

**CITY OF DETROIT  
FISCAL 2008-2009 BUDGET**

A19000 Department of Public Works

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00028 Administration		
190100 Administration	8	1,440,522
<b>Administration Appro Total</b>	<b>8</b>	<b>1,440,522</b>
00030 Building Operations		
190106 Detroit-Wayne Joint Building Authority	66	3,931,194
<b>Building Operations Appro Total</b>	<b>66</b>	<b>3,931,194</b>
00036 Snow and Ice Removal		
190320 Major And Local	0	346,673
<b>Snow and Ice Removal Appro Total</b>	<b>0</b>	<b>346,673</b>
00910 City Engineer		
190702 Engineering Services	3	881,239
190703 Administrative Services	3	211,144
190705 Design Services	1	97,715
190706 Structure Design	3	293,876
190707 Street and Highway Design	7	635,348
190708 Survey Office	4	296,849
190709 Building and Bridge Inspection	13	1,374,331
190710 Permits	7	482,901
190711 Sidewalk Inspections	3	257,442
190712 Material Testing	1	54,735
190713 Survey Office	2	114,871
191701 General Inspection	7	758,046
191703 Consultant Services	0	125,000
191704 City Engineering Seasonals	0	633,827
<b>City Engineer Appro Total</b>	<b>54</b>	<b>6,217,324</b>
<b>General Fund Group Total</b>	<b>128</b>	<b>11,935,713</b>
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190815 Roads-Bridges City Parks	0	878,000
190825 Trunkline Improvement	0	5,371,952
190835 New Street Construction	0	4,271,851
193863 DPW - District Maintenance Building	0	2,679,200

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
193871 Street Resurfacing Contracts	0	263,686
<b>Major Street Fund - Capital Appro Total</b>	<b>0</b>	<b>13,464,689</b>
05991 Major Street Fund In Kind		
193827 Contribution In-Kind	0	2,000,000
<b>Major Street Fund In Kind Appro Total</b>	<b>0</b>	<b>2,000,000</b>
06424 Major Street Fund - Operations		
193810 Median Grass Cutting - General Services	0	511,455
193820 Non-Parks Ground Maintenance - General Services	0	4,139,166
193821 Lighting Signal Maintenance - PLD	0	3,500,000
193822 DPW Street Maintenance	217	26,899,038
193823 Civic Center Street Maint.	0	30,045
193825 Transportation Planning	22	2,315,258
193826 Transportation-Signs & Markings	56	4,335,824
193830 City Engineers	0	19,233
193832 DPW-Snow & Ice Removal	0	4,105,952
193840 Admin. Charges	0	4,968,000
<b>Major Street Fund - Operations Appro Total</b>	<b>295</b>	<b>50,823,971</b>
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002	0	2,800,000
<b>Public Act 48 - Metro Act Appro Total</b>	<b>0</b>	<b>2,800,000</b>
12396 Solid Waste Management		
190410 Divisional Administrative Services	2	1,123,157
190411 Production Data Center	7	555,117
<b>Solid Waste Management Appro Total</b>	<b>9</b>	<b>1,678,274</b>
12397 Refuse Collection		
190412 Supervision and Field Office	3	185,204
190414 Courville Bulk Collection	80	4,859,444
190415 Courville Refuse Collection (Residential)	154	14,454,195
190416 Business District Cleanup	17	1,026,421
190417 Container Services	11	1,029,887
190418 Yard Operations	22	1,324,945
<b>Refuse Collection Appro Total</b>	<b>287</b>	<b>22,880,096</b>

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12398 Refuse Disposal		
190419 Disposal Activities	11	52,589,617
<b>Refuse Disposal Appro Total</b>	11	52,589,617
12698 Pilot Recycling Program		
190420 Pilot Recycling Program	0	3,850,000
<b>Pilot Recycling Program Appro Total</b>	0	3,850,000
<b>Special Revenue Fund Group Total</b>	602	150,086,647
<b>AGENCY APPROPRIATION TOTAL</b>	730	162,022,360

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<b>AGENCY REVENUES</b>		
General Fund Group		
00028 Administration		
190101 Central Accounting		69,153
<b>Administration Appro Total</b>		69,153
00030 Building Operations		
190106 Detroit-Wayne Joint Building Authority		3,931,194
<b>Building Operations Appro Total</b>		3,931,194
00036 Snow and Ice Removal		
190320 Major And Local		679,182
<b>Snow and Ice Removal Appro Total</b>		679,182
00910 City Engineer		
190702 Engineering Services		21,233
190708 Survey Office		1,500
190709 Building and Bridge Inspection		469,169
190710 Permits		782,000
191701 General Inspection		4,000,400
191702 Engineering Design Reimbursement		412,000
<b>City Engineer Appro Total</b>		5,686,302
<b>General Fund Group Total</b>		10,365,831
Special Revenue Fund Group		
04189 Major Street Fund - Capital		
190815 Roads-Bridges City Parks		878,000
190825 Trunkline Improvement		5,371,952
190835 New Street Construction		4,271,851
193863 DPW - District Maintenance Building		2,679,200
193871 Street Resurfacing Contracts		263,686
<b>Major Street Fund - Capital Appro Total</b>		13,464,689
05991 Major Street Fund In Kind		
193827 Contribution In-Kind		2,000,000
<b>Major Street Fund In Kind Appro Total</b>		2,000,000
06424 Major Street Fund - Operations		
193800 G&W Tax Revenue-Major		50,818,311

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
06424 Major Street Fund - Operations		
193832 DPW-Snow & Ice Removal		5,660
<b>Major Street Fund - Operations Appro Total</b>		50,823,971
11317 Public Act 48 - Metro Act		
194000 Public Act 48 of 2002		2,800,000
<b>Public Act 48 - Metro Act Appro Total</b>		2,800,000
12396 Solid Waste Management		
190410 Divisional Administrative Services		133,109
<b>Solid Waste Management Appro Total</b>		133,109
12397 Refuse Collection		
190413 Courville Commercial Revenue		60,000
190415 Courville Refuse Collection (Residential)		80,664,684
190417 Container Services		140,194
<b>Refuse Collection Appro Total</b>		80,864,878
<b>Special Revenue Fund Group Total</b>		150,086,647
<b>AGENCY REVENUE TOTAL</b>		160,452,478