

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00015 - Real Estate - City	
360131 - Real Estate-City	
Manager I - Plan & Dev	3
Principal Development Splst	2
Senior Development Specialist	6
Assessment Technician	2
Head Clerk	1
Principal Clerk	2
Office Assistant III	2
Teller	2
Office Assistant II	1
Real Estate-City Org Total	21
Real Estate - City Appro Total	21
00883 - Development - City	
360052 - Planning and Development Resource Center	
Manager I - Plan & Dev	1
Principal Development Splst	1
Principal City Planner -Design	1
Sr Geograph Info Sys Supp Tech	1
Sr Information Technician	1
Information Technician	1
Planning and Development Resource Center Org Total	6
360053 - ONCR	
Director-Neighborhood Comm Rev	1
Administrative Assistant - NCR	1
ONCR Org Total	2
360145 - Development City	
Exec Manager - PDD	1
Manager II - Plan & Dev	1
Principal City Planner -Design	1

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FG10 - General Fund Group	
00883 - Development - City	
360145 - Development City	
Senior Development Specialist	1
Sr Asst Arch Eng - Design	1
Development City Org Total	5
Development - City Appro Total	13
General Fund Group Total	34
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	1
Exec Manager - PDD	3
General Manager - PDD	1
Manager II - Plan & Dev	3
Principal Development Splst	1
Administrative Specialist I	1
Office Management Assistant	5
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	1
Administration Org Total	19
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Accountant	1
Senior Accountant	3
Grants/MIS Org Total	8

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	4
Principal Clerk	1
Senior Stenographer	1
Office Assistant II	2
Financial Management Org Total	14
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Principal Accountant	3
Senior Accountant	1
Senior Development Specialist	2
Contract Compliance Org Total	10
PDD Administration BG Appro Total	51
06044 - Development BG	
360060 - Development	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Engineering Services Coord	1
Principal Development Splst	4
Senior Development Specialist	4
Senior Associate Architect	2
Information Technician	1
Principal Clerk	2

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FG20 - Special Revenue Fund Group	
06044 - Development BG	
360060 - Development	
Office Assistant III	1
Development Org Total	18
360100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	1
Prin Soc Plan and Dev Splst	1
Prin City Planner - Research	3
Principal City Planner -Design	3
Principal Development Splst	1
Senior Associate Architect	1
Senior Designer	1
Planning Org Total	12
Development BG Appro Total	30
06667 - NRR Rehabilitation Program Staff BG	
360090 - Housing Services	
Chief - Housing Rehabilitation	1
Manager I - Plan & Dev	3
Principal Development Splst	3
Sprv Housing Rehab Splst	3
Housing Rehab Spec-Lead Cert	13
Senior Development Specialist	9
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
Housing Services Org Total	35
NRR Rehabilitation Program Staff BG Appro Total	35

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11494 - Comm Based Org/Eco Dev Tech Assistance	
360036 - Neighborhood Development - Admin/Planning	
Homeless Coordination Manager	1
Prin Soc Plan and Dev Splst	2
Principal Development Splst	1
Senior Development Specialist	6
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	11
360038 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Senior Development Specialist	3
Comm Based Org/Eco Dev Tech Assistance Org Total	4
Comm Based Org/Eco Dev Tech Assistance Appro Total	15
Special Revenue Fund Group Total	131
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Manager I - Plan & Dev	2
Housing Rehab Spec-Lead Cert	3
Senior Development Specialist	4
Office Assistant III	3
Home Administration Org Total	12
Home Program 94 Administration Appro Total	12
Capital Projects Fund Group Total	12
AGENCY TOTAL	177