

**DEPARTMENTAL BUDGET INFORMATION
POLICE (37)**

STATEMENT OF PURPOSE

The Detroit Police Department sets new standards of excellence in policing through integrity, innovation and training.

DESCRIPTION

The Detroit Police Department, headquartered at 1300 Beaubien, consists of five (5) districts and two (2) precincts strategically located throughout the City. The locations are as follows:

District/Precinct Name / Address
Central District (former 1st & 13 th precinct) 4747 Woodward Ave.
Southwestern District (former 2 nd & 3 rd precincts) 4700 Fort St. W.
Northeastern District (former 7 th & 11 th precincts) 5100 East Nevada St.
Eastern District (former 5 th & 9 th precincts) 11187 Gratiot Ave.
Northwestern District (former 6 th & 8 th precincts) 11450 Warwick St.
12th Precinct (formerly Western District) 1411 W. 7 Mile Rd
10th Precinct (formerly Livernois Station) 12000 Livernois St.

The department is comprised of Three Thousand Two Hundred and Ninety (3,290) uniformed personnel and Three Hundred Ninety Eight (398) civilian personnel, which makes it the largest general fund agency.

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules, and regulations for the department. The Commission also reviews and approves the department’s budget pursuant to the charter; investigates citizens’ complaints; acts as the final authority in imposing or reviewing the discipline of employees of the department; and makes an annual report to the Mayor,

the City Council, and the public regarding the department’s activities and accomplishments.

The **Chief of Police** is the chief executive officer of the department and has overall responsibility for enforcing the law in the City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Office of the Assistant Chief of Police. The Chief of Police and the Assistant Chief are responsible for directing and controlling department resources to provide the maximum level of services to the public.

**MAJOR INITIATIVES FOR
FY 2008-09**

- In February 2009, the 12000 Livernois location was re-opened as the 10th Precinct. In addition, the Western District located at 1441 W. 7 Mile Rd. was renamed the 12th Precinct.
- Added to our primary area of focus is the continued development of an effective Copper Theft Task Force. Understanding the dynamics of this crime, its impact and threat to our homeland security, additional manpower will be allocated. Our partners include: AT&T, DTE/Michcon, Detroit Public Lighting, Michigan State Police, and the Wayne County Prosecutor.
- Reduce violent crime by 10%
- Reduce property crime, including copper theft by 20%
- Compliance with the United States Department of Justice Consent Judgment regarding “*Conditions of Confinement.*”

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- Compliance with the United States Department of Justice Consent Judgment regarding “*Use of Force, Arrest and Witness Detention.*”
- Develop a comprehensive plan to reduce police response time.

PLANNING FOR THE FUTURE FOR FY 2009-10, FY 2010-11 and BEYOND Central District

Within the next two or three years, in conjunction with the stakeholders of the community, the district will double its block club and radio patrol initiatives. Additionally, all initiatives will be reassessed and in accordance with the current needs of the community and crime trends.

Northeastern District

The number of neighborhood associations, block clubs and radio patrols will be doubled. An aggressive proactive community policing initiative will be launched which will increase community involvement and cohesion.

Southwestern District

The Michigan Department of Transportation (MDOT) will initiate a project to rebuild the drawbridge over the Rouge River at Miller Road. This is a two year project that will cause longer travel distances and times in the area. DPD will determine alternate routing and establish dedicated presence within the area most affected by the project.

Eastern District

Police relations with our youth will be improved through the “Educating Neighborhoods to Obey Those in Authority (ENOTA) program. A plan to provide

increased visibility in the southern area of the district will assist with the reduction of breaking and enterings.

12th Precinct (Formerly Western District)

The precinct will develop a plan to increase the community’s association involvement in the precinct’s crime initiatives through radio patrols and the use of shift supervisor contacts to develop better relationships.

Northwestern District

Increasing community involvement throughout the district is a priority. There is a commitment to increase the number of neighborhood associations, block clubs and radios patrols which will aid in bringing more cohesion between district members and our citizens.

10th Precinct (Formerly Livernois Station)

Educate the senior citizen community through crime prevention programs. Increase officer involvement with the elderly community by providing special attention to the banks, grocery stores, etc. that the elderly frequent at the beginning of the month.

Criminal Investigations Bureau

The utilization of grants, collaborative task forces with outside agencies and departmental resources will assist the bureau in achieving our goals, as they relate to the detection, apprehension and prosecution of criminals.

Human Resources Bureau

Recruitment efforts to maintain staffing levels will continue. The development of a peer support program to aid members in

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assisting each other in crisis intervention is in the planning phase.

Fiscal Management Bureau

A facility improvement plan will continue and includes the replacement of roofs, HVAC systems and parking lots at the Eastern District, the Northeastern District, the 12th Precinct, the Northwestern District and the Training Center. The Schaefer Station will also undergo a roof replacement.

Technical Services Bureau

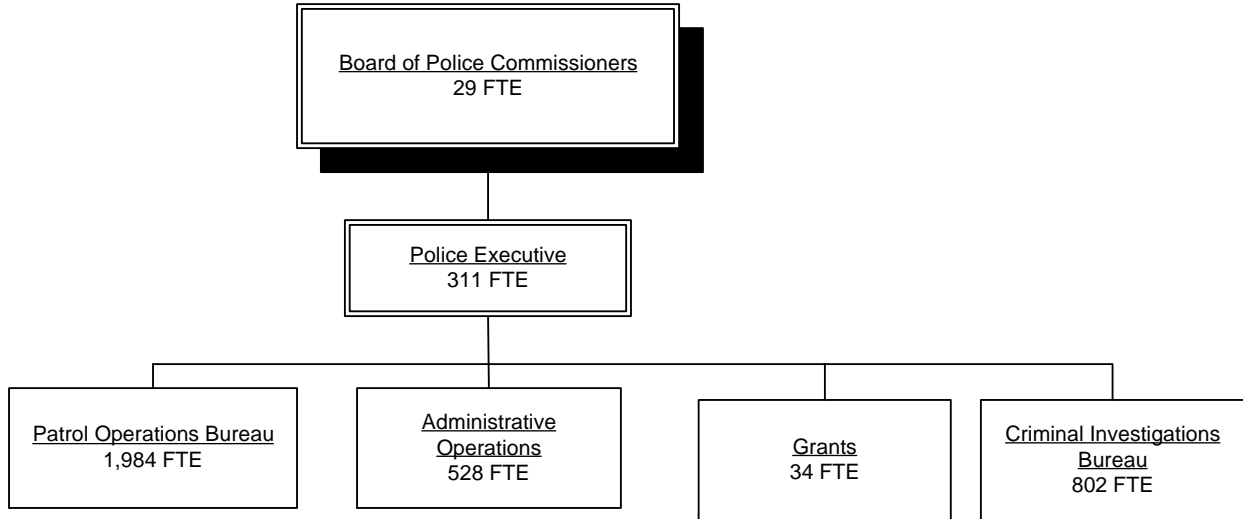
The Technical Services Bureau will continue to seek innovative technology to enhance the growth of the department. Training will be provided for our members to achieve the highest standards of efficiency and professionalism in the performance of our duties as public servants.

Risk Management Bureau

Legal Affairs continues to ensure the efficiency of department operations. Also, where appropriate Disciplinary Administration will settle discipline through the use of plea agreements, thereby reducing the cost to the department and the City.

The Office of Civil Rights continues to develop the Management Awareness System, which will allow an officer's performance to be tracked. In addition, the Office of Civil Rights continues to coordinate efforts within the department to attain compliance with the requirements of the consent decrees.

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PERFORMANCE GOALS, MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Projection	2009-10 Target
Outputs: Units of Activity directed toward Goals			
Narcotics Raids	4,500	4,950	5,693
Narcotics Related Arrests	8,500	9,350	10,753
Number of ordinance violations issued (Tactical Mobile, Traffic Enf.)	30,595	33,654	35,337
911 calls received	2,000,000	1,715,692	1,700,000
TCRU calls received	254,926	262,574	265,609
Outcomes: Results or Impacts of Program Activities			
911 calls handled	1,850,000	1,606,184	1,600,000
TCRU calls handled	152,956	160,171	150,000
Reduce the # of sworn officers on restricted duty	50	83	75
Reduce the # of sworn officers on long-term sick	51	52	40

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EXPENDITURES

	2007-08 Actual Expense	2008-09 Redbook	2009-10 Mayor's Budget Rec	Variance	Variance Percent
Salary & Wages	\$ 212,085,510	\$ 218,461,623	\$ 212,191,082	\$ (6,270,541)	-3%
Employee Benefits	173,641,869	182,297,949	188,300,585	6,002,636	3%
Prof/Contractual	4,928,688	5,028,368	4,816,838	(211,530)	-4%
Operating Supplies	2,828,720	4,762,529	4,356,604	(405,925)	-9%
Operating Services	11,315,721	19,707,743	19,596,996	(110,747)	-1%
Capital Equipment	1,730,744	3,695,125	3,298,942	(396,183)	-11%
Capital Outlays	1,043,061	17,521,600	21,600	(17,500,000)	-100%
Fixed Charges	141,701	529,879	517,032	(12,847)	-2%
Other Expenses	3,030,239	6,661,060	5,422,271	(1,238,789)	-19%
TOTAL	\$ 410,746,253	\$ 458,665,876	\$ 438,521,950	\$ (20,143,926)	-4%
POSITIONS	3,410	3,794	3,688	(106)	-3%

REVENUES

	2007-08 Actual Revenue	2008-09 Redbook	2009-10 Mayor's Budget Rec	Variance	Variance Percent
Taxes/Assessments	\$ 51,668,778	\$ 60,000,000	\$ 55,000,000	\$ (5,000,000)	-8%
Licenses/Permits	627,265	2,070,000	2,070,000	-	0%
Fines/Forfeits/Penalties	2,576,117	6,406,088	6,582,808	176,720	3%
Rev from Use of Assets	648,823	-	-	-	0%
Grants/Shared Taxes	4,022,726	9,326,039	7,278,070	(2,047,969)	-22%
Sales & Charges	7,781,145	15,402,660	15,685,787	283,127	2%
Sales of Assets	942	10,000	10,000	-	0%
Contrib/Transfers	980,036	775,347	1,227,213	451,866	58%
Miscellaneous	8,134,715	20,770,000	3,270,000	(17,500,000)	-84%
TOTAL	\$ 76,440,547	\$ 114,760,134	\$ 91,123,878	\$ (23,636,256)	-21%

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