

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	9	1,695,727
240020 Administration-Community Relations	6	771,293
240030 Administration-Research And Development	5	613,326
240040 Administration-Medical Services	5	2,399,554
240220 Training	8	1,116,430
Executive Management and Support Appro Total	33	6,596,330
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	17	2,764,774
240250 Fire Marshal-Inspection	10	1,475,132
240260 Fire Marshal-Arson Investigation	18	2,476,382
240290 Fire Marshal-General Office	4	181,868
Ordinance Enforcement Appro Total	49	6,898,156
00067 Emergency Medical Services		
240320 E.M.S. Administration	24	4,324,545
240340 E.M.S. Field Operations	273	22,422,187
240350 E.M.S. Training	3	264,236
Emergency Medical Services Appro Total	300	27,010,968
00715 Vehicle Management and Supply		
240103 Apparatus-Administration	0	74,644
240105 Apparatus-Repair	2	225,450
240110 Apparatus-Stores	1	496,611
Vehicle Management and Supply Appro Total	3	796,705
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	32	5,534,457
240195 Fire Fighting-Operations	1,037	129,567,394
240205 Marine Operations-Fireboat	3	310,493
240215 Airport Operations-Crash Crew	11	1,298,671
Fire Fighting Operations Appro Total	1,083	136,711,015
00760 Communication and System Support		
240065 Fire Communication-Administration	4	762,693
240075 Fire Communication-Dispatch	27	2,791,401
240080 System Support	0	469,163
Communication and System Support Appro Total	31	4,023,257

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	300,000
Environmental Response Appro Total	<u>0</u>	<u>300,000</u>
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	21	2,265,414
241010 Fire Marshal-Casino Mun Serv	7	930,154
241015 EMS-Casino Mun Serv	8	1,663,996
Casino Municipal Services-Fire Appro Total	<u>36</u>	<u>4,859,564</u>
General Fund Group Total	<u>1,535</u>	<u>187,195,995</u>
Capital Projects Fund Group		
12647 GO Bonds Fire Dept Improvements 08-09		
240318 GO Bonds Fire Dept Improvements 08-09	0	5,500,000
GO Bonds Fire Dept Improvements 08-09 Appro Total	<u>0</u>	<u>5,500,000</u>
Capital Projects Fund Group Total	<u>0</u>	<u>5,500,000</u>
AGENCY APPROPRIATION TOTAL	<u>1,535</u>	<u>192,695,995</u>

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		20,520
240040 Administration-Medical Services		5,000
240220 Training		10,000
Executive Management and Support Appro Total		35,520
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		2,090,000
Ordinance Enforcement Appro Total		2,090,000
00067 Emergency Medical Services		
240320 E.M.S. Administration		14,770,563
Emergency Medical Services Appro Total		14,770,563
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		1,220,000
Fire Fighting Operations Appro Total		1,220,000
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		200,000
Environmental Response Appro Total		200,000
General Fund Group Total		18,316,083
Capital Projects Fund Group		
12647 GO Bonds Fire Dept Improvements 08-09		
240318 GO Bonds Fire Dept Improvements 08-09		5,500,000
GO Bonds Fire Dept Improvements 08-09 Appro Total		5,500,000
Capital Projects Fund Group Total		5,500,000
AGENCY REVENUE TOTAL		23,816,083