

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A37000 Police Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	27	2,750,323
Police Commission Appro Total	27	2,750,323
00112 Police Executive		
370020 Office of the Chief	19	2,705,006
370045 Budget Operations	4	312,978
370055 Community & Corporate Services	4	493,946
370060 Mayor Security	14	1,770,171
370065 City Council Security	8	848,370
370070 Office of Public Information	6	690,863
370075 Internal Affairs	31	3,796,789
370077 Force Investigation	12	1,674,509
Police Executive Appro Total	98	12,292,632
00115 Human Resources Bureau		
370140 Human Resources	21	3,061,103
370210 Medical	5	2,894,518
Human Resources Bureau Appro Total	26	5,955,621
00118 Criminal Investigation Bureau		
370430 Office of the Dep Chief-Criminal Investigation	26	3,013,040
370438 Reimbursed Narcotics	41	4,167,340
370439 Organized Crime	133	16,337,712
370443 Specialized Enforcement	83	9,290,045
370450 Major Crimes	122	14,812,422
370460 Court	55	5,747,360
370465 Investigative Operations Division	228	26,633,795
370496 Police Community Services	14	1,475,439
370497 Auxiliary Services	9	1,025,432
Criminal Investigation Bureau Appro Total	711	82,502,585
00119 Fiscal Management Bureau		
370590 Office of Deputy Chief Fiscal Management Bureau	23	9,996,898
370601 Payroll Section	22	1,395,669
370675 Resource Management Division	23	3,952,677
370676 Vehicle Management Unit	10	886,109
370677 Facilities Management Section	2	264,310
Fiscal Management Bureau Appro Total	80	16,495,663

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AGENCY APPROPRIATIONS		
General Fund Group		
00321 Secret Service Fund		
370740 Secret Service Operation	0	562,500
Secret Service Fund Appro Total	0	562,500
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	775,347
Grant Contributions - Cash Appro Total	0	775,347
00537 Rape Counseling Unit		
370570 Rape Counseling	4	326,110
Rape Counseling Unit Appro Total	4	326,110
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	793,000
Public Acts 301-302 Training Appro Total	0	793,000
00880 Think Detroit PAL		
370880 Think Detroit PAL	6	632,928
Think Detroit PAL Appro Total	6	632,928
09112 Enhanced E-911		
370700 E-911 Improvements	0	580,048
370701 E-911 Telephone Operators	26	2,304,853
370702 Telephone Crime Reporting	20	1,115,099
Enhanced E-911 Appro Total	46	4,000,000
10082 Operations Portfolio		
372000 Office of the Asst Chief - Operations Portfolio	18	2,479,167
372002 Homeland Security Coordinator	10	1,188,344
372005 Incident Response	187	19,976,029
372010 Tactical Operations	14	1,875,671
372011 Central District	315	34,208,729
372012 Northeastern District	307	33,063,019
372013 Eastern District	323	32,902,254
372016 Southwestern District	334	33,265,820
372017 Western District	306	31,864,050
372018 Northwestern District	370	36,785,196
372021 Forensic Services	87	8,819,842
Operations Portfolio Appro Total	2,271	236,428,121

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AGENCY APPROPRIATIONS		
General Fund Group		
10152 Casino Municipal Services-Police		
370095 Gaming Unit	79	9,130,738
Casino Municipal Services-Police Appro Total	79	9,130,738
10886 Domestic Violence Unit		
372280 Domestic Violence	23	2,627,838
Domestic Violence Unit Appro Total	23	2,627,838
11040 Administrative Portfolio		
372290 Office of the Asst Chief-Administrative Portfoli	9	1,219,723
372291 Office of Training and Professional Development	8	1,035,957
372292 Training Center	25	2,494,760
Administrative Portfolio Appro Total	42	4,750,440
11041 Technical Services Bureau		
372300 Office of Deputy Chief Technical Services Bureau	9	1,104,766
372305 Technology Support	7	2,552,260
372311 Records & Identification	42	3,344,127
372320 Emergency Communications	204	27,573,857
Technical Services Bureau Appro Total	262	34,575,010
11042 Risk Management Bureau		
372330 Office of the Deputy Chief-Risk Management Burea	5	695,687
372338 Legal Affairs	24	2,648,823
372340 Civil Rights	42	6,965,036
Risk Management Bureau Appro Total	71	10,309,546
General Fund Group Total	3,746	424,908,402
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	14	6,156,088
Enhanced Drug Enforcement Program Appro Total	14	6,156,088

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12535 Victim Assistance 2008-2009		
372540 Victim Assistance 2008-2009	10	950,000
Victim Assistance 2008-2009 Appro Total	10	950,000
12536 Automobile Property Crimes 2009		
372501 Automobile Property Crimes 2009	10	1,285,052
Automobile Property Crimes 2009 Appro Total	10	1,285,052
12537 Western Wayne 2009		
372511 Western Wayne 2009	2	235,547
Western Wayne 2009 Appro Total	2	235,547
12538 Screen Door 2009		
372521 Screen Door 2009	12	1,430,787
Screen Door 2009 Appro Total	12	1,430,787
12539 Forensic Lab Fund 2008-2009		
371243 Forensic Lab Fund 2008-2009	0	300,000
Forensic Lab Fund 2008-2009 Appro Total	0	300,000
12540 2008 Forensic DNA Backlog Reduction Program		
371249 2008 Forensic DNA Backlog Reduction Program	0	450,000
2008 Forensic DNA Backlog Reduction Program Appro Total	0	450,000
12541 G.R.E.A.T 2009		
371949 G.R.E.A.T. 2009	0	200,000
G.R.E.A.T 2009 Appro Total	0	200,000
12542 Encourage to Arrest 2008-2009		
372138 Encourage To Arrest 2008-2009	0	800,000
Encourage to Arrest 2008-2009 Appro Total	0	800,000
12543 Youth Alcohol Reduction 2009		
372184 Youth Alcohol Reduction 2009	0	20,000
Youth Alcohol Reduction 2009 Appro Total	0	20,000
12544 Bulletproof Vest Program 2009		
372432 Bulletproof Vest Program 2009	0	350,000
Bulletproof Vest Program 2009 Appro Total	0	350,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12545 Anti Gang Init:Proj Safe Neighbor 08-09 NW Dist		
372490 Anit Gang Init: Proj Safe Neighbor 08-09 NW Dist	0	300,000
Anti Gang Init:Proj Safe Neighbor 08-09 NW Dist Appro Total	0	300,000
12546 Drive Michigan Safely 2008-2009		
372480 Drive Michigan Safely 2008-2009	0	420,000
Drive Michigan Safely 2008-2009 Appro Total	0	420,000
12547 JAG 2008-2009		
372406 JAG 2008-2009	0	1,800,000
JAG 2008-2009 Appro Total	0	1,800,000
12548 2008 Paul Coverdell Forensic Science Improvement		
371238 2008 Paul Coverdell Forensic Science Improvement	0	100,000
2008 Paul Coverdell Forensic Science Improvement Appro Tot	0	100,000
12549 MCOLES/ENOTA 2008-2009		
372532 MCOLES/ENOTA 2008-2009	0	150,000
MCOLES/ENOTA 2008-2009 Appro Total	0	150,000
12564 Community Policing Outreach 2008-2009		
371317 Community Policing Outreach 2008-2009	0	250,000
Community Policing Outreach 2008-2009 Appro Total	0	250,000
12565 Detroit Comprehensive Traffic Safety 2008-2009		
372152 Detroit Comprehensive Traffic Safety 2008-2009	0	250,000
Detroit Comprehensive Traffic Safety 2008-2009 Appro Total	0	250,000
12566 Youth Citizens Academy 2008-2009		
371407 Youth Citizens Academy 2008-2009	0	250,000
Youth Citizens Academy 2008-2009 Appro Total	0	250,000
12567 Anti Gang Init:Proj Safe Neigh.08-09 East Dist		
372491 Anti Gang Init Proj Safe Neighbor08-09 East Dist	0	60,000
Anti Gang Init:Proj Safe Neigh.08-09 East Dist Appro Total	0	60,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12568 Solving Cold Cases w/DNA-Cold No More 2008-2009		
372551 Solving Cold Cases With DNA Cold No More 08-2009	0	500,000
Solving Cold Cases w/DNA-Cold No More 2008-2009 Appro Tot	0	500,000
Special Revenue Fund Group Total	48	16,257,474
Capital Projects Fund Group		
12682 GO Bonds Police Property Room & Crime Lab 08-09		
370846 GO Bonds Police Property Room & Crime Lab 08-09	0	17,500,000
GO Bonds Police Property Room & Crime Lab 08-09 Appro To	0	17,500,000
Capital Projects Fund Group Total	0	17,500,000
AGENCY APPROPRIATION TOTAL	3,794	458,665,876

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AGENCY REVENUES		
General Fund Group		
00118 Criminal Investigation Bureau		
370438 Reimbursed Narcotics		4,167,340
370460 Court		5,747,360
Criminal Investigation Bureau Appro Total		<u>9,914,700</u>
00119 Fiscal Management Bureau		
370590 Office of Deputy Chief Fiscal Management Bureau		64,679,960
Fiscal Management Bureau Appro Total		<u>64,679,960</u>
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		793,000
Public Acts 301-302 Training Appro Total		<u>793,000</u>
09112 Enhanced E-911		
370700 E-911 Improvements		4,000,000
Enhanced E-911 Appro Total		<u>4,000,000</u>
10082 Operations Portfolio		
372005 Incident Response		475,000
372010 Tactical Operations		250,000
Operations Portfolio Appro Total		<u>725,000</u>
11040 Administrative Portfolio		
372292 Training Center		490,000
Administrative Portfolio Appro Total		<u>490,000</u>
11041 Technical Services Bureau		
372311 Records & Identification		400,000
Technical Services Bureau Appro Total		<u>400,000</u>
General Fund Group Total		<u><u>81,002,660</u></u>
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		6,156,088
Enhanced Drug Enforcement Program Appro Total		<u>6,156,088</u>

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AGENCY REVENUES		
Special Revenue Fund Group		
12535 Victim Assistance 2008-2009		
372540 Victim Assistance 2008-2009		950,000
Victim Assistance 2008-2009 Appro Total		950,000
12536 Automobile Property Crimes 2009		
372501 Automobile Property Crimes 2009		1,285,052
Automobile Property Crimes 2009 Appro Total		1,285,052
12537 Western Wayne 2009		
372511 Western Wayne 2009		235,547
Western Wayne 2009 Appro Total		235,547
12538 Screen Door 2009		
372521 Screen Door 2009		1,430,787
Screen Door 2009 Appro Total		1,430,787
12539 Forensic Lab Fund 2008-2009		
371243 Forensic Lab Fund 2008-2009		300,000
Forensic Lab Fund 2008-2009 Appro Total		300,000
12540 2008 Forensic DNA Backlog Reduction Program		
371249 2008 Forensic DNA Backlog Reduction Program		450,000
2008 Forensic DNA Backlog Reduction Program Appro Total		450,000
12541 G.R.E.A.T 2009		
371949 G.R.E.A.T. 2009		200,000
G.R.E.A.T 2009 Appro Total		200,000
12542 Encourage to Arrest 2008-2009		
372138 Encourage To Arrest 2008-2009		800,000
Encourage to Arrest 2008-2009 Appro Total		800,000
12543 Youth Alcohol Reduction 2009		
372184 Youth Alcohol Reduction 2009		20,000
Youth Alcohol Reduction 2009 Appro Total		20,000
12544 Bulletproof Vest Program 2009		
372432 Bulletproof Vest Program 2009		350,000
Bulletproof Vest Program 2009 Appro Total		350,000

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Special Revenue Fund Group		
12545 Anti Gang Init:Proj Safe Neighbor 08-09 NW Dist		
372490 Anit Gang Init: Proj Safe Neighbor 08-09 NW Dist		300,000
Anti Gang Init:Proj Safe Neighbor 08-09 NW Dist Appro Total		300,000
12546 Drive Michigan Safely 2008-2009		
372480 Drive Michigan Safely 2008-2009		420,000
Drive Michigan Safely 2008-2009 Appro Total		420,000
12547 JAG 2008-2009		
372406 JAG 2008-2009		1,800,000
JAG 2008-2009 Appro Total		1,800,000
12548 2008 Paul Coverdell Forensic Science Improvement		
371238 2008 Paul Coverdell Forensic Science Improvement		100,000
2008 Paul Coverdell Forensic Science Improvement Appro Tot		100,000
12549 MCOLES/ENOTA 2008-2009		
372532 MCOLES/ENOTA 2008-2009		150,000
MCOLES/ENOTA 2008-2009 Appro Total		150,000
12564 Community Policing Outreach 2008-2009		
371317 Community Policing Outreach 2008-2009		250,000
Community Policing Outreach 2008-2009 Appro Total		250,000
12565 Detroit Comprehensive Traffic Safety 2008-2009		
372152 Detroit Comprehensive Traffic Safety 2008-2009		250,000
Detroit Comprehensive Traffic Safety 2008-2009 Appro Total		250,000
12566 Youth Citizens Academy 2008-2009		
371407 Youth Citizens Academy 2008-2009		250,000
Youth Citizens Academy 2008-2009 Appro Total		250,000
12567 Anti Gang Init:Proj Safe Neigh.08-09 East Dist		
372491 Anti Gang Init Proj Safe Neighbor08-09 East Dist		60,000
Anti Gang Init:Proj Safe Neigh.08-09 East Dist Appro Total		60,000

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Special Revenue Fund Group		
12568 Solving Cold Cases w/DNA-Cold No More 2008-2009		
372551 Solving Cold Cases With DNA Cold No More 08-2009		500,000
Solving Cold Cases w/DNA-Cold No More 2008-2009 Appro Tot		500,000
Special Revenue Fund Group Total		16,257,474
Capital Projects Fund Group		
12682 GO Bonds Police Property Room & Crime Lab 08-09		
370846 GO Bonds Police Property Room & Crime Lab 08-09		17,500,000
GO Bonds Police Property Room & Crime Lab 08-09 Appro To		17,500,000
Capital Projects Fund Group Total		17,500,000
AGENCY REVENUE TOTAL		114,760,134