

CITY OF DETROIT FISCAL 2008/09 BUDGET

AGENCY 37 POLICE DEPARTMENT

STATEMENT OF PURPOSE

The Police Department will help support the Mayor's vision to transform the government of the City of Detroit to the Next Detroit by applying the guiding principles of the Next Detroit, which means structural balancing by bringing costs in line with revenue, while improving services.

The Detroit Police Department sets new standards of excellence in policing through integrity, innovation and training.

DESCRIPTION

The Board of Police Commissioners, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules and regulations for the department.

The Chief of Police is the chief executive officer of the department and has overall responsibility for enforcing the law in the City of Detroit and providing leadership and direction to the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the Office of the Chief of Police and the Offices of the Assistant Chiefs of Police. The department is divided into two (2) portfolios: Operations Portfolio and Administrative Portfolio. An Assistant Chief commands each of the portfolios. The Chief of Police and the Assistant Chiefs of Police are responsible for directing and controlling department resources to provide the maximum level of services to the public.

GOALS

1. Compliance with the United States Department of Justice Consent Judgment regarding "Conditions of Confinement."
2. Compliance with the United States Department of Justice Consent Judgment regarding "Use of Force, Arrest and Witness Detention."
3. Reduce the number of shootings by 25%.
4. Reduce violent crime by 10%.
5. Reduce property crime by 20%, including copper theft.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>GENERAL GRANT</u>	<u>OTHER GRANT</u>	<u>CAPITAL PROJECTS</u>	<u>TOTAL</u>
EXPENDITURES	\$424,908,402	\$10,101,386	\$6,156,088	\$17,500,000	\$458,665,876
REVENUES	<u>81,002,660</u>	<u>10,101,386</u>	<u>6,156,088</u>	<u>17,500,000</u>	<u>114,760,134</u>
NET TAX COST	\$343,905,742	\$ 0	\$ 0	\$ 0	\$343,905,742
POSITIONS	3,746	34	14	0	3,794