

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	5	1,951,773
340085 Violation Bureau Processing And Collection	0	3,601,000
340090 Enforcement Unit	61	3,668,973
Parking Violations Bureau Appro Total	66	9,221,746
General Fund Group Total	66	9,221,746
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	21	2,628,797
340020 Maintenance	14	1,019,831
340030 Operations	0	6,436,530
340040 Meter Maintenance	6	561,164
340050 Meter Collection	11	634,275
340060 Administrations Costs Allocated To Parking Burea	0	(300,000)
340140 Municipal Parking Operation And Maintenance Reim	0	10,980,597
Operation and Maintenance Appro Total	52	21,961,194
04111 Parking System Programs		
340180 Detroit Authority Bonds	0	120,000
340190 System Program Reserve	0	2,745,149
Parking System Programs Appro Total	0	2,865,149
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	4,668,418
Repayment of Revenue Bond - Trustee Appro Total	0	4,668,418
06244 Trustee and Contingency Reserve		
340253 Operation & Contingency Reserve	0	1,581,836
Trustee and Contingency Reserve Appro Total	0	1,581,836
Enterprise Fund Group Total	52	31,076,597
AGENCY APPROPRIATION TOTAL	118	40,298,343

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		12,592,730
Parking Violations Bureau Appro Total		<u>12,592,730</u>
General Fund Group Total		<u><u>12,592,730</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		10,980,597
Operation and Maintenance Appro Total		<u>10,980,597</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		9,187,000
340331 On Street Meter Collections		2,124,000
340332 Municipal Parking Arena Operations-Joe Louis		6,970,000
340333 CBD Lots		315,000
340335 Interest Earnings		1,500,000
Auto Parking Operations Appro Total		<u>20,096,000</u>
Enterprise Fund Group Total		<u><u>31,076,597</u></u>
AGENCY REVENUE TOTAL		<u><u>43,669,327</u></u>