

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	00068 - Administration			
		250010 - Administration		
			Public Health Director	1
			Deputy Director- Public Health	1
			Medical Director - GD II	1
			Mgr of Med and Pub Health Srve	1
			General Manager - Health	2
			Manager II - Health	1
			Administrative Specialist I	1
			Executive Secretary III	1
			Executive Secretary II	1
			Senior Stenographer	2
			Office Assistant III	2
			Publicist II	1
			Administration Org Total	15
		250020 - Duplication Delivery		
			Head Clerk	1
			Office Assistant II	1
			Duplication Delivery Org Total	2
		250050 - Vital Records		
			Head Clerk	1
			Senior Clerk	1
			Senior Teller	2
			Teller	8
			Vital Records Org Total	12
		250060 - Biostatistics		
			Manager II - Health	1
			Manager I - Health	1
			Pub Health Nurse-Nursing Educ	1
			Sr Public Health Educator	2
			Sr Statistician - Biomedical	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Sr Governmental Analyst	1
Health Reference Librarian	1
Epidemiologist	1
Admin Asst GD III	1
Admin Asst GD II - Health	1
Office Assistant III	1
Office Assistant II	2
Biostatistics Org Total	14
Administration Appro Total	43
00070 - Communicable Disease Control	
250340 - Epidemiology	
Manager II - Health	1
Manager I - Health	1
Health Program Coordinator	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	9
Senior Statistician	1
Principal Clerk	1
Office Assistant II	4
Epidemiology Org Total	21
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Sr Community Health Asst	3
Pharmacy Technician	1
Principal Comm Services Asst	1

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FG10 - General Fund Group	
00070 - Communicable Disease Control	
250345 - Immunization - General Fund	
Office Assistant II	2
Immunization - General Fund Org Total	8
250350 - STD Control	
Social Hygiene Program Coord	1
Sr Public Health Nurse	1
Medications LPN	1
Medical Laboratory Technician	1
Principal Clerk	1
Office Assistant II	3
STD Control Org Total	8
Communicable Disease Control Appro Total	37
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	6
Sr Medical Technologist	12
Principal Analytical Chemist	1
Analytical Chemist	5
Medical Laboratory Technician	3
Office Assistant II	1
Laboratory Org Total	30
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	4

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FG10 - General Fund Group	
00073 - Technical Support Services	
250480 - Pharmacy	
Office Assistant III	1
Pharmacy Org Total	6
Technical Support Services Appro Total	36
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Office Management Assistant	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Personal Services Administration Org Total	4
Primary Family Care Appro Total	4
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Public Health Center Admin	1
Head Clerk	1
Manager II - Health	1
Manager I - Health	1
Public Nursing-Admin-Community Org Total	4
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	3
Sr Public Health Nurse	4
Public Health Nurse	7
Office Assistant II	1
Community Nursing Services-Community Org Total	16
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1

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FG10 - General Fund Group	
00077 - Community Health Services	
250200 - Infant Death Reduction-Community	
Sr Public Health Nurse	2
Public Health Nurse	2
Nutritionist	2
Social Worker	2
Office Assistant III	2
Infant Death Reduction-Community Org Total	12
250210 - Medicaid Screening-Community	
Clinic Nurse	2
Principal Comm Services Asst	1
Sr Community Health Asst	1
Community Health Assistant	5
Office Assistant II	1
Medicaid Screening-Community Org Total	10
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	1
Social Worker	2
Medical Social Work Org Total	4
Community Health Services Appro Total	49
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1

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FG10 - General Fund Group	
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Office Management Assistant	1
Office Assistant III	1
Office Assistant II	1
Substance Abuse Administration Org Total	5
Substance Abuse Appro Total	5
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	3
Nutritionist	3
Nutrition Services Org Total	7
Nutrition Services Appro Total	7
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	2
Lead Abatement Org Total	6
Lead Abatement Appro Total	6
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1
Medical Assistant	2

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FG10 - General Fund Group	
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Office Assistant II	2
Grace Ross Center Org Total	7
Grace Ross Center Appro Total	7
10890 - Northeast Center	
250642 - Northeast Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1
Medical Assistant	1
Medications LPN	1
Community Health Assistant	1
Principal Clerk	1
Office Assistant II	3
Teller	1
Northeast Center Org Total	11
Northeast Center Appro Total	11
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Public Health Center Admin	1
Clinic Nurse	2
Medical Assistant	3
Principal Clerk	1
Teller	1
Office Assistant II	1
Herman Keifer Family Center Org Total	9
Herman Keifer Family Center Appro Total	9

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	10893 - Animal Control Center			
		250645 - Animal Control Center		
			Manager I - Health	2
			Animal Control Investigator	3
			Veterinarian Technician	1
			Supervising Animal Control Off	3
			Animal Control Officer	14
			Principal Clerk	1
			Office Assistant II	1
			Animal Control Center Org Total	25
			Animal Control Center Appro Total	25
	10894 - Community & Industrial Hygiene			
		250646 - Community & Industrial Hygiene		
			Manager II - Health	1
			Sr Asst Sanitary Engineer	1
			Associate Industrial Hygienist	1
			Sr Asst Industrial Hygienist	1
			Head Public Health Sanitarian	1
			Public Health Sanitarian Sprv	1
			Public Health Sanitarian	3
			Principal Clerk	1
			Office Assistant II	2
			Community & Industrial Hygiene Org Total	12
			Community & Industrial Hygiene Appro Total	12
	10895 - Food Sanitation			
		250647 - Food Sanitation		
			Manager I - Health	1
			Head Public Health Sanitarian	1
			Public Health Sanitarian Sprv	2
			Public Health Sanitarian	17

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FG10 - General Fund Group	
10895 - Food Sanitation	
250647 - Food Sanitation	
Public Health Educator	2
Office Assistant III	1
Food Sanitation Org Total	24
Food Sanitation Appro Total	24
General Fund Group Total	275
FG20 - Special Revenue Fund Group	
12496 - WIC Supplemental Food 9/2009	
258361 - WIC Supplemental Food 9/2009	
Manager I - Health	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	32
Office Assistant III	1
Office Assistant II	19
Senior Accountant	1
Comm Srvcs Wrkr -Spanish Speak	2
WIC Supplemental Food 9/2009 Org Total	66
WIC Supplemental Food 9/2009 Appro Total	66
12499 - Childhood Lead Prev - CDC 6/2009	
258495 - Childhood Lead Prev - CDC 6/2009	
Manager I - Health	1
Sr Public Health Nurse	1
Lead Prog Environ Supervisor	1
Public Health Sanitarian	1
Community Health Assistant	1
Childhood Lead Prev - CDC 6/2009 Org Total	5
Childhood Lead Prev - CDC 6/2009 Appro Total	5

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12500 - Childhood Lead (MDCH) 9/2009	
258496 - Childhood Lead (MDCH) 9/2009	
Sr Data Proc Prog Analyst	1
Medications LPN	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2009 Org Total	5
Childhood Lead (MDCH) 9/2009 Appro Total	5
12507 - Bio-Terrorism Emerg Prep 9/2009	
258571 - Bio-Terrorism Emerg Prep 9/2009	
Pub Health Preparedness Coord	1
Bio-Terrorism Emerg Prep 9/2009 Org Total	1
Bio-Terrorism Emerg Prep 9/2009 Appro Total	1
12508 - Bio-Terrorism Laboratory 9/2009	
258572 - Bio-Terrorism Laboratory 9/2009	
Manager I - Health	1
Bio-Terrorism Laboratory 9/2009 Org Total	1
Bio-Terrorism Laboratory 9/2009 Appro Total	1
12511 - CSHCS Outreach & Advocacy 9/2009	
258575 - CSHCS Outreach & Advocacy 9/2009	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2009 Org Total	10
CSHCS Outreach & Advocacy 9/2009 Appro Total	10

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12513 - Family Planning 9/2009	
258577 - Family Planning 9/2009	
Prog Administrator I	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2009 Org Total	6
Family Planning 9/2009 Appro Total	6
12514 - Immunization Action Plan 9/2009	
258578 - Immunization Action Plan 9/2009	
Supervising Comm Health Asst	1
Sr Community Health Asst	1
Public Health Educator	1
Admin Asst GD II - Health	1
Office Assistant III	1
Office Assistant II	1
Immunization Action Plan 9/2009 Org Total	6
Immunization Action Plan 9/2009 Appro Total	6
12517 - Local Maternal & Children BG 9/2009	
258581 - Local Maternal & Children BG 9/2009	
Sr Public Health Nurse	1
Social Worker	2
Dental Clinic Assistant	1
Clinic Nurse	2
Office Assistant III	1
Office Assistant II	2
Local Maternal & Children BG 9/2009 Org Total	9
Local Maternal & Children BG 9/2009 Appro Total	9

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FG20 - Special Revenue Fund Group	
12520 - Nurse/Partnership 9/2009	
258584 - Nurse/Partnership 9/2009	
Public Health Nurse	5
Pub Health Nurse-Mat & Child	1
Office Assistant III	1
Nurse/Partnership 9/2009 Org Total	7
Nurse/Partnership 9/2009 Appro Total	7
12523 - STD Control 9/2009	
258587 - STD Control 9/2009	
Manager II - Health	1
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	1
Medications LPN	1
Office Assistant II	2
STD Control 9/2009 Org Total	10
STD Control 9/2009 Appro Total	10
12529 - Healthy Start Initiative 7/2009	
258827 - Healthy Start Initiative 7/2009	
Principal Social Worker	1
Senior Accountant	1
Office Assistant III	1
Healthy Start Initiative 7/2009 Org Total	3
Healthy Start Initiative 7/2009 Appro Total	3
Special Revenue Fund Group Total	129
AGENCY TOTAL	404