

36TH DISTRICT COURT OF DETROIT (60)

AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

STATEMENT OF PURPOSE:

The 36th District Court is to administer justice with fairness, equality and integrity, resolve matters before the court in a timely manner with trained and motivated staff and provide courteous and prompt service in a manner that inspires public trust and confidence.

AGENCY GOAL:

Maintain and insure speedy, efficient and just litigation on all cases before the Court.

AGENCY FINANCIAL SUMMARY:

2009-10 <u>Requested</u>		2008-09 <u>Budget</u>	2009-10 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 56,238,242	City Appropriations	\$ 44,191,898	\$ 43,587,229	\$ (604,669)
\$ 56,238,242	Total Appropriations	\$ 44,191,898	\$ 43,587,229	\$ (604,669)
\$ 21,489,799	City Revenues	\$ 21,473,256	\$ 21,474,359	\$ 1,103
\$ 21,489,799	Total Revenues	\$ 21,473,256	\$ 21,474,359	\$ 1,103
\$ 34,748,443	NET TAX COST:	\$ 22,718,642	\$ 22,112,870	\$ (605,772)

AGENCY EMPLOYEE STATISTICS:

2009-10 <u>Requested</u>		2008-09 <u>Budget</u>	04-02-09 <u>Actual</u>	2009-10 <u>Recommended</u>	Increase <u>(Decrease)</u>
392	City Positions	392	488	386	(6)
392	Total Positions	392	488	386	(6)

ACTIVITIES IN THIS AGENCY:

	2008-09 <u>Budget</u>	2009-10 <u>Recommended</u>	Increase <u>(Decrease)</u>
District Court - City	\$ 14,490,716	\$ 15,188,744	\$ 698,028
State Functions	29,701,182	28,398,455	(1,302,727)
Total Appropriations	\$ 44,191,898	\$ 43,587,199	\$ (604,699)

36TH DISTRICT COURT OF DETROIT (60)

36th DISTRICT COURT ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: 36TH DISTRICT COURT

The 36th District Court is a limited jurisdiction court serving the city of Detroit. The Court has exclusive jurisdiction in all litigation up to \$25,000 and handles small claims and landlord/tenant proceedings. The 36th District Court handles a large volume of civil infraction traffic violations, drunk driving, misdemeanor and felony arraignments, and some parking violations, among various other court responsibilities. Criminal Jurisdiction includes all misdemeanor criminal offenses and preliminary examination of felony offenses. Annual case filings exceed 450,000, the majority of which are handled in the Traffic and Ordinance Division. Michigan's largest limited jurisdiction court, the 36th District Court has 31 judges, 6 magistrates, and over 400 employees at a single location in downtown Detroit. The 36th District Court is one of the busiest courts in the nation. On a monthly basis, more than 160,000 citizens conduct business at the court, and in excess of 65,000 telephone inquiries are received.

GOAL:

To administer justice with fairness, equality and integrity, to resolve matters before the Court in a timely manner with trained and motivated staff and to provide courteous and prompt service in a manner that inspires public trust and confidence.

MAJOR INITIATIVES FOR FY 2008-2009

The 36th District Court's main focus this fiscal year is on purchasing technology that will improve court operations, provide speedy and efficient service to the public, and meet the Michigan Supreme Court's Administrative Order 2003-7 time guidelines for the adjudication of cases. For the past several years, the Court has experienced the challenge of continuing court operations. As a result, the court has instituted a hiring freeze, eliminated all but essential overtime and postponed the purchase of new technologies.

PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND:

In the future, the 36th District Court would like to introduce new technologies that improve the timeliness and effectiveness of court operations. E-citation is one new technology that would improve court operations by providing the Court with the means to electronically download traffic ticket information directly into our computer system. This would improve the Court's effectiveness and reduce costs by eliminating the need to manually enter each ticket into the database.

36TH DISTRICT COURT OF DETROIT (60)

DISTRICT COURT MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2006-07 Actual	2007-08 Actual	2008-09 Projection	2009-10 Target
Outputs: Units of Activity directed towards Goals				
Criminal Division				
Felony	12,048	12,374	13,611	14,272
Misdemeanors	90,978	50,648	55,713	58,498
Civil Infractions	8,306	6,973	7,670	8,054
Traffic and Ordinance				
Misdemeanors and Civil Operating under the influence of Liquor (OUIL/OWI)	200,173	218,907	240,798	252,838
	3,864	2,061	2,267	2,380
Civil Division				
General	58,586	51,927	57,120	59,976
Small Claims	4,496	3,525	3,878	4,071
Real Estate	42,016	40,751	44,826	47,067
Total Cases	420,467	387,166	425,883	447,177
Activity Cost	\$14,194,527	\$14,128,845	\$14,490,716	\$15,188,774

CITY OF DETROIT
36th District Court
Financial Detail by Appropriation and Organization

Direct Costs	2008-09		2009-10		2009-10	
	Redbook		Dept Final		Mayor's	
District Court	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00393 - District Court						
600010 - Direct Costs	31	\$8,093,356	31	\$8,625,144	31	\$8,574,599
APPROPRIATION TOTAL	31	\$8,093,356	31	\$8,625,144	31	\$8,574,599
00663 - 36th District Security Reimbursement						
600035 - Court Security Reimbursement	0	\$5,747,360	0	\$6,034,728	0	\$5,985,175
APPROPRIATION TOTAL	0	\$5,747,360	0	\$6,034,728	0	\$5,985,175
11194 - Drug Court						
600155 - Drug Court	0	\$400,000	0	\$400,000	0	\$386,000
APPROPRIATION TOTAL	0	\$400,000	0	\$400,000	0	\$386,000
12221 - Project Fresh Start						
600160 - Project Fresh Start	0	\$250,000	0	\$250,000	0	\$243,000
APPROPRIATION TOTAL	0	\$250,000	0	\$250,000	0	\$243,000
ACTIVITY TOTAL	31	\$14,490,716	31	\$15,309,872	31	\$15,188,774

CITY OF DETROIT
Budget Development for FY 2009-2010
Appropriations - Summary Objects

	2008-09 Redbook	2009-10 Dept Final Request	2009-10 Mayor's Budget Rec
AC0560 - District Court			
<i>A60000 - 36th District Court</i>			
SALWAGESL - Salary & Wages	1,417,444	1,417,444	1,417,444
EMPBENESL - Employee Benef	877,791	973,783	1,634,391
PROFSVCSL - Professional/Cor	1,834,380	2,151,400	1,593,701
OPERSVCSL - Operating Servic	9,525,701	9,864,057	9,653,238
OTHEXPSSL - Other Expenses	835,400	903,188	890,000
<i>A60000 - 36th District Court</i>	<i>14,490,716</i>	<i>15,309,872</i>	<i>15,188,774</i>
AC0560 - District Court	14,490,716	15,309,872	15,188,774
Grand Total	14,490,716	15,309,872	15,188,774

36TH DISTRICT COURT OF DETROIT (60)

STATE TRANSFERRED FUNCTIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: STATE TRANSFERRED FUNCTIONS

To exercise exclusive jurisdiction over Detroit civil claims under \$25,000, misdemeanor and ordinance violation cases and to perform all magisterial functions for felony criminal cases.

This activity encompasses the Thirty-Sixth District Court operations that were previously controlled by the State of Michigan, which were transferred to the City of Detroit when Public Act 374 of 1996 was enacted.

GOAL:

To maintain and insure speedy, efficient and just litigation on all cases before the Court.

PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND:

The 36th District Court continues to hold its vision of becoming nationally recognized as a leader in providing innovative, cost effective and efficient administration of justice. One of the most cost effective ways to materialize this vision is through the use of technology. By using technology, the Court will not only enhance internal processes but also provide better services to the community.

CITY OF DETROIT
36th District Court
Financial Detail by Appropriation and Organization

District Court Operations	2008-09		2009-10		2009-10	
	Redbook		Dept Final		Mayor's	
State Transferred Functions	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
APPROPRIATION						
ORGANIZATION						
05715 - State Transferred Functions						
600014 - District Court Operations	361	\$28,041,842	361	\$37,343,743	355	\$26,648,985
600100 - Court Administration	0	\$1,659,340	0	\$3,584,627	0	\$1,749,470
APPROPRIATION TOTAL	361	\$29,701,182	361	\$40,928,370	355	\$28,398,455
ACTIVITY TOTAL	361	\$29,701,182	361	\$40,928,370	355	\$28,398,455

CITY OF DETROIT
Budget Development for FY 2009-2010
Appropriations - Summary Objects

	2008-09 Redbook	2009-10 Dept Final Request	2009-10 Mayor's Budget Rec
AC1560 - State Transferred Functions			
<i>A60000 - 36th District Court</i>			
SALWAGESL - Salary & Wages	17,286,340	22,765,816	17,027,624
EMPBENESL - Employee Benef	10,755,502	14,577,927	9,621,361
PROFSVCSL - Professional/Cor	400,000	604,180	397,700
OPERSUPSL - Operating Suppli	480,000	946,540	720,000
OPERSVCSL - Operating Servic	624,160	650,355	536,590
CAPEQUPSL - Capital Equipme	103,450	177,000	63,450
CAPOUTLSL - Capital Outlays/In	0	1,127,052	0
OTHEXPSSL - Other Expenses	51,730	79,500	31,730
<i>A60000 - 36th District Court</i>	<i>29,701,182</i>	<i>40,928,370</i>	<i>28,398,455</i>
AC1560 - State Transferred Functions	29,701,182	40,928,370	28,398,455
Grand Total	29,701,182	40,928,370	28,398,455

CITY OF DETROIT
Budget Development for FY 2009-2010
Appropriation Summary - Revenues

	2007-08 Actuals	2008-09 Redbook	2009-10 Dept Final Request	2009-10 Mayor's Budget Rec	Variance
A60000 - 36th District Court					
<i>00393 - District Court</i>					
422210 - Other Shared Taxes - T	801,911	827,129	843,672	828,232	1,103
449140 - Personal Services-Stat	1,469,259	1,417,444	1,417,444	1,417,444	0
<i>00393 - District Court</i>	2,271,170	2,244,573	2,261,116	2,245,676	1,103
<i>05715 - State Transferred Functions</i>					
448115 - Other Fees	9,763,376	10,485,000	10,485,000	10,485,000	0
449200 - Personal Services-Mpc	0	143,683	143,683	143,683	0
455100 - Ordinance Fines-Traffic	6,042,255	7,200,000	7,200,000	7,200,000	0
455105 - Court Fines	355,169	400,000	400,000	400,000	0
472100 - Other Forfeits And Pen	1,124,836	1,000,000	1,000,000	1,000,000	0
<i>05715 - State Transferred Functions</i>	17,285,636	19,228,683	19,228,683	19,228,683	0
A60000 - 36th District Court	19,556,806	21,473,256	21,489,799	21,474,359	1,103
Grand Total	19,556,806	21,473,256	21,489,799	21,474,359	1,103

**CITY OF DETROIT
MAYOR'S 2009-2010 RECOMMENDED BUDGET**

36th District Court

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2008	2009 FTE	FY 2009	2010 FTE	2009	2010 FTE
Classification						
00393 - District Court						
600010 - Direct Costs						
Judge - 36th District Court	31		31		31	
Total Direct Costs	31		31		31	
Total District Court	31		31		31	
05715 - State Transferred Functions						
600014 - District Court Operations						
Detroit Judicial Council Staff	361		361		355	
Total District Court Operations	361		361		355	
Total State Transferred Functions	361		361		355	
Agency Total	392		392		386	