

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	8	1,347,378
710011 Computer Systems Support	5	1,168,065
710012 Registration	39	2,119,855
710013 Voter Education	0	584,308
710014 Technical Service and Equipment Support	4	316,816
710016 Training	10	752,627
710028 Technical Service and Supply Support	6	460,516
710041 Primary Election	0	1,413,950
710042 General Election	0	1,499,010
Conduct of Elections Appro Total	<u>72</u>	<u>9,662,525</u>
General Fund Group Total	<u>72</u>	<u>9,662,525</u>
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations	0	5,200
Voter Education Donations Appro Total	<u>0</u>	<u>5,200</u>
Special Revenue Fund Group Total	<u>0</u>	<u>5,200</u>
AGENCY APPROPRIATION TOTAL	<u>72</u>	<u>9,667,725</u>

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		10,000
Conduct of Elections Appro Total		<u>10,000</u>
General Fund Group Total		<u><u>10,000</u></u>
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations		5,200
Voter Education Donations Appro Total		<u>5,200</u>
Special Revenue Fund Group Total		<u><u>5,200</u></u>
AGENCY REVENUE TOTAL		<u><u>15,200</u></u>