

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	155,016
520011 City Council Research and Analysis	23	3,521,633
520016 City Council-Administration	10	2,216,250
520017 City Council Fiscal Analysis	4	738,897
520018 Historic Designation Advisory Board	4	548,563
520019 City Planning Commission	15	1,990,008
City Legislative Functions Appro Total	56	9,170,367
00922 Council President Office		
520020 City Council President Office	9	939,772
Council President Office Appro Total	9	939,772
00923 Council Member Office 1		
520030 City Council Member Office 1	5	656,158
Council Member Office 1 Appro Total	5	656,158
00924 Council Member Office 2		
520040 City Council Member Office 2	5	656,158
Council Member Office 2 Appro Total	5	656,158
00925 Council Member Office 3		
520050 City Council Member Office 3	5	656,158
Council Member Office 3 Appro Total	5	656,158
00926 Council Member Office 4		
520060 City Council Member Office 4	5	656,158
Council Member Office 4 Appro Total	5	656,158
00927 Council Member Office 5		
520070 City Council Member Office 5	5	656,158
Council Member Office 5 Appro Total	5	656,158
00928 Council Member Office 6		
520080 City Council Member Office 6	5	656,158
Council Member Office 6 Appro Total	5	656,158
00929 Council Member Office 7		
520090 City Council Member Office 7	5	656,158
Council Member Office 7 Appro Total	5	656,158

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00930 Council Member Office 8		
520100 City Council Member Office 8	5	656,158
Council Member Office 8 Appro Total	<u>5</u>	<u>656,158</u>
12727 Belle Isle Facilities		
520302 Belle Isle Facilities	0	100,000
Belle Isle Facilities Appro Total	<u>0</u>	<u>100,000</u>
General Fund Group Total	<u>105</u>	<u>15,459,403</u>
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
Historic Designation Advisory Board BG Appro Total	<u>0</u>	<u>25,000</u>
06623 Community Development Planning BG		
520145 Wayne State University CPC Evaluation CDBG-NOF	0	150,000
Community Development Planning BG Appro Total	<u>0</u>	<u>150,000</u>
12434 City Council Summer Youth Employment		
520146 City Council Summer Youth Employment	0	0
City Council Summer Youth Employment Appro Total	<u>0</u>	<u>0</u>
12724 Special Economic Development - Job Creation		
520147 Special Economic Development - Job Creation	0	500,000
Special Economic Development - Job Creation Appro Total	<u>0</u>	<u>500,000</u>
Special Revenue Fund Group Total	<u>0</u>	<u>675,000</u>
AGENCY APPROPRIATION TOTAL	<u>105</u>	<u>16,134,403</u>

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FISCAL 2008-2009 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
Historic Designation Advisory Board BG Appro Total		25,000
06623 Community Development Planning BG		
520145 Wayne State University CPC Evaluation CDBG-NOF		150,000
Community Development Planning BG Appro Total		150,000
12434 City Council Summer Youth Employment		
520146 City Council Summer Youth Employment		0
City Council Summer Youth Employment Appro Total		0
12724 Special Economic Development - Job Creation		
520147 Special Economic Development - Job Creation		500,000
Special Economic Development - Job Creation Appro Total		500,000
Special Revenue Fund Group Total		675,000
AGENCY REVENUE TOTAL		675,000