

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
00189 Main Library		
720020 Library - Director of Main Library	1	110,694
720033 DPL - Children's Library Services	11	613,391
720034 Children & Young Adult Services	2	118,777
720042 Popular Library	19	593,492
720044 TIP & TRC	9	602,247
720054 S & E/PRE/MRL	20	931,481
720114 T & S/B & F	17	806,742
720154 MPA/Art& Lit/H & T	18	858,659
720265 Special Collections; Burton, MRL, Auto	21	1,164,067
720650 Security	16	829,673
<b>Main Library Appro Total</b>	134	6,629,223
00190 Branch Services		
720201 Library - Director of Branch Services	2	1,025,449
720210 Chaney	7	366,508
720220 Hubbard	7	369,676
720230 Redford	12	543,989
720240 Campbell	6	326,246
720250 Lincoln	7	372,079
720260 Jefferson	8	392,461
720270 Chase	7	371,034
720280 Monteith	7	360,725
720290 Franklin	9	433,477
720300 SIR/Douglass	24	1,261,138
720310 Elmwood Park	6	323,758
720320 Parkman	11	523,289
720330 Wilder	8	414,475
720340 Conely	7	370,803
720350 Chandler Park	7	371,630
720360 Bowen	9	446,611
720370 Knapp	7	371,584
720380 Edison	8	382,037
720390 Duffield	9	446,776
720400 Sherwood Forest	7	370,832
720410 Downtown	12	568,555
720420 Richard	7	352,914
720430 Mark Twain	4	233,474

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
00190 Branch Services		
720430 Mark Twain	4	233,474
<b>Branch Services Appro Total</b>	198	10,999,520
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations	8	5,186,136
720012 Library - Director of Public Services	4	492,835
720172 DPL - Circulation	13	519,029
720452 Marketing Services	9	669,572
720462 Library - Director of Technical Services	3	303,186
720482 DPL - Bibliographic	10	487,897
720492 Print Shop	4	173,328
720502 DPL - Technical Processing Services	18	7,434,023
720532 Library - Director of Information Systems	12	3,786,618
720542 Library - Human Resources	8	706,378
720572 Library-Director Business & Financial Operations	14	4,034,173
720622 DPL - Facilities Maintenance	24	5,973,265
720642 Contract Maintenance	0	613,000
720662 DPL - Shipping Services	8	399,943
720682 DPL - Grounds Maintenance	0	50,000
<b>DPL - Administrative Management Appro Total</b>	135	30,829,383
<b>Special Revenue Fund Group Total</b>	467	48,458,126
<b>AGENCY APPROPRIATION TOTAL</b>	467	48,458,126

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A72000 Library

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
10454 DPL - Administrative Management		
720002 DPL - Administrative Operations		48,458,126
<b>DPL - Administrative Management Appro Total</b>		<u>48,458,126</u>
<b>Special Revenue Fund Group Total</b>		<u>48,458,126</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>48,458,126</u></u>