

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	1
Admin Asst GD II - DPW	2
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	8
Administration Appro Total	8
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
General Manager - DWJBA	1
Asst Gen Mgr - DWJBA	1
Engineer of Bldg Maint & Oper	1
Principal Accountant	1
Building Service Supervisor	1
Asst Bldg Services Supervisor	1
Staff Secretary - DWJBA	3
Bldg Maintenance Foreman	1
Finish Carpenter	1
Refrig Equip Oper 1st Class	5
Refri Equip Oper 3rd Class-Gen	4
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	4
Bldg Trades Worker-Gen	1
Security Specialist	1
Delivery - Driver	1
Laborer A	4
Comfort Station Matron	1

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FG10 - General Fund Group	
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
Building Attendant A	33
Detroit-Wayne Joint Building Authority Org Total	66
Building Operations Appro Total	66
00910 - City Engineer	
190702 - Engineering Services	
City Engineer	1
Head Eng - Design & Field Svcs	1
Executive Secretary II	1
Engineering Services Org Total	3
190703 - Administrative Services	
Admin Asst GD II - City Eng	1
Head Clerk	1
Office Assistant III	1
Administrative Services Org Total	3
190705 - Design Services	
Senior Associate Architect	1
Design Services Org Total	1
190706 - Structure Design	
Sr Assoc Civil Eng - Field	1
Sr Assoc Struct Eng - Design	1
Associate Civil Eng - Design	1
Structure Design Org Total	3
190707 - Street and Highway Design	
Engineer of Streets	1
Sr Assoc Civil Eng - Design	1
Sr Assoc Civil Eng - Field	1
Associate Civil Eng - Design	2

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FG10 - General Fund Group	
00910 - City Engineer	
190707 - Street and Highway Design	
Drafting Technician III	2
Street and Highway Design Org Total	7
190708 - Survey Office	
Sr Asst Civil Eng - Field	1
Sr Geograph Info Sys Supp Tech	1
Supervisor of Maps and Records	1
Drafting Technician III	1
Survey Office Org Total	4
190709 - Building and Bridge Inspection	
Field Engineer	1
Sr Assoc Civil Eng - Field	2
Associate Civil Eng - Field	1
Prin Construct Inspect-Paving	3
Sr Construction Inspector	3
Construction Inspector	2
Office Assistant II	1
Building and Bridge Inspection Org Total	13
190710 - Permits	
Construction Permit Coord	1
Sr Construction Inspector	4
Construction Inspector	1
Office Assistant III	1
Permits Org Total	7
190711 - Sidewalk Inspections	
Sr Assoc Civil Eng - Field	1
Prin Construct Inspect-Paving	1
Sr Construction Inspector	1
Sidewalk Inspections Org Total	3

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FG10 - General Fund Group	
00910 - City Engineer	
190712 - Material Testing	
Materials Laboratory Tech	1
Material Testing Org Total	1
190713 - Survey Office	
Supervising Survey Technician	1
Survey Technician	1
Survey Office Org Total	2
191701 - General Inspection	
Engineer of Inspection	1
Head Constr Inspect Structure	1
Head Constr Inspector - Paving	1
Associate Civil Eng - Design	1
Sr Construction Inspector	2
Construction Inspector	1
General Inspection Org Total	7
City Engineer Appro Total	54
General Fund Group Total	128
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Manager II - Public Works	1
Street Maint Foreman	8
Street Maint Sub-Foreman	13
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	6
Vehicle Operator III	27
Sprv of Street Maint and Const	2
Sr Sprv of Mechanical Maint	1
Asst Sprv Street Maint and Con	5

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FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Asst Equip Dispatch Field Cons	1
Equipment Dispatcher	1
Asst Mgr-St Maint & Cons-Field	1
Street Maintenance Worker	9
Street Maint Helper	30
Auto Repair Foreman	2
Auto Repair Sub-Foreman	1
General Auto Mechanic	16
General Welder	1
Vehicle Operator I	45
Asphalt Finisher	4
Laborer A	33
Principal Governmental Analyst	1
Principal Clerk	1
Senior Clerk	1
District Clerk	2
Head Storekeeper	1
Storekeeper	1
Assistant Storekeeper	2
DPW Street Maintenance Org Total	217
193825 - Transportation Planning	
City Traffic Engineer	1
Superintendent Traffic Eng. Op	1
Head Engineer - Transportation	1
Engineering Services Coord	1
Traffic Engineer	2
Prin Data Proc Prog Analyst	1
Sr Associate Traffic Engineer	3
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	3

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FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
Senior Accountant	1
Drafting Technician III	2
Traffic Survey Checker	1
Admin Asst GD II - Traffic Eng	1
Office Assistant III	1
Senior Bookkeeper	1
Office Assistant II	1
Transportation Planning Org Total	22
193826 - Transportation-Signs & Markings	
Traffic Sign Shop Supervisor	1
Asst Sprv of Sign Shop	1
Project Traffic Adjuster	3
Sign Shop Foreman	3
Sign Stencil Preparator	1
Sheet Metal Mechanic	1
Building Attendant A	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	29
Sprv Traffic Investigator	1
Traffic Investigator	9
Principal Clerk	1
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	1
Storekeeper	1
Transportation-Signs & Markings Org Total	56
Major Street Fund - Operations Appro Total	295

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12396 - Solid Waste Management	
190410 - Divisional Administrative Services	
Super of Refuse Collection	1
Asst Sprv of Refuse Collection	1
Divisional Administrative Services Org Total	2
190411 - Production Data Center	
Sanitation Control Ctr Oper	7
Production Data Center Org Total	7
Solid Waste Management Appro Total	9
12397 - Refuse Collection	
190412 - Supervision and Field Office	
District Clerk	3
Supervision and Field Office Org Total	3
190414 - Courville Bulk Collection	
Refuse Collection Foreman	4
Refuse Collection Packer Oper	75
Principal Clerk	1
Courville Bulk Collection Org Total	80
190415 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	2
Refuse Collection Sprv	2
Refuse Collection Foreman	10
Refuse Collection Packer Oper	139
Construction Equip Operator	1
Courville Refuse Collection (Residential) Org Total	154
190416 - Business District Cleanup	
Refuse Collection Foreman	1
Refuse Collection Packer Oper	16
Business District Cleanup Org Total	17

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FG20 - Special Revenue Fund Group	
12397 - Refuse Collection	
190417 - Container Services	
Refuse Container Srve Super	1
Principal Clerk	1
Vehicle Operator III	5
Vehicle Operator I	2
Mechanical Helper	2
Container Services Org Total	11
190418 - Yard Operations	
Sanitation Yard Dispatcher	3
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	1
Refuse Collection Packer Oper	1
Vehicle Operator III	5
Vehicle Operator I	8
Sanitation Laborer	3
Yard Operations Org Total	22
Refuse Collection Appro Total	287
12398 - Refuse Disposal	
190419 - Disposal Activities	
Refuse Collection Foreman	1
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	2
Vehicle Operator I	2
Sanitation Laborer	2

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FG20 - Special Revenue Fund Group	
12398 - Refuse Disposal	
190419 - Disposal Activities	
Transfer Station Attendant	3
Disposal Activities Org Total	<hr/> 11
Refuse Disposal Appro Total	<hr/> 11
Special Revenue Fund Group Total	<hr/> 602
AGENCY TOTAL	<hr/> <hr/> 730