

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00393 District Court		
600010 Direct Costs	31	8,093,356
<b>District Court Appro Total</b>	<u>31</u>	<u>8,093,356</u>
00663 36th District Security Reimbursement		
600035 Court Security Reimbursement	0	5,747,360
<b>36th District Security Reimbursement Appro Total</b>	<u>0</u>	<u>5,747,360</u>
05715 State Transferred Functions		
600014 District Court Operations	361	28,041,842
600100 Court Administration	0	1,659,340
<b>State Transferred Functions Appro Total</b>	<u>361</u>	<u>29,701,182</u>
11194 Drug Court		
600155 Drug Court	0	400,000
<b>Drug Court Appro Total</b>	<u>0</u>	<u>400,000</u>
12221 Project Fresh Start		
600160 Project Fresh Start	0	250,000
<b>Project Fresh Start Appro Total</b>	<u>0</u>	<u>250,000</u>
<b>General Fund Group Total</b>	<u>392</u>	<u>44,191,898</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>392</u>	<u>44,191,898</u>

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00393 District Court		
600010 Direct Costs		2,244,573
<b>District Court Appro Total</b>		<u>2,244,573</u>
05715 State Transferred Functions		
600014 District Court Operations		143,683
600015 Civil		3,700,000
600020 Traffic		13,885,000
600055 Real Estate		900,000
600100 Court Administration		600,000
<b>State Transferred Functions Appro Total</b>		<u>19,228,683</u>
<b>General Fund Group Total</b>		<u>21,473,256</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>21,473,256</u></u>