

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
General Manager - DOT	3
Manager I - Transportation	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant III	3
Administration Org Total	12
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	2
Transportation Operation Asst	1
Asst Trans District Super	1
Trans Schedule Analyst	1
Transportation Schedule Maker	3
Office Assistant II	1
DDOT Strategic Planning Division Org Total	9
200012 - DDOT Capital Projects Division	
Manager I - Transportation	1
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	2
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Admin Accountant - GD III	1
Grant Coordinator	1
Teller	2
Principal Accountant	5
Senior Accountant	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Cashier	1
Assistant Cashier	1
Supervising Money Handler	1
Senior Money Handler	5
Intermediate Money Handler	4
Money Handler	10
Senior Teller	2
Head Clerk	1
Transportation Info Clerk	2
Office Assistant III	4
Finance Org Total	44
20110 - Customer Programs & Communications	
Manager II - Transportation	1
Manager I - Transportation	1
Publicist II	1
Cust Svcs Trans Supervisor	1
Specialized Trans Svcs Asst	8
Community Services Assistant	2
Customer Programs & Communications Org Total	14
20150 - Purchase & Contract Administration	
Manager I - Transportation	1
Purchases Agent III	5
Auto Repair Superintendent	1
Purchasing Assistant	2
Senior Storekeeper	1
Storekeeper	5

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group				
	00146 - Departmental Operations			
		200150 - Purchase & Contract Administration		
			Office Assistant III	1
			Purchase & Contract Administration Org Total	16
			Departmental Operations Appro Total	97
	00149 - Plant Maintenance			
		200170 - Building Maintenance		
			Manager II - Transportation	1
			Plant Maint General Foreman	1
			General Auto Mechanic	3
			Radio Maintenance Worker	1
			Office Assistant III	1
			Maintenance Millwright	3
			Vehicle Operator III	2
			Sheet Metal Worker	2
			Finish Painter - Bldg Spray	2
			General Welder	1
			Finish Carpenter	2
			Steamfitter	1
			Elect Worker Sub-Foreman	1
			Elect Worker - General	4
			Sr Radio Maint Technician	1
			Radio Maintenance Technician	3
			Bldg Trades Worker-Gen	1
			Vehicle Operator I	8
			Construction Equip Operator	1
			Master Plumber	1
			Plumber	1
			Building Operator II	3
			Supervising Radio Maintenance	1
			Supervisor of Elec Maint-DOT	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Building Service Supervisor	1
Coach Service Attendant	10
Electrical Equip Technician	7
Electronic Equip Repair Wrkr	3
Building Maintenance Org Total	67
200230 - Risk Management	
Manager I - Transportation	1
Medical Case Manager	1
Senior Service Guard General	3
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Risk Management Org Total	8
Plant Maintenance Appro Total	75
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	3
Asst Super Trans-Rolling Stock	10
Auto Repair Superintendent	3
Sr Auto Repair Foreman	2
Auto Repair Foreman	8
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	18
Body Shop Foreman - Transit	1
Admin Asst GD IV	1
Head Clerk	1
Office Assistant III	4
Office Assistant II	6

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Sheet Metal Worker	1
General Machinist	2
General Auto Body Mechanic	22
General Auto Mechanic	208
Senior Coach Service Attendant	3
Coach Service Attendant	35
Elect Repair Worker - Shop	1
General Welder	2
Vehicle Painter and Letterer	2
Senior Storekeeper	2
Storekeeper	10
Vehicle Maintenance Org Total	352
200290 - Materials Management	
Materials Manager - DOT	1
Stores Operations Supervisor	2
Senior Storekeeper	2
Storekeeper	14
Assistant Storekeeper	6
Office Assistant II	1
Vehicle Operator III	2
General Auto Mechanic	1
Materials Management Org Total	29
Vehicle Maintenance Appro Total	381
00151 - Transportation	
200300 - Vehicle Operation	
Super of Transportation Oper	3
Transportation District Sprv	6
Asst Trans District Super	2
Sprv Instruct-Tran Equip Oper	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	15
Sr Trans Service Inspector	31
Transportation Terminal Sprv	17
Trans Terminal Assistant	4
Transportation Station Worker	12
Office Assistant III	4
Transportation Equip Operator	867
Office Assistant II	1
Vehicle Operation Org Total	970
Transportation Appro Total	970
Enterprise Fund Group Total	1,523
AGENCY TOTAL	1,523