

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A12000 Budget Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
Deputy Budget Director	1
General Manager - Budget	1
Manager II - Budget	3
Manager I - Budget	5
Principal Budget Analyst	2
Senior Budget Analyst	7
Administrative Specialist I	2
Executive Secretary III	1
Office Assistant II	1
Budget Operations Org Total	24
Budget Department Operations Appro Total	24
General Fund Group Total	24
AGENCY TOTAL	24