

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A31000 Information Technology Services Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	3	1,091,595
310020 Contracts & Administration	6	1,915,441
310035 Enterprise Application Support Team	5	863,868
310050 Client Support Services	0	1,026,016
310070 System Support & Management	9	3,724,064
310080 Data Network Services	5	3,301,820
310100 Non-Financial Applications	25	2,245,549
310130 Operations	22	6,387,936
310300 Public Safety	20	2,885,521
310335 Publishing Services	8	703,232
310355 Dedicated Services	7	708,428
<b>Central Data Processing Appro Total</b>	110	24,853,470
<b>General Fund Group Total</b>	110	24,853,470
<b>AGENCY APPROPRIATION TOTAL</b>	110	24,853,470

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FISCAL 2008-2009 BUDGET**

A31000 Information Technology Services Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00024 Central Data Processing		
310335 Publishing Services		232,237
<b>Central Data Processing Appro Total</b>		<u>232,237</u>
<b>General Fund Group Total</b>		<u>232,237</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>232,237</u></u>