>		<b>8</b>		<b>8</b>	
<b>370022 - Tactical Operations</b>						
Police Lieutenant	0		0		1	
Police Officer	0		0		9	
Police Sergeant	0		0		4	
<b>Total Tactical Operations</b>	<b>0</b>		<b>0</b>		<b>14</b>	
<b>370023 - Special Projects</b>						
Police Inspector - PCOA	0		1		1	
Police Commander - Non Union	0		2		0	
<b>Total Special Projects</b>	<b>0</b>		<b>3</b>		<b>1</b>	
<b>370024 - Special Response Team</b>						
Police Lieutenant	0		1		1	
Police Officer	0		17		17	
Police Sergeant	0		5		5	
<b>Total Special Response Team</b>	<b>0</b>		<b>23</b>		<b>23</b>	
<b>370026 - Metropolitan Operations</b>						
Police Inspector - PCOA	0		0		1	
Police Officer	0		0		139	
Principal Clerk	0		0		1	
Police Lieutenant	0		0		4	
Police Sergeant	0		0		16	
Sprv Weights & Measures Insp	0		0		1	
<b>Total Metropolitan Operations</b>	<b>0</b>		<b>0</b>		<b>162</b>	
<b>370045 - Budget Operations</b>						
Second Deputy Chief	1		1		1	
Manager I - Police	1		1		1	
Office Management Assistant	1		1		1	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>00112 - Police Executive</b>						
<b>370045 - Budget Operations</b>						
Sr Governmental Analyst	1		1		1	
<b>Total Budget Operations</b>	<b>4</b>		<b>4</b>		<b>4</b>	
<b>370055 - Community &amp; Corporate Services</b>						
Police Sergeant	2		0		0	
Police Officer	2		0		0	
<b>Total Community &amp; Corporate Services</b>	<b>4</b>		<b>0</b>		<b>0</b>	
<b>370060 - Mayor Security</b>						
Police Sergeant	5		5		5	
Police Officer	9		9		9	
<b>Total Mayor Security</b>	<b>14</b>		<b>14</b>		<b>14</b>	
<b>370065 - City Council Security</b>						
Police Sergeant	1		1		1	
Police Officer	7		7		7	
<b>Total City Council Security</b>	<b>8</b>		<b>8</b>		<b>8</b>	
<b>370070 - Office of Public Information</b>						
Second Deputy Chief	1		1		1	
Police Sergeant	2		2		2	
Police Officer	2		2		2	
Administrative Specialist I	1		1		1	
<b>Total Office of Public Information</b>	<b>6</b>		<b>6</b>		<b>6</b>	
<b>370075 - Internal Affairs</b>						
Police Commander - Non Union	1		1		1	
Police Lieutenant	2		2		2	
Police Sergeant	15		15		15	
Police Investigator	3		3		3	
Police Officer	9		9		9	
Office Assistant II	1		1		1	
<b>Total Internal Affairs</b>	<b>31</b>		<b>31</b>		<b>31</b>	
<b>370077 - Force Investigation</b>						
Police Commander - Non Union	1		1		1	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>00112 - Police Executive</b>						
<b>370077 - Force Investigation</b>						
Police Lieutenant	2		2		2	
Police Sergeant	9		10		10	
Police Officer	0		2		2	
<b>Total Force Investigation</b>	<b>12</b>		<b>15</b>		<b>15</b>	
<b>Total Police Executive</b>	<b>98</b>		<b>137</b>		<b>311</b>	
<b>00115 - Human Resources Bureau</b>						
<b>370140 - Human Resources</b>						
Director - Police Personnel	1		1		1	
Police Lieutenant	3		4		4	
Police Sergeant	4		2		2	
Police Investigator	1		1		1	
Police Officer	10		15		15	
Office Management Assistant	1		1		1	
Office Assistant II	1		1		1	
<b>Total Human Resources</b>	<b>21</b>		<b>25</b>		<b>25</b>	
<b>370210 - Medical</b>						
Police Lieutenant	1		1		1	
Police Sergeant	3		3		3	
Police Officer	1		2		2	
<b>Total Medical</b>	<b>5</b>		<b>6</b>		<b>6</b>	
<b>Total Human Resources Bureau</b>	<b>26</b>		<b>31</b>		<b>31</b>	
<b>00118 - Criminal Investigation Bureau</b>						
<b>370430 - Office of the Dep Chief-Criminal In</b>						
Deputy Chief -Central Services	1		1		1	
Police Lieutenant	1		1		1	
Police Sergeant	6		6		4	
Police Investigator	4		4		4	
Police Officer	14		14		12	
<b>Total Office of the Dep Chief-Criminal Investi</b>	<b>26</b>		<b>26</b>		<b>22</b>	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>00118 - Criminal Investigation Bureau</b>						
<b>370438 - Reimbursed Narcotics</b>						
Police Lieutenant	1		1		1	
Police Sergeant	8		8		8	
Police Officer	32		32		32	
<b>Total Reimbursed Narcotics</b>	<b>41</b>		<b>41</b>		<b>41</b>	
<b>370439 - Organized Crime</b>						
Police Commander - Non Union	1		1		1	
Police Lieutenant	6		5		5	
Police Sergeant	26		26		26	
Police Officer	100		108		108	
<b>Total Organized Crime</b>	<b>133</b>		<b>140</b>		<b>140</b>	
<b>370443 - Specialized Enforcement</b>						
Police Lieutenant	5		5		5	
Police Sergeant	8		8		8	
Police Officer	68		72		72	
Office Assistant II	1		1		1	
Senior Clerk	1		1		1	
<b>Total Specialized Enforcement</b>	<b>83</b>		<b>87</b>		<b>87</b>	
<b>370450 - Major Crimes</b>						
Police Commander - Non Union	1		1		1	
Police Lieutenant	5		7		7	
Police Sergeant	34		34		32	
Police Investigator	14		14		14	
Police Officer	66		60		54	
Principal Clerk	1		1		1	
Office Assistant III	1		1		1	
<b>Total Major Crimes</b>	<b>122</b>		<b>118</b>		<b>110</b>	
<b>370460 - Court</b>						
Police Lieutenant	1		1		1	
Police Sergeant	5		5		5	
Police Officer	48		48		48	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>00118 - Criminal Investigation Bureau</b>						
<b>370460 - Court</b>						
Senior Clerk	1		1		1	
<b>Total Court</b>	<b>55</b>		<b>55</b>		<b>55</b>	
<b>370465 - Investigative Operations Division</b>						
Police Commander - PCOA	1		1		1	
Police Lieutenant	11		10		10	
Police Sergeant	88		88		83	
Police Investigator	71		71		71	
Police Officer	50		50		50	
Senior Clerk	2		2		2	
Office Assistant III	1		6		1	
Office Assistant II	4		4		4	
<b>Total Investigative Operations Division</b>	<b>228</b>		<b>232</b>		<b>222</b>	
<b>370496 - Police Community Services</b>						
Police Lieutenant	1		1		1	
Police Sergeant	1		1		1	
Police Investigator	1		1		1	
Police Officer	11		11		11	
<b>Total Police Community Services</b>	<b>14</b>		<b>14</b>		<b>14</b>	
<b>370497 - Auxiliary Services</b>						
Police Lieutenant	1		1		1	
Police Sergeant	2		2		2	
Police Officer	5		5		5	
Principal Clerk	1		1		1	
<b>Total Auxiliary Services</b>	<b>9</b>		<b>9</b>		<b>9</b>	
<b>370565 - Forensic Services</b>						
Police Sergeant	0		0		8	
Forensic Technician	0		0		13	
Senior Forensic Chemist	0		0		1	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009	FY 2009	FY 2010	2009	2010
Classification			FTE		FTE	
<b>00118 - Criminal Investigation Bureau</b>						
<b>370565 - Forensic Services</b>						
Forensic Chemist	0		0		2	
Senior Forensic Biologist	0		0		1	
Police Lieutenant	0		0		1	
Latent Fingerprint Tech	0		0		2	
Second Deputy Chief	0		0		1	
Photographer-Police Invest Sup	0		0		2	
Police Officer	0		0		30	
	<hr/>		<hr/>		<hr/>	
<b>    Total Forensic Services</b>	<b>0</b>		<b>0</b>		<b>61</b>	
	<hr/>		<hr/>		<hr/>	
<b>Total Criminal Investigation Bureau</b>	<b>711</b>		<b>722</b>		<b>761</b>	
<b>00119 - Fiscal Management Bureau</b>						
<b>370590 - Office of Deputy Chief Fiscal Mana</b>						
Deputy Chief - Mgt Services	1		1		1	
Police Commander - PCOA	1		1		1	
Police Lieutenant	1		2		2	
Police Sergeant	6		5		5	
Police Officer	6		5		5	
Head Governmental Analyst	1		0		0	
Principal Governmental Analyst	2		2		2	
Principal Clerk	1		1		1	
Senior Clerk	3		3		3	
Office Assistant II	1		1		1	
Manager I - Police	0		1		1	
Manager II - Finance	0		1		0	
	<hr/>		<hr/>		<hr/>	
<b>    Total Office of Deputy Chief Fiscal Managem</b>	<b>23</b>		<b>23</b>		<b>22</b>	
<b>370601 - Payroll Section</b>						
Third Deputy Chief	1		1		1	
Records Systems Specialist II	1		1		1	
Admin Asst GD II - Police	1		1		0	
Administrative Specialist I	2		2		2	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>00119 - Fiscal Management Bureau</b>						
<b>370601 - Payroll Section</b>						
Sr Personnel and Payroll Clerk	5		5		5	
Personnel and Payroll Clerk	12		12		12	
<b>Total Payroll Section</b>	<b>22</b>		<b>22</b>		<b>21</b>	
<b>370675 - Resource Management Division</b>						
Police Commander - Non Union	1		1		1	
Police Lieutenant	2		2		2	
Police Sergeant	3		4		4	
Police Officer	12		12		12	
Police Assistant	5		5		5	
<b>Total Resource Management Division</b>	<b>23</b>		<b>24</b>		<b>24</b>	
<b>370676 - Vehicle Management Unit</b>						
Police Sergeant	2		2		2	
Police Officer	5		5		5	
Office Assistant III	1		1		1	
Senior Clerk	1		1		1	
Police Assistant	1		1		1	
<b>Total Vehicle Management Unit</b>	<b>10</b>		<b>10</b>		<b>10</b>	
<b>370677 - Facilities Management Section</b>						
Police Sergeant	2		2		2	
<b>Total Facilities Management Section</b>	<b>2</b>		<b>2</b>		<b>2</b>	
<b>Total Fiscal Management Bureau</b>	<b>80</b>		<b>81</b>		<b>79</b>	
<b>00537 - Rape Counseling Unit</b>						
<b>370570 - Rape Counseling</b>						
Head Social Worker	1		1		1	
Senior Social Worker	2		2		2	
Senior Clerk	1		1		1	
<b>Total Rape Counseling</b>	<b>4</b>		<b>4</b>		<b>4</b>	
<b>Total Rape Counseling Unit</b>	<b>4</b>		<b>4</b>		<b>4</b>	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>00648 - Enhanced Drug Enforcement Program</b>						
<b>370760 - Narcotics Forfeiture Activity</b>						
Police Lieutenant	1		1		1	
Police Sergeant	2		2		2	
Police Officer	10		10		10	
Principal Accountant	1		1		1	
<b>Total Narcotics Forfeiture Activity</b>	<b>14</b>		<b>14</b>		<b>14</b>	
<b>Total Enhanced Drug Enforcement Program</b>	<b>14</b>		<b>14</b>		<b>14</b>	
<b>00880 - Think Detroit PAL</b>						
<b>370880 - Think Detroit PAL</b>						
Police Sergeant	1		1		1	
Police Officer	5		5		5	
<b>Total Think Detroit PAL</b>	<b>6</b>		<b>6</b>		<b>6</b>	
<b>Total Think Detroit PAL</b>	<b>6</b>		<b>6</b>		<b>6</b>	
<b>09112 - Enhanced E-911</b>						
<b>370701 - E-911 Telephone Operators</b>						
Emergency Services Operator	26		26		26	
<b>Total E-911 Telephone Operators</b>	<b>26</b>		<b>26</b>		<b>26</b>	
<b>370702 - Telephone Crime Reporting</b>						
Telecommunications Operator	20		20		20	
<b>Total Telephone Crime Reporting</b>	<b>20</b>		<b>20</b>		<b>20</b>	
<b>Total Enhanced E-911</b>	<b>46</b>		<b>46</b>		<b>46</b>	
<b>10082 - Patrol Operations Bureau</b>						
<b>372000 - Office of the Deputy Chief Patrol O</b>						
Police Commander - Non Union	1		3		3	
Assistant Chief of Police	1		0		0	
Police Lieutenant	7		3		3	
Police Sergeant	3		4		4	
Police Officer	4		8		8	
Executive Secretary III	1		1		1	
Principal Clerk	1		1		1	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>10082 - Patrol Operations Bureau</b>						
<b>372000 - Office of the Deputy Chief Patrol O</b>						
Deputy Chief of Police	0		1		1	
<b>Total Office of the Deputy Chief Patrol Opera</b>	<b>18</b>		<b>21</b>		<b>21</b>	
<b>372002 - Homeland Security Coordinator</b>						
Police Commander - Non Union	1		0		0	
Police Lieutenant	1		1		0	
Police Sergeant	4		2		0	
Police Officer	3		3		0	
Principal Clerk	1		1		0	
<b>Total Homeland Security Coordinator</b>	<b>10</b>		<b>7</b>		<b>0</b>	
<b>372005 - Incident Response</b>						
Police Commander - Non Union	1		0		0	
Police Lieutenant	5		3		0	
Police Sergeant	21		16		0	
Police Officer	158		141		0	
Sprv Weights & Measures Insp	1		1		0	
Weights & Measures Inspector	1		1		0	
Police Inspector - PCOA	0		1		0	
<b>Total Incident Response</b>	<b>187</b>		<b>163</b>		<b>0</b>	
<b>372010 - Tactical Operations</b>						
Police Lieutenant	1		1		0	
Police Sergeant	4		4		0	
Police Officer	9		9		0	
<b>Total Tactical Operations</b>	<b>14</b>		<b>14</b>		<b>0</b>	
<b>372011 - Central District</b>						
Deputy Chief -Central Services	1		0		0	
Police Commander - PCOA	2		1		1	
Police Lieutenant	8		8		8	
Police Sergeant	40		36		33	
Police Officer	260		256		247	
Police Assistant	4		4		4	

**CITY OF DETROIT  
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

**Police Department**

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>10082 - Patrol Operations Bureau</b>						
<b>372011 - Central District</b>						
Police Inspector - PCOA	0		1		1	
<b>Total Central District</b>	<b>315</b>		<b>306</b>		<b>294</b>	
<b>372012 - Northeastern District</b>						
Dep Chief-Cust Serv Zone-East	1		0		0	
Police Commander - Non Union	2		2		2	
Police Lieutenant	8		8		7	
Police Sergeant	35		35		30	
Police Officer	252		248		241	
Sr Detention Fac Officer-Male	1		1		1	
Detention Fac Ofcr - Male	2		2		2	
Detention Fac Ofcr - Female	2		2		2	
Police Assistant	4		4		4	
Police Inspector - PCOA	0		1		1	
<b>Total Northeastern District</b>	<b>307</b>		<b>303</b>		<b>290</b>	
<b>372013 - Eastern District</b>						
Dep Chief-Cust Serv Zone-East	1		0		0	
Police Commander - PCOA	2		2		2	
Police Lieutenant	8		8		8	
Police Sergeant	35		35		30	
Police Officer	268		264		258	
Sr Detention Fac Officer-Femal	2		2		2	
Detention Fac Ofcr - Male	2		2		2	
Detention Fac Ofcr - Female	1		1		1	
Police Assistant	4		4		4	
Police Inspector - PCOA	0		1		1	
Office Assistant III	0		1		0	
<b>Total Eastern District</b>	<b>323</b>		<b>320</b>		<b>308</b>	
<b>372016 - Southwestern District</b>						
Dep Chief-Cust Serv Zone-West	1		0		0	
Police Commander - Non Union	2		2		2	

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Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>10082 - Patrol Operations Bureau</b>						
<b>372016 - Southwestern District</b>						
Police Lieutenant	8		8		8	
Police Sergeant	40		40		34	
Police Officer	273		269		262	
Sr Detention Fac Officer-Male	2		2		2	
Sr Detention Fac Officer-Femal	1		1		1	
Detention Fac Ofcr - Male	2		2		2	
Office Assistant II	1		1		1	
Police Assistant	4		4		4	
Police Inspector - PCOA	0		1		1	
<b>Total Southwestern District</b>	<b>334</b>		<b>330</b>		<b>317</b>	
<b>372017 - Twelfth Precinct</b>						
Dep Chief-Cust Serv Zone-West	1		0		0	
Police Commander - PCOA	2		2		1	
Police Lieutenant	8		8		5	
Police Sergeant	35		35		27	
Police Officer	250		246		126	
Sr Detention Fac Officer-Femal	1		1		1	
Detention Fac Ofcr - Male	4		4		4	
Detention Fac Ofcr - Female	1		1		1	
Police Assistant	4		4		2	
Police Inspector - PCOA	0		1		0	
<b>Total Twelfth Precinct</b>	<b>306</b>		<b>302</b>		<b>167</b>	
<b>372018 - Northwestern District</b>						
Dep Chief-Cust Serv Zone-West	1		0		0	
Police Commander - PCOA	2		2		2	
Police Lieutenant	8		8		7	
Police Sergeant	35		35		33	
Police Officer	313		309		302	
Sr Detention Fac Officer-Femal	1		1		1	
Detention Fac Ofcr - Male	4		4		4	
Detention Fac Ofcr - Female	2		2		2	

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Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>10082 - Patrol Operations Bureau</b>						
<b>372018 - Northwestern District</b>						
Police Assistant	4		4		4	
Police Inspector - PCOA	0		1		1	
<b>Total Northwestern District</b>	<b>370</b>		<b>366</b>		<b>356</b>	
<b>372019 - Tenth Precinct</b>						
Police Inspector - PCOA	0		0		1	
Police Lieutenant	0		0		5	
Police Sergeant	0		0		23	
Police Officer	0		0		119	
Police Assistant	0		0		2	
Police Commander - Non Union	0		0		1	
<b>Total Tenth Precinct</b>	<b>0</b>		<b>0</b>		<b>151</b>	
<b>372021 - Forensic Services</b>						
Second Deputy Chief	1		1		0	
Police Lieutenant	1		1		0	
Police Sergeant	8		8		0	
Police Officer	30		30		0	
Forensic Lab Manager	1		1		0	
Senior Forensic Biologist	2		2		0	
Senior Forensic Chemist	3		3		0	
Photographer-Police Invest Sup	2		2		0	
Forensic Chemist	8		8		0	
Forensic Biologist	5		5		0	
Latent Fingerprint Tech	2		2		0	
Forensic Technician	14		14		0	
Police Assistant	10		10		0	
<b>Total Forensic Services</b>	<b>87</b>		<b>87</b>		<b>0</b>	
<b>Total Patrol Operations Bureau</b>	<b>2,271</b>		<b>2,219</b>		<b>1,904</b>	
<b>10152 - Casino Municipal Services-Police</b>						
<b>370095 - Gaming Unit</b>						
Police Commander - PCOA	1		2		2	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>10152 - Casino Municipal Services-Police</b>						
<b>370095 - Gaming Unit</b>						
Police Lieutenant	3		3		3	
Police Sergeant	9		9		9	
Police Investigator	2		2		2	
Police Officer	63		63		63	
Office Assistant III	1		1		1	
<b>Total Gaming Unit</b>	<b>79</b>		<b>80</b>		<b>80</b>	
<b>Total Casino Municipal Services-Police</b>	<b>79</b>		<b>80</b>		<b>80</b>	
<b>10886 - Domestic Violence Unit</b>						
<b>372280 - Domestic Violence</b>						
Police Lieutenant	1		1		1	
Police Sergeant	4		4		4	
Police Investigator	3		3		3	
Police Officer	14		14		14	
Principal Clerk	1		1		1	
<b>Total Domestic Violence</b>	<b>23</b>		<b>23</b>		<b>23</b>	
<b>Total Domestic Violence Unit</b>	<b>23</b>		<b>23</b>		<b>23</b>	
<b>11040 - Administrative Portfolio</b>						
<b>372290 - Office of the Asst Chief-Administra</b>						
Assistant Chief of Police	1		0		0	
Deputy Chief - Executive Staff	1		0		0	
Police Lieutenant	1		0		0	
Police Sergeant	3		0		0	
Police Officer	2		0		0	
Senior Legal Secretary	1		0		0	
<b>Total Office of the Asst Chief-Administrative</b>	<b>9</b>		<b>0</b>		<b>0</b>	
<b>372291 - Office of Training and Professional</b>						
Second Deputy Chief	1		1		0	
Police Lieutenant	1		1		0	
Police Sergeant	2		1		0	
Police Officer	2		2		0	

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Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>11040 - Administrative Portfolio</b>						
<b>372291 - Office of Training and Professional</b>						
Principal Clerk	1		0		0	
Administrative Specialist I	1		0		0	
<b>Total Office of Training and Professional Dev</b>	<b>8</b>		<b>5</b>		<b>0</b>	
<b>372292 - Training Center</b>						
Police Commander - Non Union	1		1		0	
Police Lieutenant	1		2		0	
Police Sergeant	8		12		0	
Police Officer	15		21		0	
Police Inspector - PCOA	0		1		0	
Administrative Specialist I	0		1		0	
Principal Clerk	0		1		0	
<b>Total Training Center</b>	<b>25</b>		<b>39</b>		<b>0</b>	
<b>Total Administrative Portfolio</b>	<b>42</b>		<b>44</b>		<b>0</b>	
<b>11041 - Technical Services Bureau</b>						
<b>372300 - Office of Deputy Chief Technical S</b>						
Deputy Chief - Sci Tech Bureau	1		1		1	
Police Commander - Non Union	1		0		0	
Police Lieutenant	1		1		1	
Police Sergeant	1		1		1	
Police Officer	4		4		4	
Senior Clerk	1		1		1	
<b>Total Office of Deputy Chief Technical Servic</b>	<b>9</b>		<b>8</b>		<b>8</b>	
<b>372305 - Technology Support</b>						
Police Lieutenant	1		1		1	
Police Sergeant	2		2		2	
Police Officer	3		3		3	
Info Tech Networks Manager	1		1		0	
Police Commander - Non Union	0		1		1	
<b>Total Technology Support</b>	<b>7</b>		<b>8</b>		<b>7</b>	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>11041 - Technical Services Bureau</b>						
<b>372311 - Records &amp; Identification</b>						
Police Sergeant	3		3		3	
Police Officer	7		7		7	
Admin Sprv - Police Identi	1		1		1	
Sprv Identification Technician	5		5		5	
Sr Identification Technician	3		3		3	
Identification Technician	20		20		15	
Senior Clerk	1		1		1	
Clerk	2		2		2	
<b>Total Records &amp; Identification</b>	<b>42</b>		<b>42</b>		<b>37</b>	
<b>372320 - Emergency Communications</b>						
Third Deputy Chief	1		1		1	
Police Commander - Non Union	1		1		1	
Sprv of Radio Maint -Police Lt	1		1		1	
Police Lieutenant	4		5		5	
Police Sergeant	20		20		17	
Police Officer	6		7		7	
Communications Officer -Police	45		45		45	
Admin Sprv - Emer Tel Services	1		1		1	
Sr Emergency Services Oper	9		9		9	
Emergency Services Operator	77		77		77	
Sr Telecommunications Operator	7		7		5	
Telecommunications Operator	30		30		25	
Office Assistant III	1		1		1	
Senior Clerk	1		2		1	
<b>Total Emergency Communications</b>	<b>204</b>		<b>207</b>		<b>196</b>	
<b>Total Technical Services Bureau</b>	<b>262</b>		<b>265</b>		<b>248</b>	
<b>11042 - Risk Management Bureau</b>						
<b>372330 - Office of the Deputy Chief-Risk Ma</b>						
Deputy Chief - Risk Management	1		1		1	
Police Lieutenant	1		1		1	

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Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>11042 - Risk Management Bureau</b>						
<b>372330 - Office of the Deputy Chief-Risk Ma</b>						
Police Sergeant	2		2		2	
Police Officer	1		1		1	
<b>Total Office of the Deputy Chief-Risk Manage</b>	<b>5</b>		<b>5</b>		<b>5</b>	
<b>372338 - Legal Affairs</b>						
Second Deputy Chief	1		1		1	
Police Commander - Non Union	1		1		1	
Police Lieutenant	3		3		3	
Police Sergeant	7		10		10	
Police Officer	8		8		8	
Office Assistant II	1		1		1	
Senior Legal Secretary	1		1		1	
Senior Stenographer	1		1		1	
Senior Clerk	1		1		1	
<b>Total Legal Affairs</b>	<b>24</b>		<b>27</b>		<b>27</b>	
<b>372340 - Civil Rights</b>						
Third Deputy Chief	1		1		1	
Police Commander - PCOA	1		1		1	
Police Lieutenant	5		5		5	
Police Sergeant	14		14		14	
Police Officer	8		8		8	
Performance & Compliance Mgr	1		1		1	
Sr Performance & Compliance An	4		4		4	
Performance & Compliance Analy	5		5		5	
Senior Clerk	2		2		2	
Administrative Specialist I	1		1		1	
<b>Total Civil Rights</b>	<b>42</b>		<b>42</b>		<b>42</b>	
<b>372344 - Office of Training &amp; Professional D</b>						
Second Deputy Chief	0		0		1	
Police Lieutenant	0		0		1	
Police Officer	0		0		2	

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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2008 2009 FTE	FY 2009 2010 FTE	2009 2010 FTE
Classification			
<b>11042 - Risk Management Bureau</b>			
<b>372344 - Office of Training &amp; Professional D</b>			
Police Sergeant	0	0	1
<b>Total Office of Training &amp; Professional Devel</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>372345 - Training Center</b>			
Police Sergeant	0	0	12
Police Officer	0	0	21
Administrative Specialist I	0	0	1
Police Commander - Non Union	0	0	1
Police Inspector - PCOA	0	0	1
Principal Clerk	0	0	1
Police Lieutenant	0	0	2
<b>Total Training Center</b>	<b>0</b>	<b>0</b>	<b>39</b>
<b>Total Risk Management Bureau</b>	<b>71</b>	<b>74</b>	<b>118</b>
<b>12535 - Victim Assistance 2008-2009</b>			
<b>372540 - Victim Assistance 2008-2009</b>			
Social Worker	9	0	0
Delivery - Driver	1	0	0
<b>Total Victim Assistance 2008-2009</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Total Victim Assistance 2008-2009</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>12536 - Preventing Auto Theft 2009</b>			
<b>372501 - Preventing Auto Theft 2009</b>			
Police Sergeant	2	0	0
Police Officer	8	0	0
<b>Total Preventing Auto Theft 2009</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Total Preventing Auto Theft 2009</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>12537 - Western Wayne 2009</b>			
<b>372511 - Western Wayne 2009</b>			
Police Sergeant	1	0	0

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**Police Department**

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2008 2009 FTE	FY 2009 2010 FTE	2009 2010 FTE
Classification			
<b>12537 - Western Wayne 2009</b>			
<b>372511 - Western Wayne 2009</b>			
Police Officer	1	0	0
<b>Total Western Wayne 2009</b>	<u>2</u>	<u>0</u>	<u>0</u>
<b>Total Western Wayne 2009</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>12538 - Screen Door 2009</b>			
<b>372521 - Screen Door 2009</b>			
Police Sergeant	2	0	0
Police Officer	10	0	0
<b>Total Screen Door 2009</b>	<u>12</u>	<u>0</u>	<u>0</u>
<b>Total Screen Door 2009</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>12862 - Victim Assistance 2009-2010</b>			
<b>372541 - Victim Assistance 2009-2010</b>			
Delivery - Driver	0	1	1
Social Worker	0	9	9
<b>Total Victim Assistance 2009-2010</b>	<u>0</u>	<u>10</u>	<u>10</u>
<b>Total Victim Assistance 2009-2010</b>	<b>0</b>	<b>10</b>	<b>10</b>
<b>12863 - Preventing Auto Theft 2010</b>			
<b>372502 - Preventing Auto Theft 2010</b>			
Police Sergeant	0	2	2
Police Officer	0	8	8
<b>Total Preventing Auto Theft 2010</b>	<u>0</u>	<u>10</u>	<u>10</u>
<b>Total Preventing Auto Theft 2010</b>	<b>0</b>	<b>10</b>	<b>10</b>
<b>12864 - Western Wayne 2010</b>			
<b>372512 - Western Wayne 2010</b>			
Police Sergeant	0	1	1
Police Officer	0	1	1
<b>Total Western Wayne 2010</b>	<u>0</u>	<u>2</u>	<u>2</u>
<b>Total Western Wayne 2010</b>	<b>0</b>	<b>2</b>	<b>2</b>

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Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
<b>12865 - Screen Door 2010</b>						
<b>372522 - Screen Door 2010</b>						
Police Sergeant	0		2		2	
Police Officer	0		10		10	
<b>Total Screen Door 2010</b>	<b>0</b>		<b>12</b>		<b>12</b>	
<b>Total Screen Door 2010</b>	<b>0</b>		<b>12</b>		<b>12</b>	
<b>Agency Total</b>	<b>3,794</b>		<b>3,821</b>		<b>3,688</b>	