

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Enterprise Fund Group		
00146 Departmental Operations		
200010 Administration	12	1,716,715
200011 DDOT Strategic Planning Division	9	634,005
200012 DDOT Capital Projects Division	2	206,955
200070 Management Information Services	0	1,125,103
200090 Finance	44	8,769,325
200110 Customer Programs & Communications	14	1,848,476
200140 Human Resources	0	1,478,970
200150 Purchase & Contract Administration	16	1,112,926
<b>Departmental Operations Appro Total</b>	97	16,892,475
00149 Plant Maintenance		
200170 Building Maintenance	67	14,592,217
200230 Risk Management	8	2,515,554
<b>Plant Maintenance Appro Total</b>	75	17,107,771
00150 Vehicle Maintenance		
200280 Vehicle Maintenance	352	30,824,392
200290 Materials Management	29	17,710,343
<b>Vehicle Maintenance Appro Total</b>	381	48,534,735
00151 Transportation		
200300 Vehicle Operation	970	66,486,099
200310 ADA Transportation Services	0	4,524,865
200370 Operations Support-DTC	0	6,229,976
<b>Transportation Appro Total</b>	970	77,240,940
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund	0	12,907,173
<b>Claims Fund (Insurance Premium) Appro Total</b>	0	12,907,173
10330 Capital Grants - Federal/State - 2		
208259 Preventive Maintenance	0	11,285,500
<b>Capital Grants - Federal/State - 2 Appro Total</b>	0	11,285,500
<b>Enterprise Fund Group Total</b>	1,523	183,968,594
<b>AGENCY APPROPRIATION TOTAL</b>	1,523	183,968,594

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Enterprise Fund Group		
00151 Transportation		
200300 Vehicle Operation		162,618,118
200370 Operations Support-DTC		6,229,976
<b>Transportation Appro Total</b>		168,848,094
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund		3,835,000
<b>Claims Fund (Insurance Premium) Appro Total</b>		3,835,000
10330 Capital Grants - Federal/State - 2		
208259 Preventive Maintenance		11,285,500
<b>Capital Grants - Federal/State - 2 Appro Total</b>		11,285,500
<b>Enterprise Fund Group Total</b>		183,968,594
<b>AGENCY REVENUE TOTAL</b>		183,968,594