

CITY OF DETROIT FISCAL 2008/09 BUDGET

AGENCY 10 AIRPORT

STATEMENT OF PURPOSE

Maximize the Coleman A. Young International Airport's economic benefit to our community and region to build the Next Detroit.

DESCRIPTION

The Airport Department operates Coleman A. Young International Airport, which encompasses approximately 300 acres of land, bounded by Gratiot and Grinnell on the south, Conner on the east, French Road on the west and Mt. Olivet Cemetery on the north. There are two runways: the east/west runway (7/25) is 4,025 feet by 100 feet wide and the north/south runway (15/33) is 5,090 feet by 100 feet wide.

The Coleman A. Young International Airport includes: the Air Carrier Terminal, Executive Terminal (including 14 large hangar bays), 129 small aircraft hangars and 175 based aircraft. It handles more than 72,000 aircraft operations and 1.5 millions pounds of cargo annually.

The airport staff is responsible for the administration, operations, and maintenance of the airport. In addition, there are additional personnel employed at Coleman A. Young International Airport. The primary employers are the Airport Department, Signature Flight Support, Enterprise, and the Detroit Fire Department.

The airport hosts a number of interesting programs for youth and adults, including:

Civil Air Patrol

Explorers (high school)

Wild Blue Wonders (middle school)

Experimental Aircraft Association - Last year more than 700 youth received their first airplane ride, free of charge thanks to the Young Eagle program.

City Airport is vital to the City's multi-modal transportation infrastructure and a key component in attracting more business, passengers and air service to the City of Detroit.

GOALS

1. Enhance the Airport's image as a premier gateway to Metropolitan Detroit.
2. Provide a safe and secure operating environment for our customers.
3. Eliminate subsidization of Coleman A. Young International Airport by the General Fund.
4. Promote community development.
5. Increase local youth exposure to the aviation industry and potential career opportunities.

DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE FUND	CAPTIAL PROJECT	TOTAL
EXPENDITURES	\$2,054,765	\$3,500,000	\$5,554,765
REVENUES	<u>\$2,054,765</u>	<u>\$3,500,000</u>	<u>\$5,554,765</u>
NET TAX COST	\$ 0	\$ 0	\$ 0
POSITIONS	8	0	8